

Commissioning Plan for Education Provision

Kent

2012 – 2017

Draft April 2012



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Foreword

The role of local authorities within the education sector has been redefined by a combination of legislation and reduced financial resources. Local authorities retain significant core responsibilities as strategic commissioners of education provision, agents for school improvement and champions of children and their communities.

These three responsibilities are intertwined. A strategic commissioner's role is not simply to ensure there is always sufficient, suitable education provision, in the right place for all of its children and young people; we must also support and raise educational standards and never lose sight of the goal to improve outcomes for children and young people, by ensuring they can attend a good or outstanding school.

New provision opens opportunities to make schools better environments in which to learn. Expansion of popular and successful schools makes these accessible to more pupils. Places should be removed where it is necessary to protect standards and the quality of education. An element of surplus capacity ensures parents are able to exercise choice, whilst balancing this with the need to achieve an efficient and effective education system.

The County Council's goals by 2015 are to ensure:

- There will be more good schools, with at least 85% of primary and secondary schools judged as good or outstanding. All special schools will be good or outstanding
- At least 85% of families secure school places at their first preference school, and 95% secure either their first or second preference
- We maintain at least 5% surplus capacity in the primary school sector in each District of Kent
- We maintain at least 5% surplus capacity in the secondary school sector in each travel to learn area of Kent
- We make appropriate provision for children with special educational needs so as to reduce by 10% the number who need to attend independent and out of county provision away from their local community

The context within which the Local Authority fulfils its roles is changing. The Local Authority is increasingly operating in a more pluralistic and diverse educational environment where decisions about school size and capacity are taken following dialogue and negotiation with a number of providers in the light of local demand. Many schools now have the power to make their own decisions about expansion and there are new providers coming into the market. Nevertheless the Local Authority remains the strategic commissioner of education provision. It has a statutory responsibility to monitor the supply and demand for places and for ensuring that there is sufficient capacity to meet demand.

This Commissioning Plan for Education Provision sets out how we will continue to fulfil our role as strategic commissioner of education provision across all types and phases of education.

***County Councillor Mike Whiting
Cabinet Member for Education***

1. Introduction

- 1.1 This Commissioning Plan for new educational provision in Kent is key to achieving our aim to be the most forward looking area in England for education and learning and one of the best places for children and young people to grow up, learn, develop and achieve.
- 1.2 Good and outstanding schools are the basis of strong communities and a strong local economy. All parents want their children to go to a good school and they want a choice of schools. And all children and young people should be able to achieve well at school, from the earliest years through primary and secondary education, no matter what their background. The goal of the education system is for all young people to have had the best opportunities and to have gained the right qualifications for rewarding employment and independence as they become young adults. Securing good quality school places in every community is essential for every young person to have the best start in life.
- 1.3 In Kent we are seeing a significant increase in pupil numbers and consequently a need for new provision. The number of primary-aged pupils is expected to rise significantly from 116,600 in 2011, to 127,300 in 2016. Beyond this point numbers remain comparatively level, although increases in some Districts are off-set by reductions in others. This indicates there will be a need to continue to make new provision available in some Districts on a permanent basis.
- 1.4 The secondary-aged population, while reducing between now and 2015 will rise through the latter part of this decade, and fall again in the first half of the 2020s. The number of Year 7- Year 11 pupils in Kent secondary schools is 80,372 in 2011-12, which will fall to 77,600 in 2015 and is forecast to rise to a peak of around 83,200 in 2021. The falling numbers to 2015 mask significant growth in some districts that run counter to the overall trend, so that additional forms of entry in Year 7 in some areas will still be needed.
- 1.5 This Commissioning Plan, therefore, identifies the need for permanent new school provision as follows: 14.5 forms of entry in primary provision and 1 form of entry in secondary provision across Kent by 2013. By 2016 we will need 22 additional forms of entry in primary schools and 14 forms of entry in Year 7 in secondary schools because of growth in some areas, for example in Ashford, Sittingbourne, Tonbridge and Malling and Gravesham. This is roughly equivalent to 18 new primary schools and 2 new secondary schools, although much of it will be achieved by expanding existing schools. Beyond this period we are forecasting a need for 48 new forms of entry in primary schools and 26 new forms of entry in secondary schools. While in many cases these needs are dependent upon housing development, the increase in demand for education places is significant.
- 1.6 By clearly setting out the Local Authority's future commissioning plans we hope parents and providers will be in a better position to make proposals and suggestions regarding how these needs can be met. We recognise that new providers will be entering the market, and that parents and communities are able to make free school applications. The Local Authority also recognises that popular schools may wish to expand, or be under pressure from the local community to do so. We support this greater diversity in the range of education provision available to our children and young people. As the Strategic Commissioner of Education Provision, we welcome proposals from existing schools and new providers that address the needs identified

in this Plan, for new provision to meet increased demand and to improve the quality of education.

- 1.7 In the coming weeks there will be wide consultation on the Plan and many opportunities to meet with schools and other stakeholders to agree the ways forward. I look forward to receiving your views.

Patrick Leeson
Corporate Director
Education, Learning and Skills

2. Executive Summary

2.1 Purpose - Kent County Council (The Local Authority) is the Strategic Commissioner of Education Provision in the County. This Commissioning Plan sets out how we will carry out our responsibility for ensuring there are sufficient places of high quality for all learners, while at the same time fulfilling our other responsibilities to raise education standards, and be the champion of children and their families in securing good quality education. The Plan also supports the delivery of the Local Authority's Medium Term Plan, "Bold Steps for Kent", and its "Vision for Kent 2011-21". The purpose of the Commissioning Plan is to be transparent about the future need for education provision in Kent, in order to enable parents and education providers to put forward proposals as to how these needs might best be met.

2.2 Statutory Duties – This Plan seeks to provide the framework within which we discharge the commissioning of future education provision. The Local Authority has duties to ensure:

- there are sufficient places for 3 and 4 year old children to be able to access their free early years entitlement (15 hours per week for 38 weeks a year); from September 2013, this duty will extend to providing free places to disadvantaged 2 year olds;
- all Kent residents of statutory school age (5 to 16 years old) have school places, if their families wish to take these up;
- it provides full-time education to children who are not in school for reasons of illness, exclusion or otherwise;
- that from September 2013 all 16/17 year olds are in full time education or employment with training; and from September 2015 all young people are in such provision up to their 18th birthday;
- that children and young people are assessed, and statements of Special Educational Need (SEN) issued, where appropriate; this may require placement in special education provision in order to meet the child's needs. These responsibilities may extend to young people up to the age of 24;
- that it considers parental representations about the exercise of its functions in relation to the provision of primary and secondary school education.

2.3 Delivering Bold Steps – Vision for Education, Learning and Skills

“Our aim is to be the most forward looking area in England for education and learning so that we are the best place for children and young people to grow up, learn, develop and achieve. We want Kent to be a place where families thrive and all children are learning and developing well from the earliest years so that they are ready for school, have excellent foundations for learning and are equipped for success in life, no matter what their background. We want every child to go to a good or outstanding school. We have the same expectations for every child and young person to make good progress in their learning, to achieve well at school and to have the best opportunities for an independent economic and social life as they become young adults.”

2.4 In support of achieving this vision, by 2015 the Local Authority is planning to maintain a modest surplus of primary and secondary school places (at least 5%); to increase the percentage of parents securing their preferred school(s) (85% secure their first preference, 95% secure either their first or second preference); to improve the quality of schools (at least 85% of primary and secondary schools, and all special schools, will be judged as good or better); and to further develop in-County special education provision so as to reduce (by 10%) the number of out-County independent and non-state maintained special school places commissioned for Kent pupils.

- 2.5 Principles and Guidelines** – It is important that the Local Authority is open about the principles and planning guidelines it will adhere to when making commissioning decisions or assessing the relative merits of any proposals it might receive. This Commissioning Plan sets these out.
- 2.6 Forecasting Future Education Provision Needs** – The Local Authority uses data on births and pre-school population figures from the Health Authority to inform the forecasting of pre-school and primary school pupil rolls. Secondary school and post-16 education needs are calculated from primary school rolls. Migration and housing factors are taken into account. The methodology for forecasting the future needs for special education provision is being developed, alongside the Local Authority’s SEN review, and will be incorporated into the next edition of this plan. Over the last five years, forecasting for primary and secondary pupils at County level has generally been accurate to within plus or minus 1%. As would be expected, local forecasting has a greater variance.
- 2.7** The increasing birth rate in Kent mirrors that of England and Wales. Since 2002, the birth rate has risen from 56 births per 1000 women aged 15-44 years, to a little over 65 in 2010. The birth rates and trends in individual Districts in Kent vary. Long term primary-aged population forecasts indicate primary school rolls will peak around the year 2016. Beyond this date, the growth in some Districts, such as Ashford and Dartford, offset the reducing population in other Districts. This data is used to ensure short and medium term planning decisions make sense in the long term context, with temporary and permanent accommodation solutions being used to meet changing demand.
- 2.8** The increasing Reception Year rolls are expected to plateau in 2012/13, although a spike is expected in 2015/16. The total roll of primary schools will increase throughout the forecast period up to 2016/17. Secondary school rolls will continue to fall, until 2016/17 when the Year 7 intake numbers begin to exceed the outgoing Year 11 cohorts. Year 7 rolls will begin to reduce again from 2020, and thus secondary school rolls will fall shortly after this time.
- 2.9 Kent’s Forward Plan** – Detailed analysis, at District level, of the future need for primary and secondary school places is contained in this Plan. This clearly sets out what provision needs to be commissioned, where, and when. We need permanent accommodation as follows: 14.5 forms of entry (FE) primary provision and 1FE of secondary across Kent by 2013; 22FE primary, 14FE secondary by 2016; and 48FE primary and 26FE secondary beyond this period. Temporary enlargements (bulge year groups) will also be required. It is recognised that in many cases these needs are dependent upon housing development, and thus the timing may need to be adjusted. However, by clearly setting out the Local Authority’s future commissioning plans, it is hoped parents and providers will be in a better position to make proposals and suggestions regarding how these needs are met. The identified needs have been costed to enable the Local Authority’s future capital programmes to be established.
- 2.10 Funding for School Places** - The Local Authority has a key role in securing funding to provide sufficient numbers of pupil places. The cost of additional school places is currently met from basic need grant from the government, supported borrowing and S106 developer contributions. Other funding options include the Academies and Free Schools programmes. There is a current government funding review for school building which will impact on education provision planning and may result in changes to the existing developer contribution mechanism.

- 2.11 Special Educational Needs** – The Local Authority is currently developing a new strategy for SEN. Future decisions on SEN provision as well as capacity issues will be considered within the context of the need to consider cost effectiveness and value for money. This Plan provides details of the Special Schools and Units within mainstream schools in Kent, but at this stage does not forecast future needs. This will form part of the next edition of the Plan.
- 2.12 Early Years Education** – In Kent, there is currently sufficient childcare provision for children aged 3-4 years. However, the position changes on a regular basis, as providers join and leave the market. The need for new provision relating to the extension of the entitlement to free provision for some 2 year olds has been calculated at a District level. The Government has set Kent a target of establishing 3300 places by September 2013 and 6600 places by September 2014. The Local Authority will work with providers to ensure this demand is met.
- 2.13 Post-16 Education in Kent** – The Plan recognises the need to ensure that education or employment with training pathways are available to young people in line with the legislative changes for raising the participation age for young people to age 18.

3. The Kent Context

3.1 Bold Steps for Kent¹

Our plans for improvement are set out in Bold Steps for Kent, the local authority's medium-term plan for the next four years, which was approved by the County Council on 16 December 2010.

3.2 There are three clear aims that run throughout Bold Steps for Kent:

- To help the Kent economy grow.
- To put the citizen in control.
- To tackle disadvantage.

3.3 In discharging our role as strategic commissioner of education provision we will seek to positively support delivery of these aims.

3.4 Vision for Kent 2011 - 2021:

A county of differences

- Kent is a collection of **diverse small towns** - there is no big city.
- Kent's **diversity** is clear to see when we look at the difference between the richest and poorest areas in the county. For example, in Tunbridge Wells, only **4%** of the population is amongst the poorest 20%, while in Thanet it is **42%**. Pockets of deprivation are found across Kent.
- Numbers of **children achieving the expected level** in English and Maths when they leave primary school **varies by 20%** between the best and worst performing areas, and children from low-income families, those with special educational needs and looked after children do less well than children who are not in these circumstances².

3.5 A Place of Change

Over 100,000 new dwellings are currently planned in Kent by 2026, with the particular focus on the County's two major growth areas in The Thames Gateway and Ashford, where there are pressing demographic challenges in the future. This demand for housing (53,000 in The Thames Gateway and 25,000 in Ashford) places pressure on all services and public infrastructure – and shapes the school organisation challenges that we face in the future.

¹ Read a full copy of the document here:

http://www.kent.gov.uk/your_council/priorities,_policies_and_plans/priorities_and_plans/bold_steps_for_kent.aspx

² For more information on children and young people in Kent, see Kent's Children and Young People's Strategic Planning Framework 2011-2014.

3.6 A Place of Diversity and Choice

Over 240,000 students are educated in Kent schools. There are 765 private and voluntary early years providers and accredited childminders, 33 infant schools, 33 junior schools, 450 primary schools, 99 secondary schools³, 24 special schools and 18 pupil referral units.

- 3.7 The County has a diversity of provision with 247 community schools, 67 academies, 37 foundation schools including a number of trusts and 198 Voluntary-Aided / Voluntary-Controlled schools belonging to Canterbury and Rochester Church of England dioceses and the Roman Catholic Archdiocese of Southwark, plus Methodist provision. There are 31 single-sex secondary schools, 66 non-selective (high and comprehensive) secondary schools and 33 grammar schools in Kent. Appendix 2 gives a short description of the different types of schools in Kent and Appendix 3 gives a detailed breakdown of school types and category.
- 3.8 Kent has a long history of working with private and voluntary education providers in the pre-school and school sector. The growth in government funded academies is adding to this, and there are academy chains, such as The Kemnal Trust, Woodards Academies Trust, and the Academies Enterprise Trust sponsoring a small number of schools in the County.
- 3.9 There is a wide variety of providers of schools each bringing their own ethos and ideas to the system. This provides parents with choice and helps all schools continue to improve as each learn from the successes of others.
- 3.10 We aim to support and work with the family of schools in Kent, to ensure all children and young people in Kent get the very best education opportunities and achieve well.

³ The Primary and Secondary sections of the Folkestone Academy are included within these figures.

4. The Role of the Local Authority in Commissioning Education Provision

4.1 In the national policy context the local authority is the commissioner of provision. The role of the local authority is set within a legal framework of statutory duties which are identified below.

Statutory Duties

4.2 Education in Kent can be divided into three age-determined phases (although there is some overlap between these). The three main phases are:

- Early Years, primarily delivered by private, voluntary and independent pre-school providers and accredited childminders, 68 schools with a maintained nursery provision and one maintained nursery school;
- 4-16, “compulsory school age” during which schools are the main providers;
- Post 16, colleges and schools both offer substantial provision, with colleges as the sole provider for young people aged 19-25.

4.3 The local authority also has specific duties in relation to pupils who have special educational needs.

Duties to provide for Under 5s

4.4 Section 6 of the 2006 Childcare Act gives local authorities a duty to secure the provision of early education and childcare to meet the requirements of parents in their area who require childcare in order to enable them to:

- (a) take up, or remain in, work, or
- (b) undertake education or training which could reasonably be expected to assist them to obtain work.

4.5 Section 7 of the 2006 Childcare Act places a duty on local authorities to ensure that all parents of three and four year olds are able to access the minimum free entitlement (15 hours per week for 38 weeks a year) for up to two years before their child reaches compulsory school age. Local authorities must ensure that sufficient early education and childcare is available which offers the early years free entitlement, including sufficient ‘stand-alone’ places for parents who want to take up only the free entitlement as well as sufficient accessible places for low income families.

4.6 Section 11 of the 2006 Childcare Act places a duty on local authorities to undertake a childcare sufficiency assessment⁴ including an annual action plan.

4.7 Kent has participated in a successful pilot project since 2009 delivering 430 places of 12 hours per week funded Early Education provision to eligible 2 year olds. The focus is on low income families and Kent will increase this offer to 500 places in 2012-13.

⁴ The 2011 full report, can be found on the KCC website at:

<http://www.kent.gov.uk/education-and-learning/childcare-and-nursery-education/cmna-consultation.htm>

- 4.8 The Government's consultation on 'Proposed changes to the Entitlement to Free Early Education and Childcare Sufficiency' concluded in February 2012 with guidelines on statutory duties for local authorities expected in April 2012. The Government intends to introduce the duty of 570 hours of free early education, equivalent to 15 hours a week over 38 weeks, for the most disadvantaged two year olds from September 2013.

Duties to provide for ages 4-16

- 4.9 The law requires local authorities to make provision for the education of children from the first term they begin statutory education as a five year old to the end of the academic year in which their sixteenth birthday falls either at school or otherwise. Kent has a rising 5's policy, which means it admits 4 year old children to Reception classes in primary schools. Most Kent parents choose to send their children to Kent schools. Some parents will choose to educate their children independently, either at independent schools or otherwise than at school (ie at home); others will send their children to maintained schools outside Kent (as Kent maintained schools admit some children from other areas). Kent will offer a school place to any resident between 4 and 16 years old.
- 4.10 From age 14 to 16 a minority of young people are offered college placements or alternative curriculum provision, usually through school links. Some children are educated in special schools or non-school forms of special education because of their special educational needs.
- 4.11 The local authority has a statutory duty to provide full time education for pupils "not in education by reason of illness, exclusion or otherwise" (section 19 of the 1996 Education Act) and which is appropriate to individual pupil needs. This duty is discharged through Pupil Referral Units.

Duties to provide for Post 16 Students

- 4.12 As a result of the Apprenticeships, Skills, Children and Learning Act 2009, local authorities are lead strategic commissioners of 16-19 education and training. This means we have a new duty to ensure that sufficient suitable education and training opportunities are accessible to all young people in the county aged 16-19 and those aged 19-24 who have a learning difficulty.⁵
- 4.13 The Education and Skills Act 2008 places a duty on all young people to participate in education or training until their 18th birthday.
- From 1 September 2013, young people will be required to continue in education or training until the end of the academic year in which they turn 17. From 1 September 2015, they will be required to continue until their 18th birthday.
 - This does not necessarily mean staying in school. Young people will be able to choose how they participate post-16, which could be through full-time education, such as school, college or otherwise; an Apprenticeship; part-time education or training if they are employed, self employed; or volunteering for 20 hours or more a week.
- 4.14 As a result of the duty on all young people to participate in education or training until their 18th birthday there are new duties for the local authority to:

⁵ Details of Kent's 14-19 policy are contained in the **14-19 Plan 2010-2015** and a needs analysis outlining our commissioning priorities can be found on the public website.

- Promote the effective participation in education or training of all 16 and 17 year olds resident in their area; and
- Make arrangements to identify young people resident in their area who are not participating and ensure they are supported to access appropriate provision.

4.15 These new duties complement the existing duties to:

- Secure sufficient suitable education and training provision for all 16-19 year olds
- Encourage, enable and assist young people to participate,
- Have processes in place to deliver the ‘September Guarantee’ of a place for all 16 and 17 year olds.
- Track young people’s participation. Local authorities will be supported by duties on learning providers to notify them when a young person leaves learning.

Duties to provide for Special Educational Needs and Disabilities

4.16 The Education Act 1996 and the Special Educational Needs (SEN) and Disability Act 2001 place duties on the local authority to ensure that, where necessary, the special educational needs of children and young people in schools (including academies) and pre-school settings are assessed and Statements of SEN issued where appropriate. There is a further duty on the local authority to arrange the provision for children with Statements and to keep their Statements annually under review, up to 19 years of age. The SEN Code of Practice 2001 provides recommended guidance on how the legal duties should be discharged. The SEN and Disability Act 2001 places a duty on both schools and the local authority to take measures to ensure that children and young people with disabilities are not unfairly discriminated against. There are also two key Acts relating to disability discrimination, namely the Disability Discrimination Acts of 1995 and 2005, which apply to both the local authority and all schools/settings. These pieces of legislation provide a definition of disability and of discriminatory behaviour, setting out clear expectations of all responsible bodies. All these pieces of legislation have clear implications for how the authority commissions its provision for children and young people with SEN and disabilities.

4.17 At the time of writing this Plan, there has a Green Paper on SEN and disabilities out for consultation and we await the Government’s response to the consultation.

Duty to Respond to Parental Representations

4.18 Section 14A of the Education Act 1996 placed a duty on local authorities to consider parental representations about the exercise of their functions in relation to the provision of primary and secondary education. The Education and Inspections Act 2006 placed a duty on local authorities to promote diversity and increase parental choice in planning and securing the provision of school places. Representation may include concerns about the quality and quantity of provision available, or about a broader choice of provision, for example, access to a Church School education.

The National Context

4.19 The Academies Act 2010 enabled more schools to become academies, and the Education Act 2011 has increased the powers of the Secretary of State to intervene in poorly performing schools, and require these to become academies. The 2011 Act creates a presumption that all new schools will be academies or free schools.

Expansion of Successful and Popular Schools

- 4.20 We are committed to ensuring that every parent can choose a good or outstanding school for their child. Therefore, there is a strong presumption in this Plan that successful and popular schools will be supported to expand. No single definition of a successful and popular school exists, but the school's results, its added value, its rate of improvement and its popularity with parents are factors to be considered. The existence of surplus capacity in neighbouring less popular schools should not in itself be sufficient to prevent this expansion, but compelling objective evidence that expansion would have a damaging effect on standards overall in an area may be a reason to limit such expansion in some exceptional cases.

Federations and Statutory Collaborations

- 4.21 The Education Act 2002 (sections 24 and 25) provide for schools to join together in a (hard) federation under the governance of a single governing body. Regulations enable two or more governing bodies to enter in to a statutory collaboration (known as a soft federation) through which they may jointly discharge their responsibilities. Both models can be used to help raise standards in schools and to improve value for money. Where these arrangements are demonstrably improving standards and providing value for money, we would want to support expansion where it is needed in the local area.

5. What are we Seeking to Achieve?

5.1 Delivering Bold Steps – Vision for Education, Learning and Skills

“Our aim is to be the most forward looking area in England for education and learning so that we are the best place for children and young people to grow up, learn, develop and achieve. We want Kent to be a place where families thrive and all children are learning and developing well from the earliest years so that they are ready for school, have excellent foundations for learning and are equipped for success in life, no matter what their background. We want every child to go to a good or outstanding school. We have the same expectations for every child and young person to make good progress in their learning, to achieve well and to have the best opportunities for an independent economic and social life as they become young adults.”

5.2 School organisation and decisions about school organisation can have a significant impact on securing this vision. Our decisions and planning will seek to support delivery of the following related objectives: By 2015 -

- “There will be more good schools, with at least 85% of primary and secondary schools judged as good or outstanding. All special schools will be good or outstanding.” (Delivering Bold Steps)
- “We will help parents to access a preferred school place for their child by increasing...the number of parents who get their first preference of school to 85%. First and second preferences combined will improve to 95%.” (Delivering Bold Steps)
- “We will maintain at least 5% surplus capacity in school places and ensure we keep pace with demand for school places in each District by providing places of good quality that parents want for their children” (Delivering Bold Steps)
- “We will reduce the number of independent and out of County special school placements by 10% to ensure the needs of Kent Children are met in their locality by developing our SEN strategy to provide more local and cost effective provision.” (Delivering Bold Steps)

5.3 It is important to balance the need for school places and meeting parental preference with the efficient delivery of high quality education services. This requires a modest surplus of school places in any given locality. Too much surplus capacity is financially wasteful, and can impact negatively on school standards. The current guidance provided by the Audit Commission suggests that local authorities should aim to have no more than 10% surplus capacity overall, and recommends that local authorities develop their own notional ‘target’ figure. Audit Commission guidance suggests that local authorities should consider removing excessive surplus capacity in order to secure Value for Money.

5.4 The local authority will seek to maintain least 5% surplus capacity in school places and ensure we keep pace with demand for school places in each District by providing places of good quality that parents want for their children. We will take action to reduce surplus capacity where this exceeds 10%, and will seek to exert a downward pressure on levels of surplus capacity where these are forecast to remain significantly above 5% throughout the forecast period.

- 5.5 It should be noted that overall figures of surplus capacity aggregated at District level can mask localised pressures or a deficit of places in individual year groups. For example it is possible to have surplus capacity but not enough Reception Year places. The level of surplus capacity across any given locality can therefore only be a guide to the actual availability of spaces, and it may be necessary to increase capacity in one area of a District, while simultaneously reducing capacity elsewhere in the District.
- 5.6 It is also important to recognise that the local authority cannot achieve these ambitions without working in partnership with schools and other partners. The increasingly pluralistic environment in which decisions about school sizes and locations are now taken means that the local authority has to commission school places in an open and transparent fashion, and work closely with all education providers, to secure the best for Kent's children and young people.
- 5.7 The local authority holds similar ambitions for the Early Years and post-16 age groups. We will continue to work with Early Years providers to respond positively to the ever changing needs of families to ensure high quality provision is available to give children the best start in life and support families' working commitments. We are committed to delivering the Government's drive to extend free entitlement to two year olds from disadvantaged backgrounds, and we will work closely with providers to make this happen. Similarly we will work with schools, colleges, employers and training organisations to ensure appropriate pathways and provision are in place for the young people aged 16-19 in Kent.

6. Principles and Guidelines

6.1 It is important that the local authority is open and transparent in its role as the Strategic Commissioner of Education Provision in Kent. To help guide us in this role we will abide by a series of principles, and consider school organisation against our planning guidelines.

6.2 These are our over-arching principles:

- Commissioning decisions will be guided by the aspiration that any education provision in Kent should be rated “good” or better.
- All maintained schools will be able to function as high-quality, viable and financially efficient provisions.
- Every child has access to a local high quality school place appropriate to their needs
- The needs of Looked After Children and those with SEN will be given priority in any commissioning decision.
- Any educational provision facing challenges in difficult times will be supported and challenged to recover in an efficient and timely manner, but where sufficient progress is not so achieved we will seek to commission alternative provision / provider.
- If a provision is considered or found to be inadequate we will seek to commission alternative provision where we and the community believe this to be the quickest route to provide high quality provision.
- We will aim to meet the needs and aspirations of the local community.
- We will always put the needs of the learners first.
- We will promote parental preference.
- We will give priority to organisational changes within schools that create environments better able to meet the needs of vulnerable children, including those who have SEN and disabilities, come from minority communities and / or are from low income families.
- In areas of high housing growth we will actively seek developer contributions to fund or part fund new / additional provision.
- We will aim to ensure school organisation changes promote greater diversity of provision in a locality.
- We will ensure we make the most efficient use of resources.

6.3 Planning Guidelines – Primary:

- The curriculum is generally delivered in key stage specific classes. Therefore, for curriculum viability schools should be able to operate at least 4 classes.
- Where possible, planned Published Admission Numbers (PANs) will be multiples of 30 (where this is not possible, multiples of 15 will be preferred).
- We believe all through primary schools deliver better continuity of learning as the model for primary phase education in Kent. When the opportunity arises we will consider the possibility of either amalgamation of separate infant and junior schools into a single primary school or federation of the schools. However, we will have regard to existing local arrangements and seek to avoid leaving existing schools without links on which they have previously depended.
- All present primary school provision is co-educational, and we anticipate that future arrangements will conform to this pattern.
- 2fe provision (420 places) is preferred in terms of efficient deployment of resources.

6.4 Planning Guidelines – Secondary:

- All schools must be able to offer a broad and balanced curriculum and progression pathways for 14-19 year olds either alone or via robust partnership arrangements.
- PANs for secondary schools will not normally be less than 120 or greater than 360. PANs for secondary schools will normally be multiples of 30.
- The optimum size for the efficient deployment of resources is 8fe.
- All but one of our maintained secondary schools admit pupils at age 11. Any new secondary provision would be expected to follow this model, except where it is proposed to be all-aged (primary and secondary).
- Proposals for additional secondary places will need to demonstrate a proper balance between selective and non selective school places.

6.5 Planning Guidelines - Special Educational Needs:

- We will aim, over time, to build capacity in mainstream settings, by broadening the skills and special arrangements that can be made within this sector to ensure compliance with the relevant duties under SEN and disability legislation.
- For children and young people where mainstream provision is not appropriate, we will seek to make appropriate provision through Kent special schools. For young people aged 16 – 19 provision may be at school or college and for young people aged 19 – 25 provision is likely to be college based.
- We recognise the need for children and young people to live within their local community where possible and will seek, therefore, to place them in day places unless residential provision is needed for care or health reasons. In such cases agreement to joint placement and support will be sought from the relevant teams within KCC or the Health Service.

6.6 Planning Guidelines - Expansion of Popular Schools and New Provision

- The local authority supports diversity in the range of education provision available to our children and young people. We recognise that new providers will be entering the market, and that parents and communities are able to make free school applications.
- The local authority also recognises that popular schools may wish to expand, or be under pressure from the local community to do so.
- As the Strategic Commissioner of Education Provision, the local authority welcomes proposals from existing schools and new providers that address the needs identified in this Plan which include new provision to meet increased demand, and new provision to address concerns about quality.
- In order for the local authority to support any such proposal, they must adhere to the planning principles and guidelines set out above, and meet an identified need.

7. Capital Funding

- 7.1 The Local Authority as Strategic Commissioner of Education Provision has a key role in securing funding to provide sufficient education provision in the County, particularly in schools.
- 7.2 Appendix 4 provides details of additional school place provision provided since September 2006. It also sets out school organisation changes which have been implemented to remove surplus capacity in areas of over supply, to replace underperforming schools with new provision and to amalgamate separate provision, for example infant and junior schools.
- 7.3 The cost of providing additional school places is met from government basic need grant and/or supported borrowing and S106 developer contribution monies. Kent has benefitted from significant Government grant under the Building Schools for the Future programme (to invest in improving its secondary school estate) and the academies programme.
- 7.4 At the time of writing the Government is currently reviewing the arrangements for the allocation of Government funding for school building. Pending any changes resulting from the review the Government is confirming funding support on a year by year basis. The 2012-13 allocations were confirmed in December 2011. This creates difficulty in planning investment programmes extending beyond the financial year.
- 7.5 Whilst the review is still in progress it is clear that priority, as was previously the case, will continue to be given to the need for new pupil place provision. Government funding will be allocated on a formulaic basis assessed from information provided by local authorities about forecast numbers of pupils and school capacity. Such funding will only provide for predicted growth in numbers arising from changes in the birth rate and from inward net migration.
- 7.6 For new pupil places required because of new housing development it is necessary to look to other funding, specifically developer contribution monies.
- 7.7 In the past developer contribution funding has been secured through the negotiation of S106 agreements. Whilst S106 remains for meeting specific requirements of individual developments the arrangement is to be supplemented by the Community Infrastructure Levy (CIL). CIL is a local tariff on all development to provide new service capacity to support development.
- 7.8 Account will be taken of existing capacity prior to seeking contributions from either S106 or CIL.
- 7.9 The draft Medium Term Plan (MTP)⁶ 2012/13 to 2014/15 provides for a future basic need programme totalling £31.987m. The Government has only confirmed the 2012-13 grant allocation and the MTP figure includes estimates for expected allocations for 2013/14 and 2014/15. The total figure includes a one off allocation of £4.443m allocated to the County Council from an additional £500m made available nationally in November 2011 and targeted at those authorities identified as having the greatest need in managing shortfalls in pupil place provision. Projects to be included within the future basic need programme are yet to be identified. The MTP also identifies

⁶ The draft Education, Learning & Skills Capital Investment Plans 2012/13 to 2014/15 are attached at Appendix 5.

projects in areas of development to be undertaken within both the life term of the Plan as well as later years.

- 7.10 Availability of capital and planning permission:** Statutory proposals to alter school provision cannot be published without the necessary capital funding being identified and secured. Planning permission is required where there are proposals to increase the footprint of a building and in certain other circumstances. Where planning permission is required, school organisation proposals may be approved subject to planning consent being obtained.
- 7.11 Existing Premises and Sites:** In drawing up options and proposals around reshaping provision and/or providing additional places, the local authority will conduct an option appraisal on existing premises and sites to inform feasibility. The issues to be considered will include:
- the condition and suitability of existing premises
 - the ability to expand or alter the premises, including arrangements whilst works are in process
 - the works required to expand or alter the premises and the estimated associated capital costs
 - the size and topography of the site
 - road access to the site, including safety issues
- 7.12 Value for Money:** New school build decisions will be based on the long term sustainability of school rolls. Modular accommodation will be used to meet short term pressure on school places. Modular classrooms are also now used to meet urgent need for additional pupil places rather than mobile classrooms. Given the quality, longevity and flexibility of such provision consideration will also be given to its use for longer term solutions.
- 7.13 The challenge in providing additional primary places:** The planning window for additional primary places is short and births information and planning applications are constantly monitored in order to plan ahead effectively. This will often mean that schools that are commissioned to provide additional places will have a temporary expansion followed by a permanent expansion once statutory consultation has been completed.
- 7.14 Early Years** – The local authority does not have access to capital funding to support the creation of Early Years places, or the modernisation of buildings. However, it does seek S106 contributions towards early education provision whenever possible. Generally this is linked to the provision of new schools.
- 7.15 Post-16** – The Young People’s Learning Agency (YPLA) is responsible for managing the government’s 16-19 Demographic Growth (Basic Needs) fund (DGCF). This fund is intended to support the creation of accommodation for new learners aged 16-19. This demand may arise from either population growth or the increase in participation by young people who are not in education, employment or training (NEET). In particular the YPLA wants to identify new learners with learning difficulties and/or disabilities who require provision. At the time of writing, guidance on accessing this funding in 2012/13 was not available.

8. School Pupil Forecasting Methodology

- 8.1 To inform the process of forecasting primary school pupil numbers, KCC receives information from local health authorities to track the number of births and location of pre-school age children. The pre-school age population is forecast into primary school rolls through trend-based analysis of preference patterns in each planning area. Secondary school forecasts are calculated by projecting forward the Year 6 cohort of feeder primary schools, at the trend based intake ratio. If the size of the Year 6 cohort is forecast to rise, the projected Year 7 cohort size at secondary school will be forecast to rise.
- 8.2 It is recognised that past trends are not always an indication of the future. However, for the secondary phase, where parental preference is arguably more constant than in the primary phase and large numbers of pupils are drawn from a wide area, with migration patterns more firmly established, forecasts have been found to be fairly accurate.
- 8.3 Pupil forecasts are compared with current Published Admissions Number capacity levels, to give the projected surplus or deficit of places in each area. It is important to note that where a deficit is identified within the next few years, and where that deficit is 'real', work will already be underway to address the situation.
- 8.4 An adjustment is made for pupil product from new housing developments. **Projected new housing** is based on information received from Districts, including through the annual Housing Information Audit (HIA) assessments. The HIA gives local level detail of housing allocations, and planning permissions that have yet to be started, or are in progress. The HIA, together with housing information from Districts' Local Development Framework (LDF) Core Strategies is the most accurate reflection of short, medium and long term building projects at the local level.
- 8.5 **Pupil product** ratios used per new dwelling are informed by the 2005 MORI survey (for 'new housing' pupil product) and Census 2001 data (for 'stock housing' pupil product). KCC has developed a system that models the expected number of pupils once a new dwelling becomes occupied, and then how this changes over time as the dwelling 'matures'. Different pupil product ratios are now used for different dwelling types, when these are known. Flats and houses, for example, will be expected to generate different numbers of secondary aged pupils. In reality, depending on the type of dwelling, the specific locality and local population structure, projected pupil product could be a high or low estimate of anticipated 'new' pupils but over a District area as a whole this is expected to be fairly accurate. In calculating the pupil product adjustment for a District as a whole, it is necessary to look at the projected rate of new house building, compared with the historic rate of house building. This is because pupil forecasts are based on historic trends, which inherently include a rate for additional pupils generated from new housing developments in the past.
- 8.6 The forecasting the future demand for places can never be completely precise given the broad assumptions which have to be made about migration in and out of any given locality, the pace of individual developments, patterns of occupation (family size etc) and not least the demand for places at individual schools. This will be a function of geography, school reputation, past and present achievement levels and the availability of alternative provision.

Historic Accuracy of Forecasts⁷

- 8.7 Historic accuracy has been considered by comparing the number of children on school rolls against the forecast numbers. Thus the forecasts produced in 2007, which cover the five years up to 2011/12, have been compared to the rolls for those five years; the 2008 forecasts compared to the roll for the four years to 2011/12, etc. In total this provides 15 points of comparison.

Table 1 - Historic accuracy of primary forecasts at County Level

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 100.0 | 100.3 | 100.2 | 99.9 | 99.7 | | | |
| Forecast (2008) | | 100.8 | 101.3 | 101.8 | 102.5 | | | |
| Forecast (2009) | | | 100.1 | 100.2 | 100.9 | | | |
| Forecast (2010) | | | | 100.2 | 100.6 | | | |
| Forecast (2011) | | | | | 100.5 | | | |

Note: In these tables 100 represents the total. 101 represents a 1% overestimate; 99 represents a 1% underestimate of pupil numbers.

- 8.8 Over the last five years the forecasts for the primary school roll in Kent have been accurate to within one percent on 12 of these 15 points of comparison (Table 1). The forecasts produced in 2008 proved to have over-forecast in three of the four years (2009/10 to 2011/12), being 2.5% out by the year 2011/12.
- 8.9 At District level the forecasts have been more variable. The accuracy ranges from Maidstone, with 14 out of 15 comparison points being within 1%, to Ashford which has been persistently over-forecast by more than 1% (on 12 of the 15 comparison points).
- 8.10 The secondary forecasts have been accurate to within 1% on 13 of the 15 points of comparison, with one occasion forecasting 1.2% too low and one 1.5% too high (Table 2).
- 8.11 At a District level the forecasts have varied more, with some significantly over forecasting (Sevenoaks), while others under forecast (Tonbridge & Malling).

Table 2 - Historical accuracy of forecasts at secondary level

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 98.8 | 99.0 | 99.0 | 99.4 | 99.2 | | | |
| Forecast (2008) | | 100.3 | 99.8 | 100.0 | 100.2 | | | |
| Forecast (2009) | | | 99.7 | 99.6 | 99.8 | | | |
| Forecast (2010) | | | | 101.0 | 101.5 | | | |
| Forecast (2011) | | | | | 100.4 | | | |

⁷ For more detail see Appendix 6.

Quality Assurance of Forecasts

- 8.12 Kent County Council Provision Planning and Operations Unit carry out a yearly quality assurance on the forecasting process.
- 8.13 Pre-school population data forms part of the core dataset for generating forecasts and this is obtained from an external organisation; the Kent and Medway Public Health Observatory (KMPHA). They provide an excerpt from a database maintained by the Kent Primary Care Agency (KPCA) which is subject to their own QA processes. The degree to which Kent County Council can interrogate this data is limited, which is a risk factor in the forecasting process. However, the data received is checked against previous years and a report on the yearly change in cohort sizes is produced. Any deviations from expectation (for example a decrease in cohort size from one year to another in a known growth area) will be questioned via our Management Information Unit (MIU).
- 8.14 The forecasting process includes various assumptions such as the level of pre-school migration, school intake percentages, travel to school patterns and levels of forecast housing growth (being achievable). Forecasts are compared to actual reported data to gauge the degree of variance across the planning area (for primary) and District area (for secondary).
- 8.15 Where variance levels are unacceptably high, in-depth analysis will be carried out, potentially with the result of later-year forecasts being adjusted and assumptions for some/all schools and areas revised for the following forecasting round.

Risk Assessments and Scenario Forecasting

- 8.16 The forecasts produced for this Plan have been generated by a different system to that which produced previous forecasts. The forecasts produced by this new system have been compared to those produced by the former system. This comparison and the historic accuracy of the forecasts for the individual District have been used to give each a risk rating (confidence level). This process will be further refined during the year. This will enable us to develop scenario approaches to forecasting.

9. Overview of Kent's Demographics

9.1 Kent Birth Rates and Long Term Forecasts

Chart 1 shows the changing birth rate in England and Wales, and in Kent over the past 20 years. Chart 2 shows the number of births in Kent. These demonstrate that the upward trend we have seen in the number of Reception Year children entering our schools will continue for the next few years, and as from 2013 the pattern of declining numbers of Year 7 pupils entering our secondary schools will reverse. The trend for individual Districts⁸ in Kent will vary, and will affect the District forecasts contained in Appendix 1.

Chart 1 – Birth rates in England & Wales and Kent

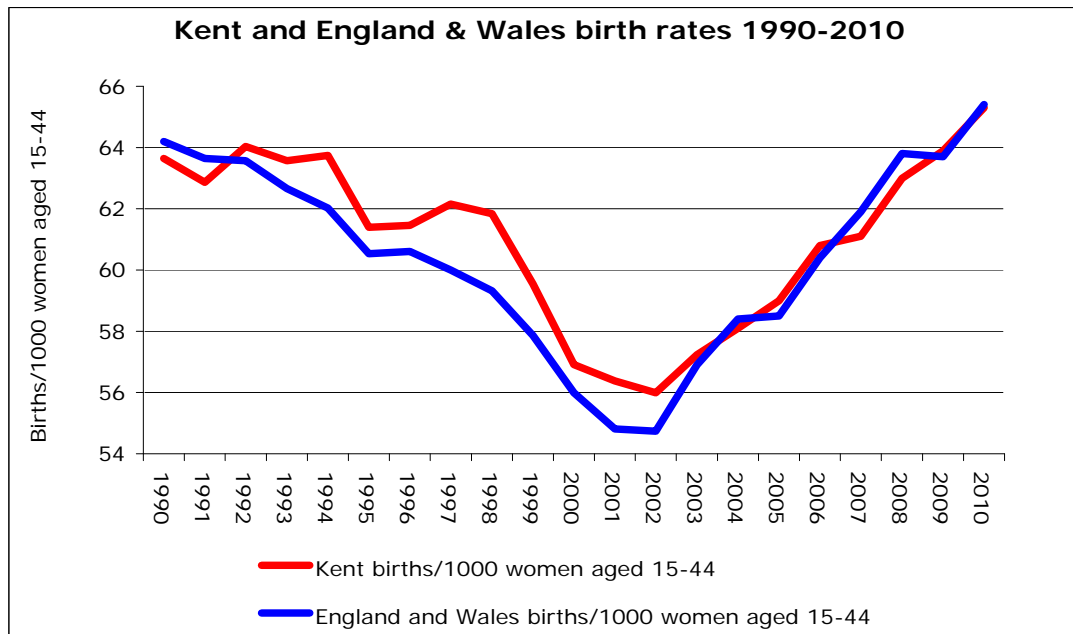
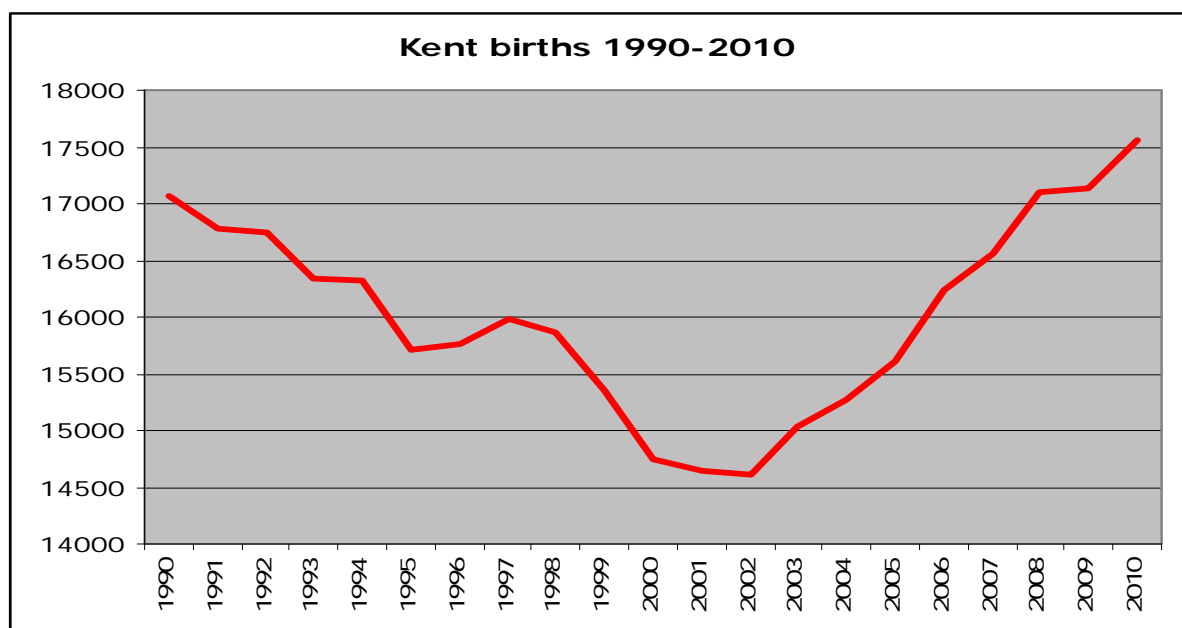


Chart 2 – Number of births in Kent



Notes: (1) Births data shown above is by calendar year from the Office for National Statistics release FM01

⁸ For district level data see Appendix 7

- 9.2 Chart 2 (above) indicates that the number of births in Kent has increased by in excess of 20% between the period 2002 and 2010.
- 9.3 Tables 3 and 4 below provide long term population forecasts. These allow for planned housing developments and expected in-migration. In Kent there is a resident-based take up of mainstream education of about 92% at the primary phase and 87% at the secondary phase (mid year population estimate 2010 compared with annual schools census January 2011). This ranges from 79% primary take-up and 68% secondary take-up of mainstream places in Tunbridge Wells to near 100% take-up in some eastern Kent areas. Those not attending state maintained schools in Kent are instead educated at home, attend independent schools, special schools or alternative education provision.

Table 3
Long term primary-age population forecast by Kent District

| District | 2011 | 2016 | 2021 | 2026 |
|---------------------|---------------|---------------|---------------|---------------|
| Ashford | 10700 | 12600 | 13600 | 14800 |
| Canterbury | 10500 | 10900 | 10900 | 10300 |
| Dartford | 8000 | 9400 | 10200 | 11200 |
| Dover | 8000 | 9100 | 9400 | 9900 |
| Gravesham | 8200 | 9400 | 9600 | 10100 |
| Maidstone | 11900 | 12600 | 11900 | 11700 |
| Sevenoaks | 9900 | 10400 | 9600 | 9300 |
| Shepway | 7500 | 8200 | 7700 | 7600 |
| Swale | 11300 | 12300 | 11700 | 11600 |
| Thanet | 10400 | 11400 | 11100 | 10600 |
| Tonbridge & Malling | 10700 | 10900 | 10200 | 10100 |
| Tunbridge Wells | 9500 | 10100 | 9100 | 8900 |
| Kent | 116600 | 127300 | 125000 | 126100 |

Notes:

- (1) KCC strategy forecast (October 2011), Research and Evaluation, KCC
(2) All figures have been individually rounded to the nearest one hundred and therefore may not sum

Table 4
Long term secondary-age population forecast by Kent District

| District | 2011 | 2016 | 2021 | 2026 |
|---------------------|--------------|--------------|--------------|--------------|
| Ashford | 7500 | 8400 | 9800 | 10200 |
| Canterbury | 8500 | 7900 | 8300 | 8500 |
| Dartford | 5700 | 5800 | 6900 | 7400 |
| Dover | 6700 | 6100 | 7100 | 7200 |
| Gravesham | 6200 | 5800 | 6900 | 7000 |
| Maidstone | 8600 | 8400 | 9100 | 8700 |
| Sevenoaks | 7000 | 6900 | 7600 | 6900 |
| Shepway | 5800 | 5200 | 6000 | 5700 |
| Swale | 8600 | 8100 | 9200 | 8700 |
| Thanet | 8500 | 7500 | 8500 | 8300 |
| Tonbridge & Malling | 7800 | 7800 | 8200 | 7800 |
| Tunbridge Wells | 7700 | 7000 | 7800 | 7000 |
| Kent | 88600 | 84900 | 95400 | 93400 |

Notes:

- (1) KCC strategy forecast (October 2011), Research and Evaluation, KCC
(2) All figures have been individually rounded to the nearest one hundred and therefore may not sum

- 9.4 Table 3 demonstrates that the number of primary-aged pupils in Kent is expected to rise significantly from 116,600 in 2011, to 127,300 in 2016. Beyond this point numbers remain comparatively level, although increases in some Districts are off-set

by reductions in others. This indicates there will be a need to continue to make new provision available in some Districts on a permanent basis, while in others temporary solutions may represent better value for money.

9.5 Table 4 shows the secondary-aged population reducing between now and 2016, before rising through the latter part of this decade, and falling again in the first half of the 2020s.

9.6 Long Term Primary Forecasts

Our primary forecasts provide a medium term view of the need for primary school places. Long term primary forecasts are inherently difficult to produce. However, it is important to have a view of the longer term to avoid making poor short and medium term decisions. We are developing long term primary forecasts (Appendix 8) for each District using base data from the long term primary aged population data and historic uptake of places in each District. These help guide the decisions made in Section 11.

9.7 Housing

Table 5 provides an overview of house completions and planned completions by District. The planned completion numbers are used to forecast school place needs. The current volatility in the UK and global economies, and Kent housing market means that the eventual level of house completions may differ significantly from the planned level, and this will alter the need for school places. A comparison of historic actual and planned levels of housing completions by District has been completed⁹. This information informs the District risk assessment referred to in Section 8.16 above. The number of planned house completions in the period 2011-16 is very high when compared to completion rates of the past, and in view of the current economic climate.

Table 5
Completions and future planned housing for Kent Districts

| District | 1995-00 | 2000-05 | 2005-10 | 2010-11 | 2011-16 | 2016-21 | 2021-26 |
|---------------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|
| Ashford | 2874 | 4369 | 2689 | N/A | 6716 | 7849 | 5320 |
| Canterbury | 2543 | 2744 | 3773 | N/A | 2330 | 1100 | 1400 |
| Dartford | 1573 | 2515 | 2455 | N/A | 5659 | 5402 | 3320 |
| Dover | 1277 | 1367 | 1754 | N/A | 4141 | 4489 | 5868 |
| Gravesham | 516 | 1058 | 1633 | N/A | 1917 | 1632 | 2021 |
| Maidstone | 2260 | 2868 | 3707 | N/A | 2769 | 2769 | 2771 |
| Sevenoaks | 1418 | 1156 | 1565 | N/A | 845 | 57 | 0 |
| Shepway | 1863 | 2039 | 2128 | N/A | 4435 | 3946 | 2930 |
| Swale | 2406 | 2971 | 3767 | N/A | 2700 | 2699 | 2703 |
| Thanet | 1398 | 2043 | 3241 | N/A | 3538 | 638 | 300 |
| Tonbridge & Malling | 1931 | 2684 | 3750 | N/A | 3941 | 1009 | 269 |
| Tunbridge Wells | 1502 | 1739 | 1990 | N/A | 1563 | 3002 | 3275 |
| Kent | 21561 | 27553 | 32452 | N/A | 40554 | 34592 | 30177 |

Notes:

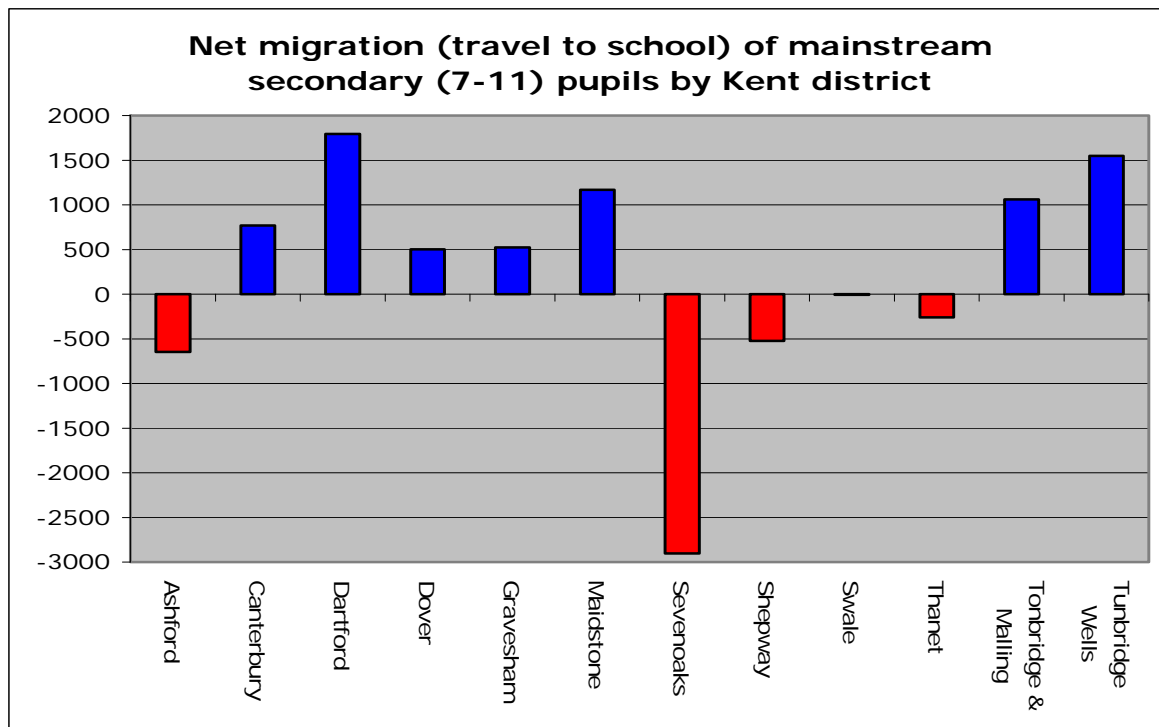
- (1) 2010-11 completions data has yet to be released (at 1st December 2011) by all Kent Districts
- (2) Future planned housing from Kent Integrated Infrastructure and Finance Model (IIFM) December 2011
- (3) It should be noted that where future planned housing looks very low it may be that Districts have yet to make housing allocations for those years
- (4) Districts are no longer obliged to follow South East England Regional Assembly (SEERA) housing allocation levels and are now to be determined locally

⁹ Appendix 9 – Historic actual versus planned levels of housing completions, at District level.

9.8 Travel to School Patterns (pupil migration)

Pupil migration from one District to another at the primary phase is relatively low but the situation is very different at the secondary phase where there are some significant cross border flows (Chart 3), including into and out of the County as well as between Kent Districts.

Chart 3



Notes: (1) Management Information Unit, KCC, based in analysis of District of home address against District of school location, Annual Schools Census (ASC) 2011

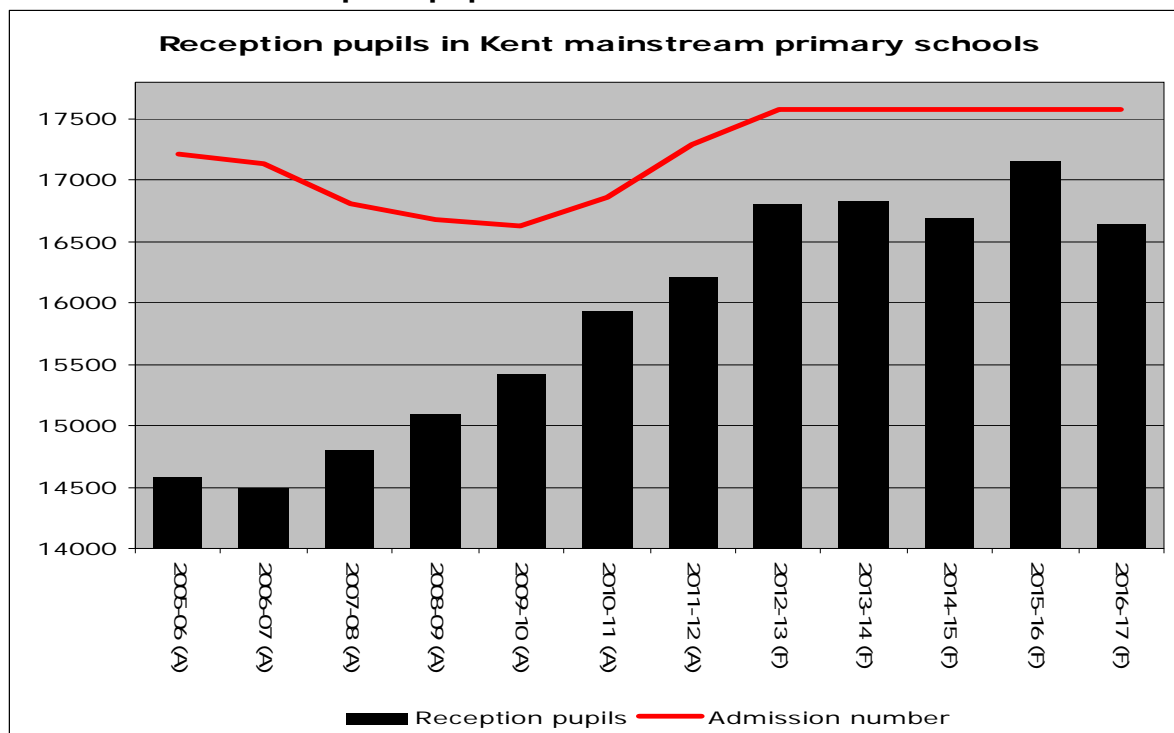
9.9 The headlines for secondary travel to school patterns are as follows:

- Pupils often travel significant distances, especially in the west of the County to grammar school and denominational provision
- 3000 out of County children travel into Kent secondary schools (predominantly grammar schools). This figure includes:
 - 700 Medway children
 - 1,200 children travel into Dartford from London Boroughs (mainly Bexley Borough)
 - 270 travel into Tonbridge and 500+ into Tunbridge Wells
- Only around 25% of Sevenoaks resident children attend mainstream secondary provision within Sevenoaks District; 1,000 travel to Dartford, 1,300 to Tonbridge and 700+ to Tunbridge Wells

9.10 Current and Forecast Pupils in Mainstream Primary Education

Chart 4 (below) shows that the number of Reception pupils in Kent schools has risen from 14,498 in 2006-07 to 16,209 in 2011-12. This is an increase of almost 12%. In 2006-07 Reception year groups at Kent primary schools operated with over 15% surplus capacity. This has reduced to 6% in 2011-12. The number of Reception pupils is forecast to be around 16,600 to 16,800 over the next five years, apart from in 2015-16 where there is expected to be a peak of about 17,200 pupils.

Chart 4 - Forecast reception pupil numbers



Notes: (1) KCC pupil forecasts (2011-based), Provision Planning and Operations, KCC

9.11 Table 6 presents Reception Year data at District level. It shows that the growth in pupil numbers is not uniform across the County, nor is the level of surplus capacity. The current surplus capacity for Reception year groups varies from 2% in Swale to 15% in Sevenoaks. If no further action is taken (apart from the completion of projects already planned and proposed) by the end of the forecasting period (2016-17) there will be 5% surplus capacity in Reception year groups across the county. Action will be taken in those Districts where surplus capacity will fall below 5% to provide additional places. Solutions will vary from brand new provision to expansion of existing facilities through permanent or temporary means.

Table 6
Current and forecast Reception Year pupils in mainstream schools by Kent District

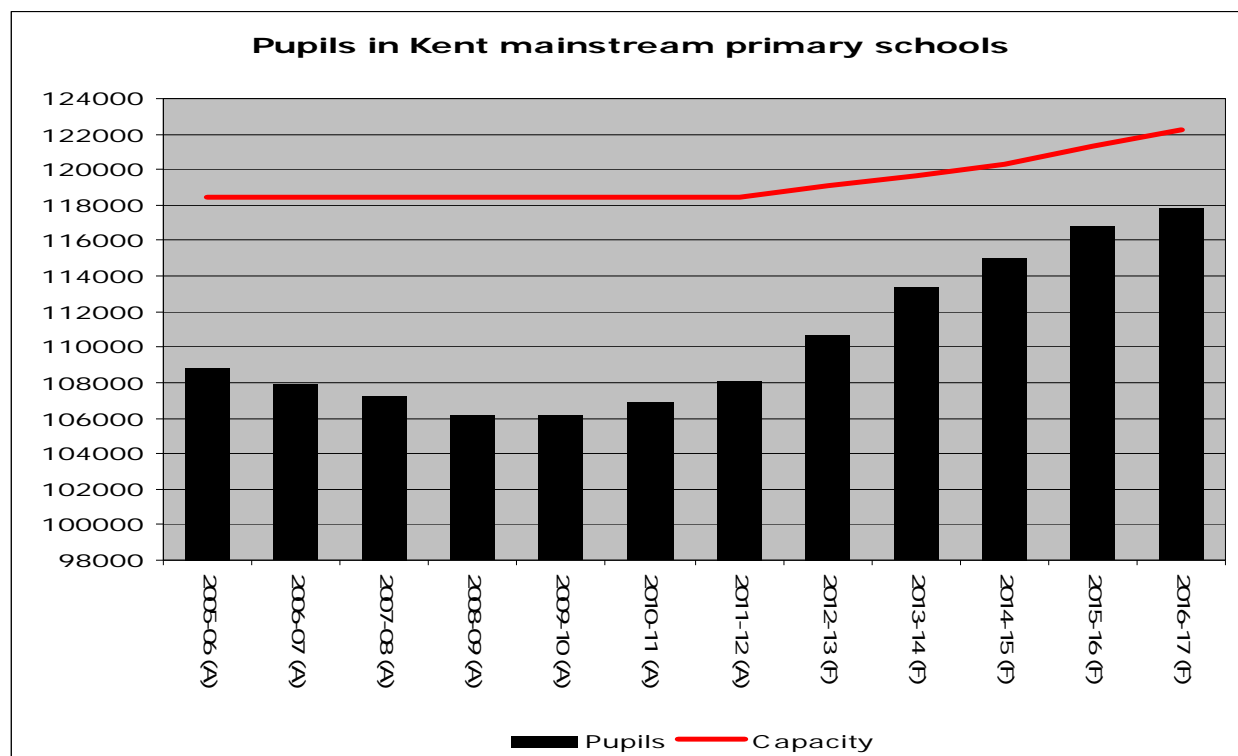
| District | Admission numbers | | Pupil roll 2011-12 | Surplus places 2011-12 | Surplus capacity 2011-12 (%) | Pupil roll 2016-17 | Surplus places 2016-17 | Surplus capacity 2016-17 (%) |
|-------------|-------------------|--------------|--------------------|------------------------|------------------------------|--------------------|------------------------|------------------------------|
| | 2011-12 | 2016-17 | | | | | | |
| Ashford | 1456 | 1559 | 1415 | 41 | 2.8 | 1540 | 19 | 1.2 |
| Canterbury | 1510 | 1506 | 1361 | 149 | 9.9 | 1435 | 71 | 4.7 |
| Dartford | 1275 | 1380 | 1210 | 65 | 5.1 | 1299 | 81 | 5.9 |
| Dover | 1297 | 1260 | 1201 | 96 | 7.4 | 1202 | 58 | 4.6 |
| Gravesham | 1304 | 1346 | 1242 | 62 | 4.8 | 1227 | 119 | 8.8 |
| Maidstone | 1736 | 1800 | 1622 | 114 | 6.6 | 1718 | 82 | 4.6 |
| Sevenoaks | 1436 | 1366 | 1220 | 216 | 15.0 | 1186 | 180 | 13.2 |
| Shepway | 1201 | 1210 | 1128 | 73 | 6.1 | 1150 | 60 | 4.9 |
| Swale | 1696 | 1719 | 1662 | 34 | 2.0 | 1724 | -5 | -0.3 |
| Thanet | 1498 | 1560 | 1459 | 39 | 2.6 | 1595 | -35 | -2.2 |
| T&M | 1561 | 1566 | 1479 | 82 | 5.3 | 1394 | 172 | 11.0 |
| T Wells | 1321 | 1311 | 1210 | 111 | 8.4 | 1175 | 136 | 10.4 |
| Kent | 17291 | 17583 | 16209 | 1082 | 6.3 | 16645 | 938 | 5.3 |

Notes: (1) Provision Planning and Operations, KCC (December 2011)

(2) 2011-12 (A) pupil roll data from Schools Census (Autumn term), October 2011

9.12 Chart 5 and Table 7 (below) show that the number of primary pupils in Kent schools is forecast to rise from 106,097 in 2009-10 to around 117,800 in 2016-17. This is an increase of over 11%. Kent primary schools currently operate with almost 9% surplus capacity but this is forecast to decrease over the coming years to a little under 4% by 2016/17 (taking into account the planned capacity changes (see Section 11)).

Chart 5
Forecast total primary school rolls



Notes: (1) KCC pupil forecasts (2011-based), Provision Planning and Operations, KCC

Table 7
Current and forecast primary pupils in mainstream schools by Kent District

| District | Capacity 2011-12 | Pupil roll 2011-12 | Surplus places 2011-12 | Surplus capacity 2011-12 (%) | Capacity 2016-17 | Pupil roll 2016-17 | Surplus places 2016-17 | Surplus capacity 2016-17 (%) |
|-------------|------------------|--------------------|------------------------|------------------------------|------------------|--------------------|------------------------|------------------------------|
| Ashford | 10011 | 9522 | 489 | 4.9 | 10757 | 10751 | 6 | 0.1 |
| Canterbury | 10895 | 9534 | 1361 | 12.5 | 10592 | 9861 | 731 | 6.9 |
| Dartford | 8504 | 7925 | 579 | 6.8 | 9380 | 9348 | 32 | 0.3 |
| Dover | 9100 | 7688 | 1412 | 15.5 | 8913 | 8459 | 454 | 5.1 |
| Gravesham | 8631 | 8228 | 403 | 4.7 | 9304 | 8872 | 432 | 4.6 |
| Maidstone | 11969 | 10902 | 1067 | 8.9 | 12442 | 11894 | 548 | 4.4 |
| Sevenoaks | 9302 | 8327 | 975 | 10.5 | 9661 | 8752 | 909 | 9.4 |
| Shepway | 8633 | 7636 | 997 | 11.5 | 8461 | 8245 | 216 | 2.6 |
| Swale | 11791 | 11022 | 769 | 6.5 | 11929 | 11937 | -8 | -0.1 |
| Thanet | 10545 | 9910 | 635 | 6.0 | 10799 | 11056 | -257 | -2.4 |
| T&M | 10772 | 9770 | 1002 | 9.3 | 10972 | 10154 | 818 | 7.5 |
| T Wells | 8329 | 7639 | 690 | 8.3 | 9059 | 8468 | 591 | 6.5 |
| Kent | 118482 | 108103 | 10379 | 8.8 | 122269 | 117797 | 4472 | 3.7 |

Notes: (1) Provision Planning and Operations, KCC (December 2011)

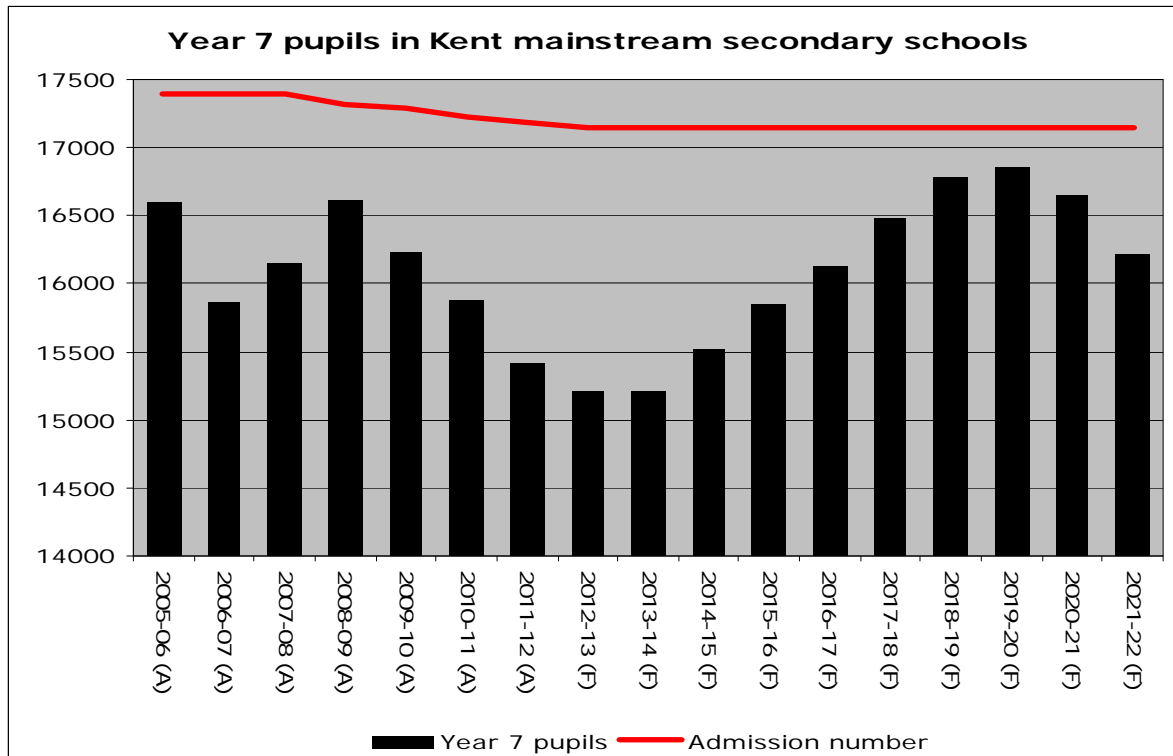
(2) 2011-12 (A) pupil roll data from Schools Census (Autumn term), October 2011

9.13 Table 7 shows that current surplus capacity for primary year groups (R-6) varies across the county; from 5% in Gravesham to 16% in Dover.

9.14 Current and Forecast Pupils in Mainstream Secondary Education

Chart 6 indicates how the Year 7 rolls in Kent’s schools are forecast to rise up to 2019-20 before falling again. Table 8 below provides an overview of this at District level. Chart 7 and Table 9 below provide similar information but for roll numbers of Years 7 – 11.

Chart 6
Forecast Year 7 pupil numbers



Notes: (1) KCC pupil forecasts (2011-based), Provision Planning and Operations, KCC

9.15 The number of Year 7 pupils in Kent schools has fallen for three consecutive years from 16,605 in 2008-09 to 15,421 in 2011-12 and is expected to continue falling to around 15,200 in 2013-14. Thereafter it is forecast to rise to a peak of around 16,900 in 2019-20 – a growth of 9% on current Year 7 roll numbers after which numbers will begin to decline again.

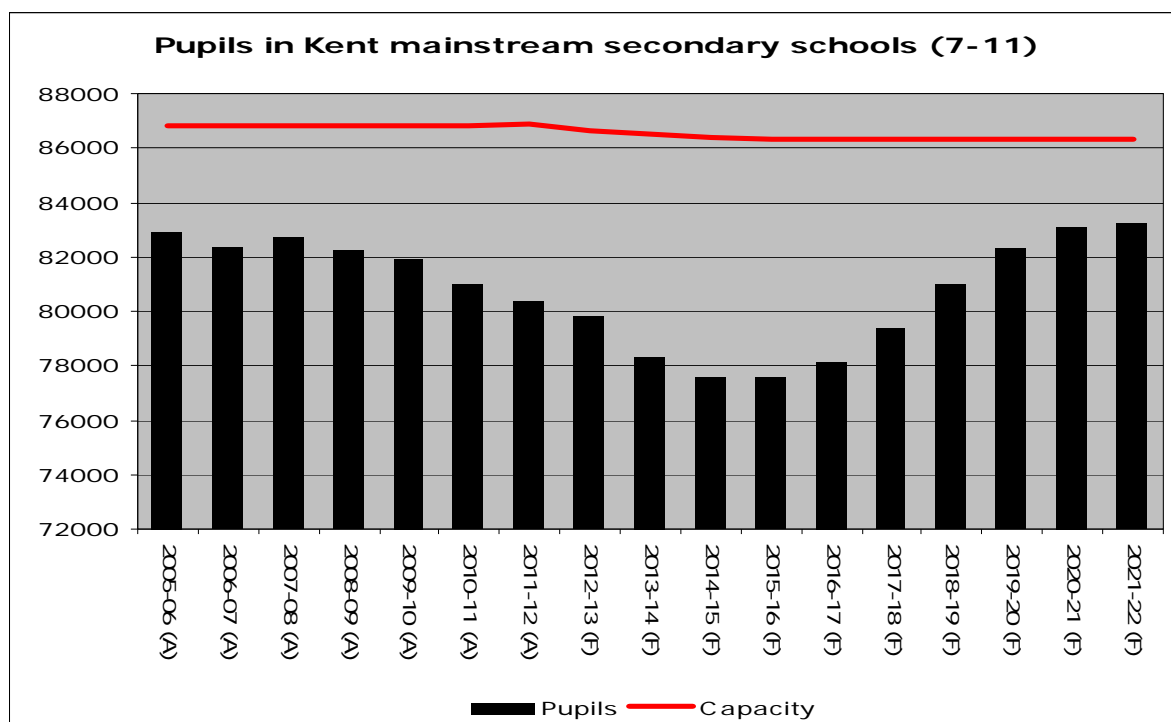
9.16 Table 8 (below) shows that current surplus capacity for Year 7 is 10% across Kent, but the figure varies from District to District with the extremes being from 3% in Dartford to 27% in Sevenoaks. By the end of the forecasting period (2021-22) there will be 5% surplus capacity in Year 7 across the County, an improvement in the situation two years prior when only 2% surplus capacity is forecast.

Table 8
Current and forecast Year 7 pupils in mainstream schools by Kent District

| District | Admission numbers | | Pupil roll 2011-12 | Surplus places 2011-12 | Surplus capacity 2011-12 (%) | Pupil roll 2021-22 | Surplus places 2021-22 | Surplus capacity 2021-22 (%) |
|-------------|-------------------|--------------|--------------------|------------------------|------------------------------|--------------------|------------------------|------------------------------|
| | 2011-12 | 2021-22 | | | | | | |
| Ashford | 1351 | 1361 | 1258 | 93 | 6.9 | 1345 | 16 | 1.2 |
| Canterbury | 1718 | 1724 | 1481 | 237 | 13.8 | 1401 | 323 | 18.7 |
| Dartford | 1405 | 1435 | 1366 | 39 | 2.8 | 1664 | -229 | -16.0 |
| Dover | 1418 | 1393 | 1183 | 235 | 16.6 | 1358 | 35 | 2.5 |
| Gravesham | 1284 | 1284 | 1160 | 124 | 9.7 | 1257 | 27 | 2.1 |
| Maidstone | 1965 | 1965 | 1805 | 160 | 8.1 | 1817 | 148 | 7.5 |
| Sevenoaks | 510 | 510 | 372 | 138 | 27.1 | 410 | 100 | 19.6 |
| Shepway | 1210 | 1210 | 1022 | 188 | 15.5 | 961 | 249 | 20.6 |
| Swale | 1642 | 1657 | 1571 | 71 | 4.3 | 1661 | -4 | -0.2 |
| Thanet | 1544 | 1544 | 1460 | 84 | 5.4 | 1487 | 57 | 3.7 |
| T&M | 1642 | 1649 | 1544 | 98 | 6.0 | 1564 | 85 | 5.2 |
| T Wells | 1499 | 1409 | 1199 | 300 | 20.0 | 1292 | 117 | 8.3 |
| Kent | 17188 | 17141 | 15421 | 1767 | 10.3 | 16217 | 924 | 5.4 |

Notes: (1) Provision Planning and Operations, KCC (December 2011)
(2) 2011-12 (A) pupil roll data from Schools Census (Autumn term), October 2011

Chart 7
Forecast total secondary school rolls



Notes: KCC pupil forecasts (2011-based), Provision Planning and Operations, KCC

9.17 Chart 7 shows that the number of Year 7-11 pupils in Kent schools has been falling over the previous six years from 82,934 in 2005-06 to 80,372 in 2011-12 and is expected to continue falling to around 77,600 in 2015-16. Thereafter it is forecast to rise to a peak of around 83,200 in 2021-22 – a growth of just over 4% on current roll numbers.

Table 9
Current and forecast secondary pupils (Years 7-11) in mainstream schools by
Kent District

| District | Capacity 2011-12 | Pupil roll 2011-12 | Surplus places 2011-12 | Surplus capacity 2011-12 (%) | Capacity 2021-22 | Pupil roll 2021-22 | Surplus places 2021-22 | Surplus capacity 2021-22 (%) |
|-------------|------------------|--------------------|------------------------|------------------------------|------------------|--------------------|------------------------|------------------------------|
| Ashford | 6755 | 6343 | 412 | 6.1 | 6805 | 7038 | -233 | -3.4 |
| Canterbury | 8590 | 7901 | 689 | 8.0 | 8620 | 7433 | 1187 | 13.8 |
| Dartford | 7025 | 6840 | 185 | 2.6 | 7175 | 8157 | -982 | -13.7 |
| Dover | 7055 | 6361 | 694 | 9.8 | 6965 | 6952 | 13 | 0.2 |
| Gravesham | 6574 | 6203 | 371 | 5.6 | 6420 | 6453 | -33 | -0.5 |
| Maidstone | 9930 | 9119 | 811 | 8.2 | 9930 | 9276 | 654 | 6.6 |
| Sevenoaks | 2550 | 2029 | 521 | 20.4 | 2550 | 2045 | 505 | 19.8 |
| Shepway | 6050 | 5340 | 710 | 11.7 | 6050 | 4908 | 1142 | 18.9 |
| Swale | 8285 | 7998 | 287 | 3.5 | 8346 | 7953 | 393 | 4.7 |
| Thanet | 8008 | 7591 | 417 | 5.2 | 7720 | 7560 | 160 | 2.1 |
| T&M | 8210 | 7760 | 450 | 5.5 | 8245 | 8171 | 74 | 0.9 |
| T Wells | 7871 | 6887 | 984 | 12.5 | 7480 | 7270 | 210 | 2.8 |
| Kent | 86903 | 80372 | 6531 | 7.5 | 86306 | 83216 | 3090 | 3.6 |

Notes: (1) Provision Planning and Operations, KCC (December 2011)

(2) 2011-12 (A) pupil roll data from Schools Census (Autumn term), October 2011

9.18 Table 9 shows that current surplus capacity for secondary year groups (7-11) is 7% across Kent, with the extreme ranges being 3% surplus in Dartford to 20% in Sevenoaks. This is forecast to decrease over the coming years, such that by the end of the forecasting period (2021-22) there will be 4% surplus capacity in secondary schools across the county. While these figures indicate that across Kent there will be sufficient places for all children, this will not be true for all Districts (for example Ashford, Dartford and Gravesham). The different demographic trends resulting from house building and migration will require additional capacity to be added to meet localised demand at times when rolls are falling in other parts of the County. The District level data in Appendix 1 highlights these differences, and are reflected in the commissioning plans in Section 11.

10. Areas of Kent

10.1 For the purposes of administration and service delivery Kent is divided into three areas; East, Mid and West Kent. These areas are used for place planning purposes, using Districts as the building blocks. For primary school organisation purposes, each District is broken down into planning areas. These are used to identify the need to address surplus or deficit capacity within a locality, recognising that substantial housing development or pupil migration may involve more than one planning area.

10.2 East Kent

East Kent consists of the four Districts of Dover, Thanet, Swale and Canterbury.

10.3 Three of these four Districts (excluding Canterbury) exhibit a high degree of deprivation and social and economic challenge. Dover is scheduled for major regeneration, including substantial housing development, over the next twenty years and this will have an impact on the need for primary school places. Some regeneration is planned for parts of Thanet where localised pressures are already emerging in relation to the demand for primary school places.

10.4 New house building continues to be a significant feature in Swale. Canterbury is relatively stable in terms of population growth and potential housing development and this is reflected in the detailed roll forecasts included in this Plan.

10.5 Mid Kent

Mid Kent comprises four Districts of Ashford, Maidstone, Shepway and Tonbridge & Malling.

10.6 The socio-economic profile of the area is extreme with Shepway being one of Kent's most deprived Districts, while Tonbridge and Malling is the least deprived. The demographics of each District are different; with Ashford being one of the major growth areas in the South East with forecast need continuing to grow; the Malling area of Tonbridge and Malling being subject to several major housing development sites which will cause pressure points, rather than District wide demand; Shepway with differing demographics between Folkestone Town and the rural Romney Marsh; and Maidstone where pupil numbers remain more stable.

10.7 West Kent

West Kent comprises four Districts, Dartford, Gravesham, Sevenoaks and Tunbridge Wells.

10.8 On cursory observation, the four Districts are quite dissimilar, but a detailed look shows a similarity that is repeated across all four. The larger towns (Dartford, Gravesend, Sevenoaks and Tunbridge Wells) all have more capacity pressures than the outlying villages and rural areas.

10.9 As part of the Kent Thameside area, Dartford and Gravesham are undergoing significant developmental change as part of an era of house building, job creation and environmental enhancement in the Kent Thameside development area. Eventually, more than twenty thousand new homes will be created across the entire development area. However, the current recession has suspended much of the work on the developments and appears to have delayed the house building process for several years. Once house building re-commences, the expected children from these new housing developments will of course be looking for school places.

10.10 Boundary Factors

Kent shares local authority boundaries with one unitary authority (Medway), two London Boroughs (Bromley and Bexley) and two county councils (Surrey and East Sussex). There are also two other authority boundaries that are close enough to facilitate cross border pupil movement (Thurrock and West Sussex).

11. Analysis and Forward Plan BY DISTRICT

EAST KENT

CANTERBURY

District Analysis – Primary

There are currently 37 schools in the primary phase in the Canterbury District and a total of 1510 places available annually in Reception Year. The number of Reception Year pupils is expected to peak in 2015/16 at 1466 places. This means that over the next 5 years there will be sufficient places to meet anticipated demand although in the year 2015/16 only the level of surplus places for Reception Year will fall below the 5% operating surplus. The number of surplus places across the whole primary age range will reduce from 12% to 7%.

Canterbury City Reception Year numbers are expected to increase slightly over the medium term but any increased demand can be managed through commissioning extra places in the more popular existing schools. This will also support maintenance of a 5% operating surplus.

Very low levels of housing development are currently projected for Canterbury up to 2015 and the impact on the demand for places will therefore be minimal.

Herne Bay Reception Year numbers declined in September 2011 and it will be necessary to keep under review surplus capacity in the planning area. If numbers continue to decline it may be necessary to remove surplus capacity in some schools.

The long term population forecast is for the primary aged population to increase to 10900 in 2021 before falling back to 10300 in 2026.

Accuracy of forecasts – In recent years forecasts for Canterbury primary schools have been very accurate.

District Analysis – Secondary

The number of Year 7 places on offer in Canterbury is 1718. This exceeds the projected demand for places over the coming 10 year period. Currently four of the 10 secondary schools in the District are academies. No change in provision is expected to be required in the short, medium or long term.

Accuracy of forecasts – in recent years forecasts for Canterbury secondary schools have been very accurate.

Canterbury Primary Commissioning Position

| Planning Area or group of Planning Areas | Short Term Commissioning Position (by 2013) | Medium Term Commissioning Position (by 2016) | Longer Term Commissioning (> 2016) |
|---|--|--|--|
| Canterbury | No change | Any additional places needed can be managed by commissioning extra places in existing schools. | |
| Herne Bay | Keep surplus capacity under review | Possibly remove surplus capacity in some schools. | |

Canterbury Secondary Commissioning Position

| Short Term Commissioning Position (by 2013) | Medium Tem Commission Position (by 2016) | Longer Term Commissioning (>2016) |
|--|---|---|
| No change | No change. | No change. |

SWALE

District Analysis – Primary

There are 49 primary phase schools in the Swale District, providing 1696 Reception Year places. Surplus places in Swale are forecast to reduce and a deficit of 43 Reception Year places is predicted in 2014 when Reception Year rolls are forecast to peak at 1822 pupils. This means action is needed to increase capacity.

On the Isle of Sheppey school rolls are forecast to increase over the next three years, especially in Sheerness. Action is therefore planned for expansion of primary school capacity in Sheppey in response to the rising birth rate and proposed housing development at Thistle Hill. There was a shortfall of Reception Year places for entry in September 2011 and an additional 35 places were commissioned. These were in addition to the published admission numbers for the planning areas. Reception Year forecasts show a continual increase and the demand for places will be managed through temporary arrangements with schools until permanent solutions are agreed.

Sittingbourne is a growth area with further new housing proposed. School rolls are forecast to increase. 2FE to 3FE may be needed to meet demand generated by housing developments at East Hall Farm, Stone Farm and Iwade. Up to 1625 new housing units are anticipated from these three developments. Numbers are expected to reduce in the more rural areas of Sittingbourne and as traditionally parents have sought places in these locations, this will help to ease any pressure on places in Sittingbourne Town. Some of this expansion may be on a temporary basis as Reception Year numbers are predicted to fall again across the District in 2015

Expansion is already underway in some Faversham primary schools to meet the increased demand for Reception Year places. Due to the increased demand for Reception Year places for entry in September 2011 an additional 1.3 forms of entry were commissioned. 15 places at Bysing Wood, 15 places at Ethelbert Road and 10 places at Ospringe. In the medium term this provision will need to be made permanent to meet continuing demand.

The long term population forecast is for the primary aged population to increase to 12300 in 2016 before falling back to 11600 in 2026.

Accuracy of forecasts – Primary forecasts for Swale have been generally accurate over the last few years.

District Analysis – Secondary

There are currently 1642 places in Year 7 in secondary schools in Swale. This exceeds the demand for secondary school places in the District in each of the next 10 years. However, surplus capacity in The Abbey School in Faversham and the Isle of Sheppey Academy masks a pressure on places in Sittingbourne. By 2018 the demand for secondary school places in Swale will have almost peaked and the pressure on secondary school places in Sittingbourne will be acute. Action will need to be taken in order to maintain sufficient local capacity and to maintain a degree of parental choice. This will involve consultation with existing providers to consider the scope for the expansion of existing provision.

Swale Primary Commissioning Position

| Planning Area or group of Planning Areas | Short Term Commissioning Position (by 2013) | Medium Term Commissioning Position (by 2016) | Longer Term Commissioning (> 2016) |
|---|--|--|--|
| Sittingbourne | The additional school places needed will initially be provided by adding places at existing schools. | 2FE to 3FE may be needed. This will be managed through expansion of existing schools. | |
| Sheerness, Queenborough, Halfway and Minster | The forecast Reception Year increase will be managed through temporary arrangements with schools until permanent solutions are agreed. | Up to 2FE will be required on a permanent basis to meet demand, most likely through expansion of existing schools. | |
| Faversham | No further change. | 1.3FE permanent build to replace the temporary expansion already provided at three schools. | |

| Short Term Commissioning Position (by 2013) | Medium Tem Commission Position (by 2016) | Longer Term Commissioning (>2016) |
|--|---|---|
| No change. | Potentially 1-2FE additional capacity will be required in the Sittingbourne secondary schools over the medium to longer term. The position will be reviewed and be subject to consultation with local providers in 2014-15. | |

DOVER

District Analysis – Primary

There are currently 41 schools in the Dover District serving the primary phase with a total of 1267 places available annually in Reception Year. There was an increase in the demand for Reception Year places for entry in September 2011 in the Deal locality. In agreement with the local authority, Hornbeam Primary School admitted 60 pupils (30 over the PAN of 30), to meet this demand. Forecasts indicate that the “blip” of 2011 will be repeated in 2013/14, while in other forecast years Reception Year numbers will be 70 to 90 pupils fewer.

The number of surplus places forecast for the Dover District primary schools across the entire primary age range will reduce to 5% by 2016. This means that, on the basis of current projections, there is sufficient capacity across the District to meet the expected demand.

Major new housing is projected for Dover over the next 20 years with up to 14000 new houses predicted over that period. Potential development is documented within the Local Development Framework. The most intensive development is planned for the Whitfield area where up to 6000 new houses are anticipated. Realisation of development on this scale would require significant new primary school capacity. A new 1FE school will need to be commissioned by 2016 with the potential for expansion to 2FE in the longer term

In Aylesham, planned new house building has not so far impacted on demand for primary school places. Unless proposed housing developments bring forward additional pupils it may be necessary to consider reducing the capacity in the planning area.

The long term population forecast is for the primary aged population to increase to 9900 by 2026. This would require 800 additional places (4FE) to those currently available (2011/12) if a 5% surplus is to be maintained (and assuming 95% of the cohort seek places in Dover’s state schools.

Accuracy of forecasts – Forecasts for Dover primary schools have in recent years tended to over estimate the number of pupils consistently.

District Analysis – Secondary

On the basis of current projections, the existing Year 7 capacity of secondary schools in the Dover District exceeds the demand for places in each of the next 10 years. This means that unless there is a substantial acceleration in the pace and/or scale of proposed housing development, there will be no need to commission additional places in Dover over the next 6 years.

Currently four of the nine secondary schools in the Dover District are academies with a further conversion of one school expected this year.

Accuracy of forecasts – Dover secondary forecasts have proved to be largely accurate over the last 5 years.

Dover Primary Commissioning Position

| Planning Area or group of Planning Areas | Short Term Commissioning Position (by 2013) | Medium Term Commissioning Position (by 2016) | Longer Term Commissioning (> 2016) |
|--|--|--|---|
| Dover and Whitfield | Any shortfall of places will be met by increasing capacity at existing schools as necessary. | A 1FE school will need to be commissioned by 2016 with the potential for expansion to 2FE. | A further two 2FE schools will be needed in the longer term,. |
| Aylesham and Nonington | No change | Consideration may need to be given to reducing surplus capacity. | |

Dover Secondary Commissioning Position

| Short Term Commissioning Position (by 2013) | Medium Tem Commission Position (by 2016) | Longer Term Commissioning (>2016) |
|---|--|-----------------------------------|
| No change. | No change. | No change. |

THANET

District Analysis – Primary

There are 31 primary phase schools within Thanet District, providing 1498 Reception Year places. Currently there is a shortage of places in Key Stage 1 and additional capacity has been commissioned in order to overcome the shortfall. This demand is expected to continue with the greatest pressure emerging in Margate and Ramsgate. Permanent expansion is already planned for some primary schools and temporary expansion may be necessary at other primary schools. Forecast data indicates the number of places required in Reception Year from September 2012 will exceed the number of places available. Arrangements have already been put in place to secure an additional 60 places through expansion of existing provision. Further discussions are underway to secure the additional capacity required.

There will be major new housing at Westwood Cross, the timing of which is not yet finalised. Agreement has been reached with developers for Bromstone Primary School to re-locate to a new site at Westwood Cross. Depending on the precise timing of the Westwood Cross development, some localised expansion of existing provision may be necessary over the medium to long term to meet additional demand from the new housing. We have also become aware of an additional development, not included in the Thanet LDF that is close to the Westwood Cross site. The East Kent Opportunities development has the potential to yield 550 dwellings with a pupil product of up to 143. If this development is realised there may be a need for an additional 1FE primary school.

In Margate and Garlinge an additional 30 places were commissioned for entry into Reception Year in September 2011. A further 30 places were also commissioned following the start of Term 1, as late applicants came forward. 30 places at Drapers Mills and 30 places at Garlinge. A further 60 places have been commissioned for entry to Reception Year in September 2012 – 15 places at Northdown, 15 at Palm Bay and 30 at Garlinge. Permanent expansion is planned for these four primary schools creating an additional 3FE to meet the future demand for places in the short to medium term.

The long term population forecast is for the primary aged population to increase to 11400 in 2016 before falling back to 10600 in 2026.

Accuracy of forecasts – In the last 2 years, forecasts have been broadly accurate.

District Analysis – Secondary

With a PAN capacity of 1544 in Year 7 for Thanet and a projected need for 1379 places by 2013 there are sufficient secondary school places to meet the expected demand. Within the longer term projections, demand for places only exceeds supply in 2019 and then only by 18 places. There may be a need to offer some additional places in 2019 and 2020 to maintain a degree of parental choice. The situation will be monitored and reviewed in 2016-17 to ensure a sufficient number of places are available when demand peaks in 2019.

Currently six of the ten secondary schools in the Thanet District are academies.

Accuracy of forecasts – in the last 2 years forecasts have been broadly accurate.

Thanet Commissioning Position

| Planning Area or group of Planning Areas | Short Term Commissioning Position (by 2013) | Medium Term Commissioning Position (by 2016) | Longer Term Commissioning (> 2016) |
|---|--|---|---|
| Ramsgate | Additional places will need to be commissioned within the existing schools. Initially this may be on a temporary basis depending on future forecasts | Numbers will continually be reviewed to determine whether additional places will be required on a permanent basis in the medium to longer term. | |
| Broadstairs | No change. | Localised expansion of existing provision may be necessary over the medium to long term to meet additional demand from the new housing. | |
| Margate, Garlinge, Westgate-on-Sea | <p>60 places have been commissioned for entry to Reception Year in September 2012</p> <ul style="list-style-type: none"> ▪ Northdown – 15 ▪ Palm Bay – 15 ▪ Garlinge – 30 places <p>Permanent expansion is planned for these primary schools creating an additional 3FE to meet the future demand for places in the short to medium term.</p> | It may be necessary to commission new provision in these planning areas in the medium to longer term. | |
| Secondary | | | There may be a need to offer some additional places in 2019 and 2020. |

MID KENT

ASHFORD

District Analysis – Primary

There are currently 40 schools in the primary phase in the Ashford District and a total of 1456 places available annually in Reception Year. The immediate pressures in Ashford are arising in Reception Year as larger cohorts enter the school system. Recent expansions at Aldington, Challock, and John Wesley CE Primary Schools have provided some relief. By September 2012 the number of Reception Year places will increase to 1529 with the opening of Repton Manor Primary School as a 2FE provision.

Forecasts indicate that a further 50 Reception Year places are needed to serve Ashford Town for September 2012 when Reception Year numbers are forecast to peak. These places are being provided by admitting bulge year groups into Great Chart and Furley Park Primary Schools (adding 60 places). In subsequent years demand falls from the 2012 peak by between 2% and 4%, with 1540 Reception Year children expected to be seeking places by 2016/17. However, these District wide figures mask the fact that places are likely to remain vacant in the Tenterden area of the District, while demand outstrips current capacity in Ashford Town.

In Ashford Town arrangements are in place to enable an additional 60 Reception Year places to be made available between Great Chart and Furley Park Primary Schools in 2013, and Goat Lees Primary School, is due to open in September 2013 with 30 Reception Year places.

Although planned additional provision will be likely to maintain a 2% surplus across the District in 2016/17, further capacity may be needed to create and maintain a 5% operating surplus.

House-building in the area is set to continue as Ashford has agreed to provide 25000 houses by 2031. The provision of new schools is being factored into the master planning for the Borough, with up to 15 schools and sites being requested via developer contributions. As schools are built to serve these new communities, the pressures outlined above will be addressed. The timing of these is intrinsically linked to those of the housing developments.

The long term population forecast sees the primary aged population increasing to 14800 by 2026. This would require 4800 additional places (23FE) to those currently available (2011/12) if a 5% surplus is to be maintained (and assuming 95% of the cohort seek places in Ashford's state schools). The two new schools mentioned above will ultimately provide three of these forms of entry.

Accuracy of forecasts - Historically in Ashford, fewer houses have been built annually than planned for. Consequently primary forecasts have tended to over estimate demand (by more than the 1% tolerance we seek), particularly towards the end of the forecast period.

District Analysis – Secondary

The number of Year 7 places on offer in Ashford is 1351. Currently, 7% of Year 7 places are vacant in Ashford, with 6% of all secondary school places vacant. The Year 7 cohort is expected to be at its lowest in 2012 before rising and peaking in 2019. At this peak a further 60 places will be needed to meet demand. A deficit of places is expected from 2018 to 2020, before rolls reduce back to the current capacity figure. The need for action is therefore dependent upon whether house building matches the proposed housing trajectory.

Currently Highworth, Norton Knatchbull and The Towers School have more sixth form pupils than capacity to accommodate them. Sixth form rolls across Ashford are forecast to rise until 2015/16, but new sixth forms at the North and The John Wallis Academy will provide additional capacity.

At the time of writing four of the six secondary schools in Ashford are academies, with the remaining two seeking to convert.

Accuracy of forecasts - Secondary forecasts for Ashford have overestimated pupil numbers in the last couple of years. This may reflect recent economic conditions.

Ashford Primary Commissioning Position

| Planning Area or Group of Planning Areas | Short Term Commissioning Position (by 2013) | Medium Tem Commission Position (by 2016) | Longer Term Commissioning (>2016) |
|---|--|---|--|
| Godinton | Undertake significant enlargement proposals for Repton Manor PS to formalise the second form of entry. | | |
| Kingsnorth and Mersham; Ashford South; Godinton | Implement contingency proposals for up to an additional 3FE for Reception Year in September 2013. | | Commission up to 11 further 2FE primary schools. |
| Ashford Rural East; Kingsnorth and Mersham | | Subject to commencement of Cheeseman's Green housing development commission a new 1FE primary school. | |
| Ashford South | | Subject to commencement of development, commission the first FE of a new 2FE school in Chilmington Green. | |

Ashford Secondary Commissioning Position

| Short Term Commissioning Position (by 2013) | Medium Tem Commission Position (by 2016) | Longer Term Commissioning (>2016) |
|---|--|---|
| | Subject to commencement of Chilmington Green development seek developer contribution for new secondary school (initially 4FE expanding to 8FE). Develop parallel plans to accommodate existing residential demand should a site/school in Chilmington Green not be available. | Commission two secondary schools (1 x 8FE, 1 x 6FE) to serve the growth of Ashford. |

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SHEPWAY

District Analysis – Primary

There are currently 35 schools in the primary phase in the Shepway District and a total of 1201 places available annually in Reception Year. Reception Year forecasts indicate surplus places across the District will fluctuate between 1% and 5% up to 2016/17.

Folkestone Town will increasingly come under pressure during the next few years. In the east of the Town, the Reception Year forecasts indicate that between 20 and 60 more pupils than places will be available during the forecast period, with the peak being in 2014/15. This can be managed via surplus capacity in the west of the Town and in Hawkinge, although a one-off solution for 2014/15 and 2015/16 may be preferable / required.

In Hawkinge in 2013 it is expected that a bulge cohort of Reception Year pupils will be seeking places. Some pupils may need / choose to travel to schools in neighbouring villages, or to Folkestone, or a one-off solution may be found. The numbers fall back in 2014.

Surplus capacity across all year groups is set to reduce by 2016/17, as larger cohorts enter Reception Year (largely driven by pre-school migration) than those leaving Year 6, particularly in Folkestone Town. While sufficient, this is below the optimum 5% operating guideline. Despite reducing surplus capacity in schools on Romney Marsh in recent years (which is reflected in the capacity changes in the table above), these schools are expected to continue to have significant levels of surplus places.

The long term forecast is for the primary aged population in Shepway to increase to over 8200 in 2016 before falling to 7600 in 2026. The long term Reception Year forecasts rise to 1200 pupils in 2015. However, the Local Development Framework is seeking to identify land for 6000-8000 houses and these are likely to require further provision (1FE at Palmarsh, 2.5FE in Folkestone, up to 2FE in the rural hubs).

Accuracy of forecasts - both primary and secondary forecasts have generally been accurate to within the 1% tolerance we seek.

District Analysis – Secondary

The number of Year 7 places on offer in Shepway is 1210. Currently, 16% of Year 7 places are vacant in Shepway, with 12% of places in all year groups being empty. Year 7 intake numbers fluctuate over the forecast period peaking in 2019/20 before starting to fall again. Forecast Year 7 numbers, and forecast total roll numbers are below the capacities of the schools. In 2016 the surplus capacity for pupils aged 11-16 years is expected to reach its maximum at 22%. This situation presents the opportunity for some schools to consider taking unsuitable accommodation out of use. Sixth form rolls are forecast to rise up to the year 2014 before reducing back to below current numbers.

At the time of writing, three of the six secondary schools in Shepway are academies, with a fourth in the process of converting.

Shepway Primary Commissioning Position

| Planning Area or Group of Planning Areas | Short Term Commissioning Position (by 2013) | Medium Tem Commission Position (by 2016) | Longer Term Commissioning (>2016) |
|--|---|--|---|
| Folkestone East | Review admissions application numbers in January to determine if action is needed for September 2013. | One off increase by 1 FE for 2014/15, and 2015/16 to accommodate bulge cohort. | |
| Hawkinge | Analyse pressure for 2013/14. Consider one off solution. | | |
| Hythe | Monitor applications for Sept 2012. It is expected that nearby schools will remain popular with parents and no action will be needed. | Undertake statutory proposals to enlarge Palmarsh Primary School, subject to commencement of Nicholls Quarry development. | |
| Folkestone West | | | Commission new school provision in Risborough Barracks. Expected to be a new 2FE primary school. |
| Sellindge | | Depending upon pace of development, commission up to 2FE new school provision at Folkestone Race Course. Expand Sellindge PS to 1FE (subject to provisions in the Local Development Framework). | |
| New Romney | Monitor surplus capacity in the area. | | Subject to the LDF and housing development, expansion of St Nicholas CEP and Greatstone PS to 2FE each. |

Shepway Secondary Commissioning Position

| Short Term Commissioning Position (by 2013) | Medium Tem Commission Position (by 2016) | Longer Term Commissioning (>2016) |
|---|--|-----------------------------------|
| | Remove at least 2FE of capacity. | |

MAIDSTONE

District Analysis – Primary

There are currently 47 schools in the primary phase in the Maidstone District and a total of 1736 places available annually in Reception Year. The District has sufficient capacity to accommodate pupil numbers throughout the forecast period, with the exception of Reception Year places in 2015, when a forecast bulge may result in a deficit of 47 places (-3%). A new free school, The Tiger School, opens in September 2012 (subject to Secretary of State approval). Initially it will provide up to 60 Reception Year places, and ultimately provide 420 places across all year groups.

The forecasts for the Maidstone North planning area indicate a large cohort is expected to enter the schools in Reception Year in 2014, resulting in a deficit of over 30 places. However, the intake numbers forecast for the Bearsted area reduce. Historic parental preference data suggests these forecast differences will in fact balance out. In terms of total rolls the schools will be full in 2014. There is potential to add 60 places to one of the local schools.

The forecasts for the Tonbridge Road planning area indicate there will be a deficit of up to 50 Reception Year pupils throughout the forecast period, and a shortfall of places across all year groups. For the past two years St Francis RCPS has admitted beyond its PAN of 49, and consideration is being given to increasing capacity to support a 2FE intake, thereby adding 77 places. Schools in this planning area have, in the past, attracted pupils from adjoining planning areas. Surplus capacity in these areas is sufficient to accommodate any displaced pupils.

The long term population forecast is for the primary aged population to increase to 12600 in 2016 before falling back to 11700 in 2026. The long term Reception Year forecasts are relatively stable.

The need for new local provision will be driven by housing. Maidstone Borough Council is continuing to work on its Local Development Framework, and future needs will be driven by this (10080 houses in the SE Plan).

Accuracy of forecasts – primary forecasts have been consistently accurate.

District Analysis – Secondary

Intake numbers into Year 7 are forecast to fall until 2013, followed by a rise peaking in 2019, before falling again. Total school rolls mirror this cycle, except with a one year lag. Both forecast intake numbers and total roll numbers remain below the current capacities of the schools, although for a three year period (2018/19-21) surplus capacity in Year 7 will be below the operating guideline of 5%. In 2014 the surplus capacity for pupils aged 11-16 years is expected to reach its maximum at 11%. Sixth form rolls are forecast to rise up to the year 2014 before beginning to fall.

Accuracy of forecasts - Secondary forecasts have been accurate over the past three years.

At the time of writing, six of the eleven secondary schools in Maidstone are academies, with a seventh in the process of converting.

Maidstone Primary Commissioning Position

| Planning Area or Group of Planning Areas | Short Term Commissioning Position (by 2013) | Medium Tem Commission Position (by 2016) | Longer Term Commissioning (>2016) |
|--|---|---|---|
| Maidstone North | Further analysis of pressure on places in 2014/15 to determine whether demand is local or in-migration; and travel to school patterns of residents of new housing. Possibly add 60 places to a local junior school. | | |
| Tonbridge Road | Analysis of pressures in 2012/13 and 2013/14 to establish details of migration flows. Continue discussions with St Francis RCPS and Southwark Archdiocese. | | |
| Across Maidstone | Review of PANs to determine whether adjustments can be made which would facilitate single year group teaching. Continue to model future needs as the core strategy for Maidstone develops. | Analyse 2015/16 "spike" in Reception Year numbers. Commission one-off bulge intakes in up to three schools. Subject to development of core strategy and house building likely need for a new 2FE primary school. | Subject to development of core strategy and house building likely need for two new 2FE primary schools. |

Maidstone Secondary Commissioning Position

| Short Term Commissioning Position (by 2013) | Medium Tem Commission Position (by 2016) | Longer Term Commissioning (>2016) |
|---|--|--|
| | | For 2018/19 and 2019/20 possible one off additional 1FE admission into one or two schools. |

TONBRIDGE & MALLING

District Analysis - Primary

There are currently 44 schools in the primary phase in the Tonbridge & Malling District and a total of 1561 places available annually in Reception Year. In total school roll terms the District has sufficient places to meet demand throughout the forecast period, with surplus capacity remaining over the 5% operating guideline. However, these figures mask the pressure points, which are primarily linked to house building.

Housing development is predominantly in the Malling area. The level of new houses being built in areas such as Kings Hill and Holborough Quarry do not exceed those built historically and therefore the base forecasts capture migration to these locations. For this reason the forecasts do not show further pupils arising from new housing (pupil product adjustment).

Holborough Quarry (1000 houses) is being provided for via the Snodland primary schools. The S106 agreement provides, if needs are evident, for the provision of a 1FE or 2FE site. The cash contribution is £1.2m (if new build) or £700k (extension rate).

1000 homes are planned in the Peter's Pit development. Wouldham CEPS is the nearest school. The S106 agreement for this site is linked to the agreement for Holborough Quarry, and provides for education provision. The extent of the contribution is dependent upon an assessment of need at a future date.

Leybourne Grange will have 700 homes. The developer is providing a 1FE site and £2m towards the cost of a new school building.

Kings Hill – anticipated build rate is 100-150 per year for the remaining 500 houses. Planning consent is currently being sought to make additional accommodation of 1FE available on the Discovery School site. Should more housing allocations be made, a further 1FE might be needed. It is anticipated that once development is complete, the need for school places will reduce, possibly by 1FE. Historically, this housing development has seen a very high rate of families moving in with pre-school aged children, or starting a family when they arrive. Thus the pre-school migration rate has been far in-excess of the County average. It is probable that a significant proportion of the extra pupils forecast in the pre-school migration line of the table above should be attributed to this and neighbouring housing development areas.

The long term population forecast shows the primary aged population peaking in 2016 at 10900 pupils before reducing to 10100 in 2026. However, new housing clearly affects where school provision needs to be located.

Accuracy of forecasts - on occasions underestimated the number of primary aged pupils, although those produced in the last two years have proved accurate to within 1%.

District Analysis – Secondary

The number of Year 7 places on offer in Tonbridge & Malling is 1642. In 2011, 6% of both Year 7 places and total places (years 7-11) remained vacant. The vast majority of surplus places are contained in The Malling School (454), and neighbouring schools in the Malling area (about 100). Under 100 places are vacant in Tonbridge. The admissions pattern for the secondary schools in Tonbridge & Malling are linked to Maidstone (for Malling) and Sevenoaks and Tunbridge Wells (for Tonbridge). Thus commentary on those Districts should be considered alongside this section.

Year 7 numbers are forecast to fall until 2013, before rising again to peak in 2018. There is forecast to be a deficit of up to 80 places from 2016/17 to 2019/20. 180 places would be required at the peak if a 5% surplus is to be maintained. The deficit relates to schools in Tonbridge, predominantly at Hayesbrook Boys School, and the District's three grammar schools.

The larger Year 7 cohorts will cause the total school rolls to rise, leading to an overall shortfall of places from 2018/19.

Post 16 numbers are forecast to increase throughout the forecast period reaching 2174 by 2021. There is a deficit of places throughout the period, although surplus accommodation in schools is sufficient to offset this until 2018.

Accuracy of forecasts - have in the past significantly underestimated secondary pupil numbers, but in the last two years these have been correct to within 1%.

Tonbridge & Malling Primary Commissioning Position

| Planning Area or Group of Planning Areas | Short Term Commissioning Position (by 2013) | Medium Tem Commission Position (by 2016) | Longer Term Commissioning (>2016) |
|--|--|--|--|
| Kings Hill | Undertake statutory consultation on the significant enlargement of Discovery PS. | | |
| West Malling | | Subject to commencement of housing development, consult on the significant enlargement of Ryarsh PS. | |
| Larkfield and Leybourne | Undertake detailed assessment of need for new school provision linked to Leybourne Grange development. | Commission additional 1FE of primary provision linked to Leybourne Grange. | |
| Snodland | Undertake education assessment as per S106 agreement. | | Commission additional 1FE of primary provision in Holborough Quarry development. |
| Burham | | | Subject to commencement of development at St Peter's Pit, assess education need for new provision as per S106 agreement. |

Tonbridge & Malling Primary Commissioning Position

| Short Term Commissioning Position (by 2013) | Medium Tem Commission Position (by 2016) | Longer Term Commissioning (>2016) |
|---|---|-----------------------------------|
| | Commission at least 3FE additional provision for Tonbridge in years 2016/17 to 2019/20. Proposals to be linked to those for Sevenoaks and Tunbridge Wells | |

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WEST KENT

DARTFORD

District Analysis - Primary

There are currently 27 schools in the primary phase in the Dartford District and a total of 1275 places available annually in Reception Year. The total rolls are forecast to increase significantly, and will continue to do so throughout the forecast period. The District has sufficient capacity to accommodate the forecast pupil numbers until September 2015 by which time the local authority will need to commission a minimum of 2FE and an additional 1FE the following year.

Stone and Fleetdown planning areas will increasingly come under pressure. A proposed 1FE enlargement at Fleetdown Primary School from September 2012 has been agreed. Longer term, there is a new development planned in the quarry at St James Lane. This development will require a new 2FE primary school.

Expected new housing developments in North Dartford and New Town planning areas will predicate a need for up to 2FE of Primary provision. This development is not yet underway and is not expected until 2015.

The Ebbsfleet Valley development will see an additional 7,000 new dwellings in the Swanscombe area. This will require the local authority to commission 4 x 2FE primary schools to manage the pressure.

The total rolls for Dartford rural schools are forecast to increase slightly, however there is spare capacity to cope with any such increase.

Accuracy of forecasts – The primary forecasting for Dartford is consistently accurate, even over the longer term.

District Analysis – Secondary

The number of Year 7 places on offer in Dartford is 1405. Secondary rolls are forecast to rise steadily until 2017. After this, the rate of increase rises faster. In the medium to long term, the local authority will be commissioning a new 8FE secondary school on the Ebbsfleet Valley development. If the new development is not able to deliver the secondary school when required the local authority would need to consider commissioning up to 4FE of secondary provision from the current Dartford secondary sector.

The pressure on secondary PAN capacity is led from increasing Year 7 intakes which over the next nine years are forecast to see an increase of 330. The local authority will need to consider commissioning 3-4 FE additional secondary provision, over and above the 8FE being provided on the Ebbsfleet Valley development.

The long term population forecast sees the primary aged population increasing to 11200 by 2026. This would require 2700 additional places (13FE) to those currently available (2011/12) if a 5% surplus is to be maintained (and assuming 95% of the cohort seek places in Dartford's state schools).

Accuracy of forecasts: The medium term forecasting has produced results that are under the eventual actual figures. Dartford secondary numbers are impacted by Kent/Bexley border migration.

Dartford Primary Commissioning Position

| Planning Area or group of Planning Areas | Short Term Commissioning Position (by 2013) | Medium Term Commissioning Position (by 2016) | Longer Term Commissioning (> 2016) |
|--|---|--|---|
| New Town Dartford North | Short term forecasts indicate the need to commission an additional 30 YR places starting in 2013. Dartford Bridge Primary School is the likely location. | Expected housing development on the Glaxo/Northern Gateway site will necessitate the need to commission a new 2FE school . | Follow on from medium term |
| Dartford West Wilmington Joydens Wood | Any additional places needed can be managed by commissioning extra places in existing schools. | No change | No change |
| Stone Fleetdown | An additional 1FE expansion of Fleetdown PS has been agreed. | St James Pit development will require a new 2FE school to be commissioned. | Action will be dependent on whether Ingress Park and Thames Waterside developments continue |
| Swanscombe | Any additional places needed in the short term can be managed by commissioning extra places in existing schools If housing developments start in the short term the local authority will need to commission two x 2FE primary schools. | Ebbsfleet Valley development & NWSS sites likely to be underway by 2016. Total of four x 2FE. | Action will be dependent on whether Swanscombe Peninsula developments are initiated. |
| Bean Darenth Sutton at Hone Longfield | Any additional demand can be met through the use of existing surplus capacity Isolated incidents of demand over PAN can be managed through commissioning extra places in the more popular schools | No change | No change |

Dartford Secondary Commissioning Position

| Short Term Commissioning Position (by 2013) | Medium Term Commission Position (by 2016) | Longer Term Commissioning (>2016) |
|---|--|--|
| No commissioning change is expected. | A short term temporary enlargement may be needed. An 8FE secondary school will need to be commissioned on the Ebbsfleet Valley development. (Initially 4FE expanding to 8FE.) Consider commissioning 3-4 FE additional provision, over and above the 8FE being provided on the Ebbsfleet Valley development. | Continue development of the new Ebbsfleet Valley school. No other requirement is expected to be necessary. |

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GRAVESHAM

District Analysis - Primary

There are currently 27 schools in the primary phase in the Gravesham District and a total of 1304 places available annually in Reception Year. The Reception Year intakes are forecast to fluctuate slightly over the next 5 years. Total roll forecasts will increase throughout the forecast period. The District appears to have sufficient capacity to accommodate the forecast pupil numbers during this time, but this masks the true picture.

West Gravesham and Northfleet planning areas require additional capacity. Proposals being put in place to manage this include enlarging Dover Road Community Primary School by 1FE, (temporarily up to 2012) and enlarging St Botolph's Church of England Primary School by 1FE (from September 2012). There is also a medium term proposal to enlarge and relocate Rosherville Church of England Primary School to a new site on the Springhead housing development, as a 2FE primary school from 2015.

Gravesham Borough Council (GBC) is currently reassessing its housing requirement. There is a probability that GBC will consider new housing development sites in addition to existing sites. The number of new houses is not yet decided but is expected to be in the region of 5,200. The local authority is working with GBC to ensure that we have early notification of new development, and an input into where new provision would need to be commissioned. Some of the housing is likely to be in East Gravesend and, if so, additional provision will need to be commissioned.

The total rolls for Gravesend rural schools are forecast to remain fairly static. There is spare capacity which will help to manage overspill from Gravesend rural if required.

The long term population forecast sees the primary aged population increasing to 10100 by 2026. This would require 1470 additional places (7FE) to those currently available (2011/12) if a 5% surplus is to be maintained (and assuming 95% of the cohort seek places in Gravesham's state schools). However this is dependent upon housing development starting as planned.

Accuracy of forecasts – Longer term Gravesham primary forecasting tends to under estimate actual roll numbers by up to 2%. In the shorter term, however, the forecasts tend to over estimate demand, by as much as 3%.

District Analysis – Secondary

The number of Year 7 places on offer in Gravesham is 1284. Forecast Year 7 intakes show a fluctuation over the next 10 years, although numbers will rise gradually. There is sufficient Year 7 capacity in Gravesham to manage this increase and, although some temporary accommodation may be needed in 2017/18 – 2018/19, no significant additional provision is likely to be needed. However, this situation might change once GBC decides where it intends to allow housing development.

Accuracy of forecasts – Gravesham secondary forecasts have been accurate with the exception of short and medium term forecasts for 2011/12 which have over-estimated by about 2% every year.

Gravesham Primary Commissioning Position

| Planning Area or group of Planning Areas | Short Term Commissioning Position (by 2013) | Medium Term Commissioning Position (by 2016) | Longer Term Commissioning (> 2016) |
|--|--|--|--|
| Gravesend East | Any additional demand can be met through the use of existing surplus capacity | No change | The local authority may need to commission extra provision here following housing development. |
| Gravesend West Northfleet | Forecast significant increases have been offset in the short term by commissioning 2FE of additional provision at two schools. | The local authority expectation is to relocate and enlarge Rosherville Church of England Primary School by 2014. | A new school will need to be commissioned in the longer term if not already in place. |
| Istead Rise Highham Cobham & Shorne Meopham Culverstone & Vigo | Any additional demand can be met through the use of existing surplus capacity Isolated incidents of demand over PAN can be managed through commissioning extra places in the more popular schools | No change | No change |

Gravesham Secondary Commissioning Position

| Short Term Commissioning Position (by 2013) | Medium Term Commission Position (by 2016) | Longer Term Commissioning (>2016) |
|--|--|--|
| No commissioning change is expected. Several schools are expected to adopt Academy status. | No change. Any increase in rolls should reduce the surplus without the need for any structural solution. | Depending on Gravesham Borough Council long term building plan, additional provision will need to be considered. |

SEVENOAKS

District Analysis - Primary

There are currently 42 schools in the primary phase in the Sevenoaks District and a total of 1436 places available annually in Reception Year. The Reception Year forecasts fluctuate over the next five years, with an overall slight reduction in intake. However, this fluctuation is not reflected in total roll numbers which show an increase overall. Sevenoaks District has sufficient capacity to accommodate the forecast increases although the size of the District and its geographical north/south split mean that provision may not be as local as would be ideal. There are however no individual planning areas that cause concern.

In 2011, Sevenoaks Town had an increase in numbers and three temporary enlargements were established. Forecasts indicate slight increases in demand, largely due to parental preference. A further enlargement by 1FE may well be required by September 2013.

There is only one housing development of note. 500 dwellings are underway in Dunton Green. Initial assessments indicate that an enlargement of 0.5FE may be required at Dunton Green Community Primary School.

The northern part of the District comprises the towns of Swanley, Hextable and several rural villages. There are currently no capacity issues. There is a surplus, which is within acceptable limits, but if it increases, the local authority may need to decommission up to 0.5FE.

The forecasts for Sevenoaks rural schools remain fairly static. There is enough spare capacity if demand increases.

The long term forecast is for the primary aged population in Sevenoaks to increase to 10400 in 2016 before falling to 9300 in 2026.

Accuracy of forecasts – Since 2008, Sevenoaks primary forecasts have been consistently within 1% accuracy.

District Analysis – Secondary

The number of Year 7 places on offer in Sevenoaks is 510. Forecasts indicate an increase in Year 7 intakes for the next seven years. The increase is exacerbated by corresponding increases in the forecasts for Tunbridge Wells and Tonbridge, where half of Sevenoaks children travel to receive their education. As demand increases in these areas, Sevenoaks pupils will find their ability to access a secondary education of their choice becoming increasingly challenged. New provision in Sevenoaks will therefore provide a solution for the secondary capacity issues. This will influence not only Sevenoaks, but also Tonbridge and Tunbridge Wells Districts as well.

Longer term, District numbers are forecast to decrease. All surplus capacity will be in the northern part of the District. This decrease masks the situation in the southern part of the District where forecasts indicate sustained growth. There is negligible migration from southern to northern parts of the District.

Accuracy of forecasts – The secondary forecasts for Sevenoaks have shown a significant and consistent divergence from actual numbers. This divergence has two causes. Firstly, the cross border migration from Sevenoaks to Tonbridge/Tunbridge Wells and secondly, there are only three schools in Sevenoaks which will show a less dependable result.

Sevenoaks Primary Commissioning Position

| Planning Area or group of Planning Areas | Short Term Commissioning Position (by 2013) | Medium Term Commissioning Position (by 2016) | Longer Term Commissioning (> 2016) |
|---|--|---|--|
| Sevenoaks | A further enlargement by 1FE may well be required by September 2013. | No change | No change |
| Kemsing, Otford Eynsford Shoreham Halstead & Knockholt Horton Kirby | Any additional demand can be met through the use of existing surplus capacity. | No change | No change |
| Dunton Green | No change | An additional 0.5FE will be required. | No change |
| West Kingsdown New Ash Green Hartley | Possible decommissioning of up to 0.5FE. | No change | No change |
| Westerham Ide Hill, Sundridge & Brasted Edenbridge Sevenoaks Rural SE | Any additional places needed can be managed by commissioning extra places in existing schools. | No change | No change |
| Swanley Hextable | Any additional demand can be met through the use of existing surplus capacity | | |

Sevenoaks Secondary Commissioning Position

| Short Term Commissioning Position (by 2013) | Medium Term Commission Position (by 2016) | Longer Term Commissioning (>2016) |
|--|---|---|
| Additional places required in non-selective and selective provision. | Increased provision in place and expanding, year on year. | No Change |

TUNBRIDGE WELLS

District Analysis - Primary

There are currently 31 schools in the primary phase in the Tunbridge Wells District and a total of 1321 places available annually in Reception Year. The Reception intake for primary schools in Tunbridge Wells is forecast to fluctuate. The District appears to have sufficient capacity to accommodate the forecast pupil numbers during this time, but this masks the true picture.

Tunbridge Wells town centre is experiencing significant pressure on Reception numbers. The Tunbridge Wells, Southborough, Rusthall, Langton Green, Broadwater, Pembury and Hawkenbury planning areas, when analysed together, indicate a picture that is not reflected in the more rural areas of Tunbridge Wells District. The local authority is working closely and productively with Tunbridge Wells Borough Council and the housing developers to commission additional provision in the medium term. These proposals involve enlarging St Peter's Church of England Primary School and relocating to a new site in Hawkenbury. There will be pressure on Reception Year numbers during the time it takes to implement these solutions. The local authority has established temporary 1FE enlargements at Claremont Community Primary School, Bishops Down Community Primary School, St Matthews High Brooms Church of England Primary School and Pembury Community Primary School. These solutions are for two years, although negotiations are underway to establish permanent enlargements by 1FE of four local primary schools.

The total rolls for Tunbridge Wells rural schools are forecast to remain fairly static. There is spare capacity but this will not be local enough to benefit the main population centres.

The long term forecast is for the primary aged population in Tunbridge Wells to increase to 10100 in 2016 before falling to 8900 in 2026.

Accuracy of forecasts – Medium term forecasts tend to overestimate demand. Short term forecasts are more accurate.

District Analysis – Secondary

The number of Year 7 places on offer in Tunbridge Wells is 1499. The secondary situation for Tunbridge Wells selective provision is currently influenced by the demand from Sevenoaks (mainly selective) pupils. This demand exacerbates the local pressure on grammar school places. The local authority is considering a proposal to commission an increase in non-selective provision at Knole Academy, Sevenoaks and selective provision as a satellite of two existing selective schools.

Currently, there are no capacity issues in non-selective schools and two schools, Angley Sports College and Skinners Kent Academy, are experiencing low numbers. Any increases in non-selective demand can be managed through the capacity in these two schools.

Accuracy of forecasts – Tunbridge Wells secondary forecasting has been generally accurate over the last five years although there is a tendency to over estimate by between 1 – 2%.

Tunbridge Wells Primary Commissioning Position

| Planning Area or group of Planning Areas | Short Term Commissioning Position (by 2013) | Medium Term Commissioning Position (by 2016) | Longer Term Commissioning (> 2016) |
|---|---|--|---|
| Tunbridge Wells, Southborough, Rusthall, Langton Green, Broadwater, Hawkenbury, Pembury | Forecasts indicate significant increases in demand. The local authority will commission up to 4FE through enlargements of existing schools. | The local authority will seek to commission up to 2FE of additional primary capacity, including the enlargement and relocation of St Peter's Church of England Primary School on a new site in Hawkenbury. | No change, unless house building continues at its current pace. |
| Bidborough & Speldhurst | The local authority will need to commission up to 15 more PAN, but no suitable structural solution has yet been identified | No change | No change |
| Paddock Wood Brenchley & Horsmonden | Possible decommissioning of up to 1FE surplus capacity | Possible housing development in Paddock Wood may require additional provision. | No change |
| Capel, Lamberhurst, Cranbrook, Goudhurst, Hawkhurst | Any additional demand can be met through the use of existing surplus capacity.. | No change | No change |

Tunbridge Wells Secondary Commissioning Position

| Short Term Commissioning Position (by 2013) | Medium Term Commission Position (by 2016) | Longer Term Commissioning (>2016) |
|--|---|--|
| Proposal to commission an increase in selective provision as a satellite of two existing selective schools, likely to be in Tunbridge Wells. No significant increase is forecast for indigenous secondary pupils. | Increased selective provision in place and expanding, year on year. Possibility of increase in secondary pupils in Paddock Wood area due to housing development. May need to commission additional capacity at Mascalls, although Angley has capacity. | Possibility of increase in secondary pupils in Paddock Wood area due to housing development. May need to commission additional capacity. |

Summary of Need for Additional Capacity

| District | Commission by 2013 | Commission by 2016 | Commission beyond 2016 |
|------------|--|--|---|
| Canterbury | | | |
| Swale | | <p><i>Primary</i> 2 to 3 FE in Sittingbourne Make up to 3FE permanent on Sheppey/in Faversham</p> <p><i>Secondary</i> 1 to 2 FE in Sittingbourne</p> | |
| Dover | | <p><i>Primary</i> 1 FE school Whitfield</p> | <p><i>Primary</i> 2nd FE Whitfield 2 x2 FE schools Whitfield</p> |
| Thanet | <p><i>Primary</i> 2 FE Margate/Ramsgate</p> | 1 to 2 FE in Ramsgate | |
| Ashford | <p><i>Primary</i> 2FE bulges in 2012 and 2013 Formalise 1FE enlargement of Repton Manor Primary School</p> | <p><i>Primary</i> 1FE Chilmington Green 1FE Cheeseman's Green</p> <p><i>Secondary</i> 4FE Chilmington Green</p> | <p><i>Primary</i> Up to 7FE (in 4 schools) Chilmington Up to 7FE Cheeseman's Green Up to 4x2FE in and around Ashford</p> <p><i>Secondary</i> 4FE Chilmington Green 8FE Cheeseman's Green 6FE in third urban village</p> |
| Shepway | <p><i>Primary</i> 1FE bulge in 2013 Hawkinge</p> | <p><i>Primary</i> 1FE bulge in 2014 and 2015 East Folkestone 1FE expansion Palmarsh 1FE Westernhanger/Sellindge</p> | <p><i>Primary</i> 2FE Folkestone Barracks Minor expansions Romney Marsh</p> |
| Maidstone | <p><i>Primary</i> 0.5FE St Francis Catholic Primary School</p> | <p><i>Primary</i> Up to 3FE bulge in 2015/16 2FE new school (subject to housing)</p> | <p><i>Primary</i> 2x2FE in Maidstone</p> <p><i>Secondary</i> 2FE bulge in 2018 and 2019</p> |

| District | Commission by 2013 | Commission by 2016 | Commission beyond 2016 |
|-----------------------|---|--|--|
| Tonbridge and Malling | <i>Primary</i> 1FE enlargement of Discovery Primary School | <i>Primary</i> 0.3FE enlargement Ryarsh 1FE Leybourne Grange <i>Secondary</i> 3FE bulges in 2016 to 2019 (linked to Sevenoaks and Tunbridge Wells) | <i>Primary</i> 1FE Holborough Quarry |
| Dartford | <i>Primary</i> 1FE at Dartford Bridge 1FE in Fleetdown Primary School Confirm 1 FE expansion at Manor Community Primary School Confirm 1 FE expansion at Oakfield Community Primary School Confirm 1 FE expansion at Maypole Community Primary School <i>Secondary</i> 1 FE expansion of Swan Valley | <i>Primary</i> 1 FE in Ebbsfleet Valley (Castle Hill) 1 FE in North West Sub Station 1 FE in Ebbsfleet Valley (Station Qtr North) | <i>Primary</i> 2 FE St James Pit 1 FE in Glaxo site 1 FE in Ebbsfleet Valley (Castle Hill expansion) 1 FE in North West Sub Station expansion 1 FE in Ebbsfleet Valley (Station Qtr North expansion) 2 FE in Ebbsfleet Valley (Alkerden) 2 FE in Ebbsfleet Valley (Village 3) <i>Secondary</i> 8FE in Ebbsfleet Valley (Alkerden) |
| Gravesham | <i>Primary</i> 1 FE expansion to St Botolph's Church of England Primary School 1 FE bulge in Dover Road for 2 years only Confirm 1 FE expansion at Whitehill Community Primary School | <i>Primary</i> 1.5 FE enlargement & relocation of Rosherville Church of England Primary School <i>Secondary</i> 2 FE expansion in Gravesend town | |
| Sevenoaks | <i>Primary</i> 1 FE bulge in Sevenoaks Community Primary School for 2 years | <i>Primary</i> 0.5FE enlargement Dunton Green <i>Secondary</i> 4FE selective and 2FE non-selective provision | |

| District | Commission by 2013 | Commission by 2016 | Commission beyond 2016 |
|-----------------|--|---|--|
| Tunbridge Wells | <i>Primary</i> 1 FE bulge in Claremont for 1 year 1 FE expansion to Bishops Down 1 FE expansion to St Matthews High Brooms 1 FE expansion in Pembury | <i>Primary</i> 1.5FE enlargement & relocation of St Peter's 1 FE expansion in Southborough Church of England Primary School | <i>Primary</i> 2 x 2FE in Royal Tunbridge Wells Town. |
| Totals | <i>Primary</i> 5FE temporary in 2012 5FE temporary in 2013 14.5FE permanent <i>Secondary</i> 1FE | <i>Primary</i> 1FE temporary in 2014 4FE temporary in 2015 21.8FE permanent <i>Secondary</i> 3FE temporary (2016 to 2019) 14FE permanent | <i>Primary</i> 48FE permanent <i>Secondary</i> 2FE temporary (2018 & 19) 26FE permanent |

Indicative Costs for Additional Capacity

| | |
|-----------------------------------|--------|
| Single demountable classroom cost | £125k |
| Single Permanent classroom cost | £125k |
| 2 FE Primary Cost | £6.5m |
| 8 FE Secondary + 6th form Cost | £35.0m |

| | | | Demountable | Permanent | 2FE Primary Schools | 8FE Secondary Schools | Single Demountable Classroom Cost | Single Permanent Classroom Cost | School Build | Refurb Costs (estimate) | Total Costs | Dev Conts | Cost to LA (minus Dev Conts) |
|---------------------------|-----------|--|-------------|-----------|---------------------|-----------------------|-----------------------------------|---------------------------------|--------------|-------------------------|---------------|-----------|------------------------------|
| Commission by 2013 | | | | | | | | | | | | | |
| Thanet | Primary | 2FE Margate/Ramsgate | | 14 | | | £0 | £1.8m | £0 | | £1.8m | | £1.8m |
| Ashford | Primary | 2FE bulges in 2012 and 2013 | 4 | | | | £500k | £0 | £0 | | £500k | | £500k |
| Ashford | Primary | Formalise 1FE enlargement of Repton Manor PS | | 7 | | | £0 | £875k | £0 | | £875k | | £875k |
| Shepway | Primary | 1FE bulge in 2013 Hawkinge | 1 | | | | £125k | £0 | £0 | | £125k | | £125k |
| Maidstone | Primary | 0.5FE St Francis RCPS | 3 | | | | £375k | £0 | £0 | | £375k | | £375k |
| Tonbridge & Malling | Primary | 1FE enlargement of Discovery | | 7 | | | £0 | £875k | £0 | | £875k | | £875k |
| Dartford | Primary | 1FE at Dartford Bridge | | | | | £0 | £0 | £0 | £175 | £175 | | £175 |
| Dartford | Primary | 1FE in Fleetdown PS | | | | | £0 | £0 | £0 | £175 | £175 | | £175 |
| Dartford | Primary | Confirm 1 FE expansion at Manor CPS | | | | | £0 | £0 | £0 | £175 | £175 | | £175 |
| Dartford | Primary | Confirm 1 FE expansion at Oakfield CPS | 3 | | | | £375k | £0 | £0 | | £375k | | £375k |
| Dartford | Primary | Confirm 1 FE expansion at Maypole CPS | | 7 | | | £0 | £875k | £0 | | £875k | | £875k |
| Dartford | Secondary | 1 FE expansion of Swan Valley | | | | | £0 | £0 | £0 | | £0 | | £0 |
| Dartford | Secondary | 1 FE expansion | 5 | | | | £625k | £0 | £0 | | £625k | | £625k |
| Gravesham | Primary | 1 FE expansion to St Botolph's CEPS | 4 | 7 | | | £500k | £875k | £0 | | £1.4m | | £1.4m |
| Gravesham | Primary | 1 FE bulge in Dover Road for 2 years only | 2 | | | | £250k | £0 | £0 | | £250k | | £250k |
| Gravesham | Primary | Confirm 1 FE expansion at Whitehill CPS | | | | | £0 | £0 | £0 | £175 | £175 | | £175 |
| Sevenoaks | Primary | 1 FE bulge in Sevenoaks CPS for 2 years | | | | | £0 | £0 | £0 | | £0 | | £0 |
| Tunbridge Wells | Primary | 1 FE bulge in Claremont for 1 year | | | | | £0 | £0 | £0 | | £0 | | £0 |
| Tunbridge Wells | Primary | 1 FE expansion to a local primary school | 2 | 7 | | | £250k | £875k | £0 | | £1.1m | | £1.1m |
| Tunbridge Wells | Primary | 1 FE expansion to a local primary school | 2 | 7 | | | £250k | £875k | £0 | | £1.1m | | £1.1m |
| Tunbridge Wells | Primary | 1 FE expansion in Pembury | 2 | 7 | | | £250k | £875k | £0 | | £1.1m | | £1.1m |
| Totals | | | 28 | 49 | | | £3.5m | £6.1m | £0 | £700 | £11.4m | | £11.4m |

| | | | Demountable | Permanent | 2FE Primary Schools | 8FE Secondary Schools | Single Demountable Classroom Cost | Single Permanent Classroom Cost | School Build | Refurb Costs (estimate) | Total Costs | Dev Conts | Cost to LA (minus Dev Conts) |
|---------------------------|-----------|---|-------------|-----------|---------------------|-----------------------|-----------------------------------|---------------------------------|---------------|-------------------------|----------------|-----------|------------------------------|
| Commission by 2016 | | | | | | | | | | | | | |
| Swale | Primary | 2 to 3 FE in Sittingbourne | | 14 | | | £0 | £1.8m | £0 | | £1.8m | | £1.8m |
| Swale | Primary | Make up to 3FE permanent on Sheppey/Faversham | | 21 | | | £0 | £2.6m | £0 | | £2.6m | | £2.6m |
| Swale | Secondary | 1 to 2 FE in Sittingbourne | | 10 | | | £0 | £1.3m | £0 | | £1.3m | | £1.3m |
| Dover | Primary | 1 FE school Whitfield | | | 0.5 | | £0 | £0 | £3.3m | | £3.3m | y | £0 |
| Thanet | Primary | 1 to 2 FE in Ramsgate | | | 1 | | £0 | £0 | £6.5m | | £6.5m | | £6.5m |
| Ashford | Primary | 1FE Chilmington Green | | | 0.5 | | £0 | £0 | £3.3m | | £3.3m | y | £0 |
| Ashford | Primary | 1FE Cheeseman's Green | | | 0.5 | | £0 | £0 | £3.3m | | £3.3m | y | £0 |
| Ashford | Secondary | 4FE Chilmington Green | | 20 | | 0.5 | £0 | £2.5m | £17.5m | | £20.0m | y | £0 |
| Shepway | Primary | 1FE bulge in 2014 and 2015 East Folkestone | 2 | | | | £250k | £0 | £0 | | £250k | | £250k |
| Shepway | Primary | 1FE expansion Palmarsh | | 7 | | | £0 | £875k | £0 | | £875k | | £875k |
| Shepway | Primary | 1FE Westernhanger/Sellindge | | | 0.5 | | £0 | £0 | £3.3m | | £3.3m | | £3.3m |
| Maidstone | Primary | Up to 3FE bulge in 2015/16 | 3 | | | | £375k | £0 | £0 | | £375k | | £375k |
| Maidstone | Primary | 2FE new school (subject to housing) | | | 1 | | £0 | £0 | £6.5m | | £6.5m | y | £0 |
| Tonbridge & Malling | Primary | 0.3FE enlargement Ryarsh | 2 | | | | £250k | £0 | £0 | | £250k | | £250k |
| Tonbridge & Malling | Primary | 1FE Leybourne Grange | | | 0.5 | | £0 | £0 | £3.3m | | £3.3m | y | £0 |
| Tonbridge & Malling | Secondary | 3FE bulges in 2016 to 2019 (linked to Sev & T W) | | 15 | | | £0 | £1.9m | £0 | | £1.9m | | £1.9m |
| Dartford | Primary | 1 FE in Ebbsfleet Valley (Castle Hill) | | | 0.5 | | £0 | £0 | £3.3m | | £3.3m | y | £0 |
| Dartford | Primary | 1 FE in North West Sub Station | | | 0.5 | | £0 | £0 | £3.3m | | £3.3m | y | £0 |
| Dartford | Primary | 1 FE in Ebbsfleet Valley (Station Qtr North) | | | 0.5 | | £0 | £0 | £3.3m | | £3.3m | y | £0 |
| Gravesham | Primary | 1.5 FE enlargement & relocation of Rosherville CEPS | | | 1 | | £0 | £0 | £6.5m | | £6.5m | y | £0 |
| Gravesham | Secondary | 2 FE expansion in Gravesend town | | 10 | | | £0 | £1.3m | £0 | | £1.3m | | £1.3m |
| Sevenoaks | Primary | 0.5FE enlargement Dunton Green | 3 | | | | £375k | £0 | £0 | | £375k | y | £0 |
| Sevenoaks | Secondary | 4FE selective and 2FE non-selective provision | | 5 | | 0.5 | £0 | £625k | £17.5m | | £18.1m | | £18.1m |
| Tunbridge Wells | Primary | 1.5FE enlargement & relocation of St Peter's | | | 1 | | £0 | £0 | £6.5m | | £6.5m | y | £0 |
| Tunbridge Wells | Primary | 1 FE expansion in Southborough CEPS | | 7 | | | £0 | £875k | £0 | | £875k | | £875k |
| Totals | | | 10 | 64 | 8 | 1 | £1.3m | £8.0m | £87.0m | £0 | £101.9m | | £39.3m |

| Commission beyond 2016 | | | | | | | | | | | | | |
|------------------------|-----------|--|-------------|-----------|---------------------|-----------------------|-----------------------------------|---------------------------------|----------------|-------------------------|----------------|-----------|------------------------------|
| | | | Demountable | Permanent | 2FE Primary Schools | 8FE Secondary Schools | Single Demountable Classroom Cost | Single Permanent Classroom Cost | School Build | Refurb Costs (estimate) | Total Costs | Dev Concs | Cost to LA (minus Dev Concs) |
| Dover | Primary | 2nd FE Whitfield | | | 0.5 | | £0 | £0 | £3.3m | | £3.3m | | £3.3m |
| Dover | Primary | 2 x2 FE schools Whitfield | | | 2 | | £0 | £0 | £13.0m | | £13.0m | | £13.0m |
| Ashford | Primary | Up to 7FE (in 4 schools) Chilmington | | | 4 | | £0 | £0 | £26.0m | | £26.0m | y | £0 |
| Ashford | Primary | Up to 7FE Cheeseman's Green | | | 4 | | £0 | £0 | £26.0m | | £26.0m | y | £0 |
| Ashford | Primary | Up to 4x2FE in and around Ashford | | | 4 | | £0 | £0 | £26.0m | | £26.0m | y | £0 |
| Shepway | Secondary | 4FE Chilmington Green | | | | 0.5 | £0 | £0 | £17.5m | | £17.5m | y | £0 |
| Shepway | Secondary | 8FE Cheeseman's Green | | | | 1 | £0 | £0 | £35.0m | | £35.0m | y | £0 |
| Shepway | Secondary | 6FE in third urban village | | | | 0.75 | £0 | £0 | £26.3m | | £26.3m | y | £0 |
| Shepway | Primary | 2FE Folkestone Barracks | | | 1 | | £0 | £0 | £6.5m | | £6.5m | | £6.5m |
| Shepway | Primary | Minor expansions Romney Marsh | 2 | | | | £250k | £0 | £0 | | £250k | | £250k |
| Maidstone | Primary | 2x2FE in Maidstone | | | 2 | | £0 | £0 | £13.0m | | £13.0m | | £13.0m |
| Maidstone | Secondary | 2FE bulge in 2018 and 2019 | 4 | | | | £500k | £0 | £0 | | £500k | | £500k |
| Tonbridge & Malling | Primary | 1FE Holborough Quarry | | | 0.5 | | £0 | £0 | £3.3m | | £3.3m | y | £0 |
| Dartford | Primary | 2 FE St James Pit | | | 1 | | £0 | £0 | £6.5m | | £6.5m | y | £0 |
| Dartford | Primary | 1 FE in Glaxo site | | | 0.5 | | £0 | £0 | £3.3m | | £3.3m | y | £0 |
| Dartford | Primary | 1 FE in Ebbsfleet Valley (Castle Hill expansion) | | | 0.5 | | £0 | £0 | £3.3m | | £3.3m | y | £0 |
| Dartford | Primary | 1 FE in North West Sub Station expansion | | | 0.5 | | £0 | £0 | £3.3m | | £3.3m | y | £0 |
| Dartford | Primary | 1 FE in Ebbsfleet Valley (Station Qtr North expansion) | | | 0.5 | | £0 | £0 | £3.3m | | £3.3m | y | £0 |
| Dartford | Primary | 2 FE in Ebbsfleet Valley (Alkerden) | | | 1 | | £0 | £0 | £6.5m | | £6.5m | y | £0 |
| Dartford | Primary | 2 FE in Ebbsfleet Valley (Village 3) | | | 1 | | £0 | £0 | £6.5m | | £6.5m | y | £0 |
| Dartford | Secondary | 8FE in Ebbsfleet Valley (Alkerden) | | | | 1 | £0 | £0 | £35.0m | | £35.0m | y | £0 |
| Tunbridge Wells | Primary | 2 x 2FE in Royal Tunbridge Wells Town. | | | 2 | | £0 | £0 | £13.0m | | £13.0m | y | £0 |
| Totals | | | 6 | | 25 | 3.25 | £750k | £0 | £276.3m | £0 | £277.0m | | £36.5m |

12. Planning Provision for Special Educational Needs

- 12.1 The future provision for children with special educational needs (SEN) will form an integral part of the School Organisation Plan. Current provision is already identified within this document including the significant developments planned for providing new/enhanced accommodation for ten special schools. The future capacity of specialist SEN provision within special schools and within the mainstream sector will be subject to review as Kent develops its new strategy for SEN during the course of 2012. This will include an evaluation of the range of existing provision available to meet the full spectrum of need types, the geographical spread of such provision and the need to ensure that all students from pre-school to post 16 have access to the specialist support and provision that is necessary to meet their individual needs, wherever they may live in Kent. Future decisions on the location and mix of provision, as well as capacity issues will clearly be considered within the context of the need to consider cost effectiveness and value for money from available sources.
- 12.2 It is intended that decisions will be taken following close engagement with the full range of schools and education providers. At this stage therefore the SEN entry in this document should be considered as work in progress which will be significantly developed and enhanced over the next few months in line with the development of the County Council's SEN Strategy.
- 12.3 **Special School Review**
The County Council embarked on a review of its special school provision during the last decade. Its provision was re-designated to meet the needs identified at that time. The intention was to ensure we had sufficient provision, in the right place, and meeting relevant needs. The local authority has and continues to invest (presently £120m) in rebuilding/refurbishing its special schools to enable these to be able to function in the best quality environments we can offer.
- 12.4 Table 10 below details the current special school provision in Kent.

Table 10 - Special Schools in Kent

| School | Area | Age Range | Designation | Number of Day Places Bought (FTE) | | | Total | Places Planned Sept 2012 | Number of Residential places bought Sept 2011 | Residential Places Planned Sept 2012 |
|-----------------------|------|----------------------|--|-----------------------------------|-----|------|-------|--------------------------|---|--------------------------------------|
| | | | | East | Mid | West | | | | |
| Broomhill Bank School | West | 5-19 | <ul style="list-style-type: none"> Severe communication and interaction needs | - | - | 74 | 74 | 80 | 2 | - |
| Valence School | West | 5-19 | <ul style="list-style-type: none"> Physical, sensory and medical needs | - | - | 72 | 72 | 77 | 50 | 50 |
| Bower Grove School | Mid | 5-16 5-11 5-16 | <ul style="list-style-type: none"> Behaviour and learning needs Behaviour, emotional and social development needs Communication and Interaction needs and learning difficulties | - | 192 | - | 192 | 212 | - | - |
| St Anthony's School | East | 5-16 5-11 | <ul style="list-style-type: none"> Behaviour and learning needs Behaviour, emotional and social development needs | 112 | - | - | 111 | 112 | - | - |
| Furness School | West | 11-16 | <ul style="list-style-type: none"> Behaviour, emotional and social development needs | - | - | 72 | 72 | 85 | 24 | 24 |
| The Ifield School | West | 5-19 | <ul style="list-style-type: none"> Profound, severe, or complex needs. Combination of Autism Spectrum Disorder and severe cognitive impairment. Severe communication and interaction needs and learning difficulties. | - | - | 187 | 187 | 179 | - | - |
| The Foreland School | East | 5-19 | <ul style="list-style-type: none"> Profound, severe, or complex needs Combination of Autism Spectrum Disorder and severe cognitive impairment Severe communication and interaction needs and learning difficulties | 140 | - | - | 140 | 138 | - | - |
| Goldwyn Community | Mid | 11-16 | <ul style="list-style-type: none"> Behaviour, emotional and social development needs. | - | 74 | - | 74 | 70 | - | - |
| Highview School | Mid | 6-16 | <ul style="list-style-type: none"> Learning difficulties/complex needs | - | 138 | - | 138 | 150 | - | - |

| School | Area | Age Range | Designation | Number of Day Places Bought (FTE) | | | Total | Places Planned Sept 2012 | Number of Residential places bought Sept 2011 | Residential Places Planned Sept 2012 |
|-----------------------|------|--------------|---|-----------------------------------|-----|------|-------|--------------------------|---|--------------------------------------|
| | | | | East | Mid | West | | | | |
| Rowhill School | West | 5-16 5-11 | <ul style="list-style-type: none"> Behaviour and learning needs Behaviour, emotional and social development needs | - | - | 87 | 87 | 120 | - | - |
| Harbour School | East | 5-16 5-11 | <ul style="list-style-type: none"> Behaviour and learning needs Behaviour, emotional and social development needs | 98 | - | - | 98 | 96 | - | - |
| Ridge View School | Mid | 5-11 | <ul style="list-style-type: none"> Profound, severe, or complex needs Combination of Autism Spectrum Disorder and severe cognitive impairment | - | 79 | - | 79 | 94 | - | - |
| Grange Park School | Mid | 11-19 | <ul style="list-style-type: none"> Severe communication and interaction needs and learning difficulties Autism Spectrum Disorder and severe cognitive impairment | - | 74 | - | 74 | 72 | - | - |
| Five Acre Wood School | Mid | 5-19 | <ul style="list-style-type: none"> Profound, severe, or complex needs Combination of Autism Spectrum Disorder and severe cognitive impairment Severe communication and interaction needs and learning difficulties | - | 170 | - | 170 | 145 | - | - |
| Stone Bay School | East | 11-19 | <ul style="list-style-type: none"> Combination of Autism Spectrum Disorder and severe cognitive impairment Severe communication and interaction needs and learning difficulties | 64 | - | - | 64 | 68 | 50 | 50 |
| Foxwood School | Mid | 2-19 | <ul style="list-style-type: none"> Severe learning difficulties and Autism Spectrum Disorder | - | 119 | - | 119 | 110 | - | - |
| The Orchard School | East | 5-16 5-11 | <ul style="list-style-type: none"> Behaviour and learning needs Behaviour, emotional and social development needs | 80 | - | - | 80 | 65 | - | - |

| School | Area | Age Range | Designation | Number of Day Places Bought (FTE) | | | Total | Places Planned Sept 2012 | Number of Residential places bought Sept 2011 | Residential Places Planned Sept 2012 |
|---------------------|------|---------------|---|-----------------------------------|-------------|------------|-------------|--------------------------|---|--------------------------------------|
| | | | | East | Mid | West | | | | |
| St Nicholas' School | East | 5-19 5-19 | <ul style="list-style-type: none"> • Profound, severe, or complex needs • Combination of Spectrum Disorder and severe cognitive impairment | 190 | - | - | 190 | 182 | - | - |
| Milestone School | West | 5-19 | <ul style="list-style-type: none"> • Profound, severe or complex needs • Combination of Autism Spectrum Disorder and severe cognitive impairment • Severe communication and learning difficulties | - | - | 237 | 237 | 235 | - | - |
| Portal House School | East | 11-16 | <ul style="list-style-type: none"> • Behaviour, emotional and social development needs | 60 | - | - | 60 | 60 | - | - |
| The Wyvern School | Mid | 5-19 | <ul style="list-style-type: none"> • Profound, sever, or complex needs. • Combination of Autism Spectrum Disorder and severe cognitive impairment. | - | 164 | - | 164 | 172 | - | - |
| Oakley School | West | 5-19 | <ul style="list-style-type: none"> • Profound, severe, or complex needs • Combination of Autism Spectrum Disorder and severe cognitive impairment | - | - | 178 | 178 | 167 | - | - |
| Meadowfield School | East | 5-19 | <ul style="list-style-type: none"> • Profound, severe, or complex needs • Combination of Autism Spectrum Disorder and severe cognitive impairment • Severe communication and interaction needs and learning difficulties | 210 | - | - | 210 | 205 | - | - |
| Laleham Gap School | East | 3-16 11-16 | <ul style="list-style-type: none"> • Higher functioning severe communication and interaction needs • Severe Communication and interaction needs and learning difficulties | 174 | - | - | 174 | 175 | 28 | 28 |
| Totals | | | | 1128 | 1010 | 907 | 3044 | 3069 | 153 | 152 |

12.5 We are currently working with ten of these schools to provide them with the quality of accommodation we aspire to. The present position is:

St Anthony's – We are planning a sports hall, four classrooms and refurbishment work to the existing main building. The main building requires reroofing and a new boiler and there have been recent asbestos issues connected with ceilings. There is also fire precaution works to be done. *Increase from 112 to 122 but this could be achieved by the school converting the current science block into an ASD Unit*

Laleham Gap – We are planning a new school on KCC land at Pysons Road, Ramsgate, where we already have planning permission. Discussions are currently taking place with the headteacher and governors as they are looking for a larger building and may prefer instead to have the existing buildings refurbished. *Remain at 176, including 25 boarding places.*

The Foreland – We were planning a new school apart from Saxon House (the most recent buildings). It now appears unlikely that we can acquire the freehold of the whole site from the NHS Trust Board due to their reorganisation. We need another site to relocate the school: Pyson Road is a possibility if Laleham Gap does not move there. *Increase from 140 plus 17 nursery to 192 plus 17 nursery*

Stone Bay – We are planning an admin extension and replacement of two hutted classrooms with a modular block. We were also seeking to acquire Lanthorne Bungalows from the NHS to allow for the expansion of 52 week boarding provision but the same difficulty exists as on adjoining Foreland site. *Provide 10 new 52 week boarding places at Lanthorne (plus 46 term time boarders at Stone Bay site) and increase day pupils from 22 to 24*

Portal House - We are planning a new school on a site that we need to acquire at Townsend Farm Close. *Increase from 60 to 80*

Foxwood/Highview – We are planning a new school, but there are some issues that still need to be resolved about a new site. KCC does own sufficient land in Park Farm Road for this proposal. *Currently 139 at Highview and 121 at Foxwood; plan for 286 on one site including Post 16, possibly off site*

Five Acre Wood – We are planning an extension, the conversion of the Professional Development Centre and refurbishment to the existing buildings. *Currently 182 on roll with 146 on the main site and 36 in the post 16 provision at Aylesford School. Planning for 210 places with 180 on the main site and 30 at Aylesford School.*

Ridge View – We have looked at the options of a new school and refurbishing the existing building and providing additional accommodation. The options are being evaluated. The project needs Oakley School to move from its Tonbridge site to provide decant accommodation. *Increase from 88 to 160*

Oakley – We are planning a hall and classroom block to enable the primary phase to move from Tonbridge. This needs to be an early project to allow for the Ridge View decant. *Increase from 169 to 206 and plan a Post 16 phase of 40 off site*

Broomhill Bank – Some adaptability is required to the old residential building and current consideration is being given to address suitability and capacity issues at the school. *The current roll is 72*

12.6 In Kent, we also provide specialist provision through Units attached to mainstream schools or via integrated provision within mainstream schools which have specialist designations. At present we have the following provision (Table 11):

Table 11 – Units and Designated Mainstream School Provision in Kent

| School Name | Phase | Type | Area | Unit places - Sep 2010 | Unit places - Sep 2011 |
|---|-------|------|------|------------------------|------------------------|
| Hampton Primary School | 1 | PD | EK | 5 | 2 |
| Minterne Community Junior School | 1 | SPL | EK | 21 | 23 |
| Whitfield School and Aspen Special Unit | 1 | AUT | EK | 50 | 52 |
| The Oaks Community Infant School | 1 | SPL | EK | 15 | 14 |
| Bromstone Primary School, Broadstairs | 1 | VI | EK | 2 | 0 |
| Pilgrims' Way Primary School | 1 | PD | EK | 9 | 7 |
| Reculver Church of England Primary School | 1 | VI | EK | 7 | 5 |
| Joy Lane Primary School | 1 | AUT | EK | 21 | 18 |
| Green Park Community Primary School | 1 | PD | EK | 3 | 2 |
| Garlinge Primary School and Nursery | 1 | PD | EK | 7 | 7 |
| Wincheap Foundation Primary School | 1 | SPL | EK | 25 | 25 |
| Molehill Copse Primary School | 1 | HI | MK | 17 | 9 |
| Cheriton Primary School | 1 | HI | MK | 6 | 2 |
| Morehall Primary School | 1 | VI | MK | 3 | 4 |
| Linden Grove Primary School | 1 | SPL | MK | 13 | 10 |
| Hythe Bay Community School | 1 | SPL | MK | 15 | 12 |
| Castle Hill Primary School | 1 | HI | MK | 12 | 9 |
| York Road JS and Language Unit | 1 | SPL | WK | 40 | 32 |
| Slade Primary School | 1 | HI | MK | 6 | 2 |
| Fleetdown Primary School | 1 | HI | WK | 7 | 0 |
| Bishops Down Primary School | 1 | PD | WK | 10 | 4 |
| Fleetdown Primary School | 1 | HI | WK | 7 | 0 |
| Cage Green Centre for Autism | 1 | AUT | MK | 27 | 30 |
| McGinty Centre (West Malling Church of England (VC) Primary School) | 1 | SPL | MK | 21 | 15 |
| Langafel Church of England (Voluntary Controlled) Primary School | 1 | AUT | WK | 17 | 9 |
| Southborough CEPS | 1 | SPL | WK | 18 | 4 |
| Raynehurst Primary School | 1 | PD | WK | 6 | 6 |
| Raynehurst Primary School | 1 | VI | WK | 5 | 2 |
| Folkestone, St Mary's CofE Primary School | 1 | AUT | MK | 0 | 0 |
| Ashford Oaks Primary School | 1 | AUT | MK | 0 | 0 |
| Furley Park Primary School | 1 | PD | MK | 0 | 0 |
| Folkestone, Christ Church CEPS | 1 | PD | MK | 0 | 0 |
| West Kingsdown CofE (VC) Primary School | 1 | SPLD | WK | 0 | 0 |
| The Hereson School | 2 | SPLD | EK | 10 | 8 |
| Walmer School | 2 | SPLD | EK | 18 | 18 |
| Hartsdown Technology College | 2 | HI | EK | 5 | 5 |
| The Abbey School | 2 | AUT | EK | 34 | 32 |
| Sittingbourne Community College | 2 | TC | EK | 12 | 16 |
| Sittingbourne Community College | 2 | SPL | EK | 0 | 0 |
| Fleetdown Primary | 1 | HI | WK | 0 | 10 |

| School Name | Phase | Type | Area | Unit places - Sep 2010 | Unit places - Sep 2011 |
|---|------------|------------|------|------------------------|------------------------|
| The Canterbury High School | 2 | SPL | EK | 25 | 23 |
| The Archbishop's School | 2 | SPLD | EK | 36 | 27 |
| The Westlands School | 2 | PD | EK | 12 | 14 |
| The Westlands School | 2 | SPLD | EK | 40 | 33 |
| St Anselm's Catholic School, Canterbury | 2 | PD | EK | 13 | 10 |
| The North School | 2 | ASD | MK | 0 | 20 |
| The North School | 2 | SPLD | MK | 0 | 2 |
| John Wallis Academy (Christ Church High) | 2 | HI | MK | 5 | 2 |
| John Wallis Academy (Christ Church High) | 2 | PD | MK | 6 | 5 |
| The Maplesden Noakes School | 2 | HI | MK | 7 | 8 |
| Pent Valley School | 2 | SPLD | MK | 0 | 0 |
| Pent Valley School | 2 | VI | MK | 4 | 1 |
| Pent Valley School | 2 | PD | MK | 9 | 1 |
| Hextable School | 2 | SPL | WK | 38 | 31 |
| Thamesview School | 2 | PD | WK | 16 | 9 |
| The Malling School (Tydeman) | 2 | SPL | MK | 92 | 90 |
| Dartford Grammar School | 2 | VI | WK | 0 | 2 |
| Meopham School | 2 | AUT | WK | 0 | 20 |
| Brockhill Park Performing Arts College | 2 | AUT | MK | 0 | 0 |
| The John Wallis Academy | 2 | SPL | MK | 0 | 40 |
| Wilmington enterprise College | 2 | SPLD | MK | 0 | 40 |
| The Hayesbrook Academy (Previous Lead School) | 2 | AUT | MK | 0 | 0 |
| Longfield Academy | 4 | AUT | WK | 35 | 35 |
| Leigh Academy | 4 | HI | WK | 0 | 10 |
| St Gregory's Catholic Comprehensive | 2 | HI | WK | 0 | 11 |
| Charles Dickens | 2 | VI | EK | 8 | 6 |
| Dane Court School | 2 | VI | EK | 2 | 0 |
| Simon Langton Boys School | 2 | AUT | EK | 10 | 11 |
| Archbishops School | 2 | VI | EK | 11 | 11 |
| Totals | 843 | 816 | | 843 | 816 |

12.7 Table 12 below sets out the current number of statemented pupils attending provision in each of the twelve Districts in Kent. This is broken down into the type of provision they attend:

Table 12**Place of Education for Pupils with a Statement of Special Educational Needs by District.**

| | Academy | Alternative Curriculum | Children's Home | College | Independent / Non Maintained | Kent Mainstream | Kent Special | Kent Unit | LEA Maintained | Pre Schools | Total |
|---------------------|------------|------------------------|-----------------|----------|------------------------------|-----------------|--------------|-----------|----------------|-------------|-------------|
| Ashford | 32 | 11 | 0 | 0 | 55 | 131 | 232 | 0 | 1 | 0 | 462 |
| Canterbury | 68 | 14 | 0 | 0 | 12 | 256 | 263 | 3 | 2 | 1 | 619 |
| Dartford | 110 | 0 | 0 | 0 | 40 | 131 | 105 | 1 | 0 | 1 | 388 |
| Dover | 91 | 3 | 4 | 1 | 101 | 168 | 156 | 0 | 0 | 0 | 524 |
| Gravesham | 3 | 0 | 0 | 0 | 6 | 169 | 189 | 4 | 0 | 0 | 371 |
| Maidstone | 32 | 13 | 0 | 0 | 0 | 207 | 361 | 0 | 0 | 7 | 620 |
| Sevenoaks | 14 | 0 | 1 | 0 | 29 | 97 | 376 | 1 | 0 | 0 | 518 |
| Shepway | 30 | 2 | 0 | 0 | 4 | 156 | 249 | 0 | 0 | 1 | 442 |
| Swale | 102 | 1 | 1 | 0 | 31 | 237 | 207 | 0 | 0 | 5 | 584 |
| Thanet | 47 | 1 | 0 | 0 | 63 | 258 | 473 | 1 | 0 | 2 | 845 |
| Tonbridge & Malling | 16 | 2 | 0 | 0 | 7 | 294 | 155 | 0 | 0 | 6 | 480 |
| Tunbridge Wells | 6 | 4 | 0 | 0 | 15 | 154 | 247 | 0 | 0 | 5 | 431 |
| Kent | 551 | 51 | 6 | 1 | 363 | 2258 | 3013 | 10 | 3 | 28 | 6284 |

Data does not include pupils who attend a school in a different LA.

Information provided by Management Information Unit, KCC

Source: Impulse database 31/03/11

13. Early Years Education

- 13.1 Local Authorities act as strategic leaders in facilitating the childcare market, focusing particularly on ensuring sufficient, sustainable and flexible early education and childcare is available that is responsive to parents' needs.
- 13.2 Table 13 sets out the number of children across Kent aged 0-4 years old by year group.

Table 13 - Number of children aged 0 to 4 in Kent

| Year cohort | Number of children * |
|--------------|----------------------|
| 0 | 17,215 |
| 1 | 17,589 |
| 2 | 17,786 |
| 3 | 17,696 |
| 4 | 17,363 |
| Total | 87,649 |

Note: Data on the number of children aged 0 to 4 is taken from the Health Authority population statistics for October 2010.

13.3 Early Years Education Entitlement

The Early Years Education Entitlement is available for parents of children with a child aged 3 or 4 years to help provide a free early years education place for their child. This can only be provided by Ofsted registered providers of childcare for 3 and 4 year-olds and by Ofsted registered maintained and independent schools, all of whom deliver Foundation Stage education.

- 13.4 The Childcare Sufficiency Assessment (CSA) provides an overview of provision with total early years and childcare places available in each District across Kent (Table 14). This suggests that there are significant numbers of surplus places in every District in Kent. However, this is not always the case. It should be noted that places recorded are those stated in the Ofsted registration and therefore are the maximum number a provision can accommodate. Taking account of the varying child to staff ratios for the different age ranges of children many providers work to set patterns and therefore it is unlikely that they would operate at maximum occupancy.

Table 14 - A breakdown of provision by District is set out below:

| District | No. of children aged 3 & 4 | No. of EY Educational Places |
|---------------------|----------------------------|------------------------------|
| Ashford | 3057 | 3834 |
| Canterbury | 3008 | 4284 |
| Dartford | 2527 | 3886 |
| Dover | 2456 | 3354 |
| Gravesham | 2745 | 3083 |
| Maidstone | 3635 | 5258 |
| Sevenoaks | 2917 | 3957 |
| Shepway | 2341 | 3182 |
| Swale | 3400 | 4408 |
| Thanet | 3117 | 3681 |
| Tonbridge & Malling | 3025 | 4523 |
| Tunbridge Wells | 2831 | 3382 |
| Total | 35059 | 46832 |

Note: The number of EY Educational Places includes Reception classes in Kent maintained schools and Academies.

13.5 Provision made in the private and voluntary sector and in nursery classes in maintained schools is as follows, and summarised in Table 15:

- **Full day care for children aged 0 to 4** - There are 319 providers registered with Ofsted as full day care (i.e. provision which is open for children aged 0 to 4 for more than 4 hours per day) with a total of 14,165 places.
- **Pre-school Sessional providers** - There are 333 Ofsted registered pre-school playgroups (i.e. provision which is open for children aged 0 to 4 for less than 4 hours per day) with a total of 9,276 places.
- **Childminders** - There are 1,594 Ofsted registered childminders, with a total of 7,186 places. Of these 113 registered childminders have achieved quality assured status and can therefore offer the early education entitlement.

Table 15

| Total registered pre-school provision * | | Registered places 0 to 4 years |
|---|------|--------------------------------|
| Full Day Care | 319 | 14,165 |
| Pre-school sessional | 333 | 9,276 |
| Childminders | 1594 | 7,186 |
| Maintained nursery units | 68 | 3,536 |
| Total | | 34,163 |

* Information from CSA April 2011

Note: It should be noted that a parent may only require part-time childcare and therefore 'a place' may be occupied by more than one child.

13.6 It is also important to note that places are not uniformly available to children of all ages. Table 16 breaks down the places available (in Table 14) by age group. This data is particularly important when considering the 3 and 4 year old entitlement set out above, and the incoming entitlement for 2 year olds set out below.

Table 16 - Estimated split of places for 0 to 4 year olds.

| District | % of 0 to 4 of OfSTED registered places that providers use for: | | | | |
|--------------|---|-------------|-------------|-------------|-------------|
| | 0 year olds | 1 year olds | 2 year olds | 3 year olds | 4 year olds |
| Ashford | 4 | 6 | 24 | 35 | 32 |
| Canterbury | 2 | 4 | 23 | 37 | 34 |
| Dartford | 5 | 5 | 27 | 30 | 33 |
| Dover | 4 | 6 | 24 | 36 | 31 |
| Gravesham | 3 | 4 | 25 | 39 | 28 |
| Maidstone | 3 | 7 | 25 | 41 | 23 |
| Sevenoaks | 2 | 2 | 11 | 20 | 64 |
| Shepway | 1 | 5 | 27 | 29 | 39 |
| Swale | 3 | 3 | 28 | 40 | 27 |
| Thanet | 5 | 7 | 27 | 35 | 26 |
| Ton and Mall | 3 | 6 | 24 | 29 | 38 |
| Tun Wells | 3 | 5 | 25 | 34 | 34 |
| Kent | 3 | 5 | 23 | 32 | 37 |

Data from the Annual Provider Survey 2011

13.7 **Free entitlement for 2 year olds** – the Government intends to introduce a duty from September 2013, for the most disadvantaged 2 year olds to be able to access up to 570 hours free provision (15 hours per week for 38 weeks). Kent has been set a target by Government to create 3300 places with an increase to some 6600 places by September 2014. The introduction of this duty represents a significant challenge for Kent, as set out in Table 17.

Table 17 - Provision of Early Education places for 2 year olds

| LCT Area | Estimated no. of 2 year olds in 2013 | Estimated no. of 2 year olds eligible for "Free for 2" by 2013 (based on deprivation) | Estimated no. of 2 year olds eligible for "Free for 2" by 2013 (based on disability) | Total Estimated no. of 2 year olds eligible for "Free for 2" by 2013 | Estimated no. of vacancies for 2 year olds | Shortfall in places |
|---------------------|--------------------------------------|---|--|--|--|---------------------|
| Ashford | 1782 | 236 | 107 | 343 | 76 | 267 |
| Canterbury | 1571 | 208 | 94 | 302 | 104 | 198 |
| Dartford | 1450 | 173 | 87 | 260 | 14 | 246 |
| Dover | 1300 | 236 | 78 | 314 | 88 | 226 |
| Gravesham | 1408 | 202 | 84 | 286 | 10 | 276 |
| Maidstone | 2028 | 219 | 122 | 341 | 46 | 295 |
| Sevenoaks | 1579 | 114 | 95 | 209 | 35 | 174 |
| Shepway | 1290 | 219 | 77 | 296 | 66 | 230 |
| Swale | 1878 | 322 | 113 | 435 | 14 | 421 |
| Thanet | 1794 | 349 | 108 | 457 | 232 | 225 |
| Tonbridge & Malling | 1599 | 147 | 96 | 243 | 65 | 178 |
| Tunbridge Wells | 1515 | 128 | 91 | 219 | 30 | 189 |
| TOTAL | 19194 | 2553 | 1152 | 3705 | 780 | 2925 |

Note: The above figures are estimations. However, a full audit of provision is planned to be carried out April-June 2012.

13.8 It has been identified both Nationally and in Kent that assessing the childcare market and sufficiency of provision is both a complex and constantly moving challenge therefore to better inform our planning and provision Kent intend to carry out a full audit of all pre-school providers to be completed by July 2012.

14. Post-16 Education in Kent

- 14.1 Table 16 below sets out the percentage of pupils who stay on into school sixth forms in Kent. Across Kent, approximately two thirds of Year 11 students continue post 16 education in Year 12 in school sixth forms; four fifths of these students then remain into year 13.

Table 16: Sixth Form Stay-on Rates

| District | Year 11 2010-11 (Jan) | Year 12 2011-12 (Oct) | Yr 11-12 Stay-on (%) | Year 12 2010-11 (Jan) | Year 13 2011-12 (Oct) | Yr 12-13 Stay-on (%) |
|---------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|
| Ashford | 1256 | 855 | 68.1 | 814 | 667 | 81.9 |
| Canterbury | 1603 | 1052 | 65.6 | 1079 | 891 | 82.6 |
| Dartford | 1300 | 1066 | 82.0 | 913 | 766 | 83.9 |
| Dover | 1338 | 761 | 56.9 | 764 | 603 | 78.9 |
| Gravesham | 1254 | 717 | 57.2 | 789 | 648 | 82.1 |
| Maidstone | 1763 | 1166 | 66.1 | 1276 | 1080 | 84.6 |
| Sevenoaks | 455 | 150 | 33.0 | 145 | 90 | 62.1 |
| Shepway | 1014 | 651 | 64.2 | 697 | 525 | 75.3 |
| Swale | 1524 | 940 | 61.7 | 998 | 812 | 81.4 |
| Thanet | 1474 | 769 | 52.2 | 770 | 601 | 78.1 |
| Tonbridge & Malling | 1456 | 969 | 66.6 | 1028 | 868 | 84.4 |
| Tunbridge Wells | 1408 | 999 | 71.0 | 1033 | 923 | 89.4 |
| Kent | 15845 | 10095 | 63.7 | 10306 | 8474 | 82.2 |

Note:

Comparing the January Census with the following October Census will give a slightly higher stay-on rate (than comparing January with January) as some pupils will drop out of sixth form education between the October and January Census dates

- 14.2 There are six Colleges of Higher and Further Education in Kent. Currently these provide for students aged 16-18 years as follows:

Table 17 – HE & FE Colleges in Kent

| Area | District | Address | No. of students aged 16-18 | No. of students at end of A/AS or equivalent |
|-----------|-------------|---|-------------------------------|--|
| East Kent | Canterbury | Canterbury College, New Dover Road | 4186 | 786 |
| East Kent | Broadstairs | Thanet College, Ramsgate Road | 1499 | 148 |
| Mid Kent | Gillingham | Mid-Kent College of HE & FE, Medway Road | 4457 | 725 |
| West Kent | Tonbridge | Hadlow College, Tonbridge Road (agricultural college) | 779 | 145 |
| West Kent | Tonbridge | West Kent College, Brook Street | 3913 | 478 |
| West Kent | Dartford | North West Kent College of Technology, Oakfield Lane | 3898 | 844 |
| | | | 18732 | 3126 |

14.3 Since April 2011 Connexions have collected data on young people by academic year age, so it is now possible to distinguish the activities of those in Year 12 and Year 13. This information is essential to the planning of provision to ensure that the incoming duties relating to “Raising the Participation Age” are delivered.

Table 18 - Activities of Year 12 and Year 13 cohort, 30th April 2011

| | Year 12 | Percentage of Yr 12 cohort | Year 13 | Percentage of yr 13 cohort | Number difference Year 12- Year 13 | Percentage difference Year 12- Year 13 |
|-------------------------------------|---------|----------------------------|---------|----------------------------|------------------------------------|--|
| Cohort total | 17983 | | 17853 | | | |
| EET Total | 16993 | 94% | 16302 | 91% | -691 | 3% |
| In education, post Year 11 | 15519 | 86% | 13625 | 76% | -1894 | -10% |
| Employment | 1018 | 6% | 2195 | 12.2% | 1177 | 6.2% |
| Training | 456 | 2% | 482 | 2.7% | 26 | 0.7% |
| NEET Group | 780 | 4% | 953 | 5.3% | 173 | 1.3% |
| NEET Available to labour market | 662 | 3.6% | 753 | 4.2% | 91 | 0.6% |
| NEET Not available to labour market | 118 | 0.6% | 200 | 1.1% | 82 | 0.5% |
| NEET Other (not EET or NEET) | 1 | 0% | 7 | 0.0% | 6 | 0.0% |
| Current situation not known | 209 | 1% | 591 | 3.3% | 382 | 2.3% |

Source: CCIS Connexions

Note: The cohort total includes all Kent resident young people, including those formerly home educated, in independent provision etc.

14.4 The employment and education status for a proportion of young people aged 16-18 years changes on a regular basis. Table 18 indicates that we need to be planning full time education or full time employment with training pathways for the young people who are Not in Education, Employment or Training, or whose status is not known to the Authority. Additionally, not all those in employment will be receiving training which meets the incoming requirements. We estimate 40% of those in employment in Year 12, and 60% of Year 13 aged pupils in employment do not receive training which meets the learning requirements.

Appendices 1 - 9

Appendix 1

| CANTERBURY Primary Schools by Planning Area | Category | Year R Admission Number 2011 | First Preferences 2011 | Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | | |
|--|----------|------------------------------|------------------------|--------|-------------------------|----------------------------|-----------------|--------------------|----------------------------------|-----------------|---------|---------|---------|---------|---------------------|---------|---------|---------|---------|--|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | |
| CANTERBURY | | 374 | 327 | 326 | 330 | 11.76 | 2738 | 2261 | 17.42 | 336 | 370 | 376 | 364 | 356 | 2289 | 2361 | 2445 | 2307 | 2297 | |
| Canterbury Primary School, The Diocesan & Payne Smith CEPS | A | | | | | | | | | | | | | | | | | | | |
| Kingsmead Primary School | VA | | | | | | | | | | | | | | | | | | | |
| Parkside Community PS | C | | | | | | | | | | | | | | | | | | | |
| Pilgrims Way Primary School | C | | | | | | | | | | | | | | | | | | | |
| St Peter's Methodist PS | C | | | | | | | | | | | | | | | | | | | |
| St Stephen's Infant School | VC | | | | | | | | | | | | | | | | | | | |
| St Stephen's Junior School | C | | | | | | | | | | | | | | | | | | | |
| St Thomas' Catholic PS | A | | | | | | | | | | | | | | | | | | | |
| Wincheap Foundation PS | VA | | | | | | | | | | | | | | | | | | | |
| | F | | | | | | | | | | | | | | | | | | | |
| BLEAN | | 67 | 69 | 67 | 67 | 0.00 | 469 | 459 | 2.13 | 64 | 50 | 55 | 61 | 60 | 452 | 435 | 422 | 445 | 444 | |
| Blean Primary School | C | | | | | | | | | | | | | | | | | | | |
| BRIDGE & PATRIBOURNE | | 56 | 68 | 56 | 58 | -3.57 | 367 | 391 | -6.54 | 46 | 48 | 30 | 46 | 45 | 381 | 372 | 340 | 375 | 373 | |
| Bridge & Patribourne CEPS | VC | | | | | | | | | | | | | | | | | | | |
| CHARTHAM | | 45 | 48 | 45 | 45 | 0.00 | 345 | 289 | 16.23 | 40 | 39 | 36 | 42 | 42 | 305 | 310 | 305 | 300 | 299 | |
| Chartham Primary School | C | | | | | | | | | | | | | | | | | | | |
| STURRY | | 60 | 38 | 53 | 47 | 21.67 | 420 | 320 | 23.81 | 41 | 36 | 36 | 42 | 41 | 302 | 300 | 281 | 303 | 301 | |
| Sturry CEP School | VC | | | | | | | | | | | | | | | | | | | |
| HERSDEN | | 33 | 38 | 33 | 38 | -15.15 | 241 | 235 | 2.49 | 30 | 35 | 32 | 34 | 34 | 219 | 226 | 229 | 223 | 222 | |
| Chislet CEP School | VC | | | | | | | | | | | | | | | | | | | |
| Hersden Community PS | C | | | | | | | | | | | | | | | | | | | |
| Hoath Primary School | C | | | | | | | | | | | | | | | | | | | |
| PETHAM | | 15 | 17 | 15 | 16 | -6.67 | 117 | 112 | 4.27 | 17 | 11 | 10 | 14 | 14 | 117 | 114 | 107 | 113 | 113 | |
| Petham Primary School | C | | | | | | | | | | | | | | | | | | | |
| LITTLEBOURNE & WICKHAMBREAUX | | 30 | 43 | 33 | 34 | -13.33 | 224 | 203 | 9.38 | 20 | 17 | 34 | 27 | 26 | 201 | 193 | 196 | 202 | 201 | |
| Littlebourne CEP School | VC | | | | | | | | | | | | | | | | | | | |
| Wickhambreaux CEP School | VC | | | | | | | | | | | | | | | | | | | |
| ADISHAM & BARHAM | | 50 | 36 | 41 | 40 | 20.00 | 350 | 288 | 17.71 | 23 | 29 | 19 | 30 | 29 | 263 | 257 | 227 | 265 | 264 | |
| Adisham CEP School | VC | | | | | | | | | | | | | | | | | | | |
| Barham CEP School | VC | | | | | | | | | | | | | | | | | | | |

| CANTERBURY Primary Schools by Planning Area | Category | Year R Admission Number 2011 | First Preferences 2011 | Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|---|----------|------------------------------|------------------------|-------------|-------------------------|----------------------------|-----------------|--------------------|----------------------------------|-----------------|-------------|-------------|-------------|-------------|---------------------|--------------|--------------|--------------|--------------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| WHITSTABLE | | 330 | 308 | 322 | 321 | 2.73 | 2336 | 2149 | 8.01 | 302 | 316 | 264 | 310 | 303 | 2147 | 2159 | 2119 | 2140 | 2131 |
| Joy Lane Primary School | C | | | | | | | | | | | | | | | | | | |
| St Alphege CEI School | VC | | | | | | | | | | | | | | | | | | |
| St Mary's Catholic PS | VA | | | | | | | | | | | | | | | | | | |
| Swalecliffe Community PS | C | | | | | | | | | | | | | | | | | | |
| Westmeads Community IS | C | | | | | | | | | | | | | | | | | | |
| Whitstable & Seasalter End CEJ | VA | | | | | | | | | | | | | | | | | | |
| Whitstable Junior School | C | | | | | | | | | | | | | | | | | | |
| HERNE BAY | | 450 | 342 | 341 | 365 | 18.89 | 3288 | 2827 | 14.02 | 396 | 404 | 380 | 409 | 400 | 2813 | 2809 | 2770 | 2816 | 2804 |
| Briary Primary School | C | | | | | | | | | | | | | | | | | | |
| Hampton Primary School | C | | | | | | | | | | | | | | | | | | |
| Herne Bay Infant School | C | | | | | | | | | | | | | | | | | | |
| Herne Bay Junior School | F | | | | | | | | | | | | | | | | | | |
| Herne CEI School | VC | | | | | | | | | | | | | | | | | | |
| Herne CEJ School | VA | | | | | | | | | | | | | | | | | | |
| Reculver CEP School | VC | | | | | | | | | | | | | | | | | | |
| St Philip Howard Catholic PS | VA | | | | | | | | | | | | | | | | | | |
| PUPIL PRODUCT ADJUSTMENT | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRE SCHOOL MIGRATION | | | | | | | | | | 48 | 72 | 96 | 87 | 85 | 72 | 144 | 241 | 327 | 412 |
| TOTALS | | 1510 | 1334 | 1332 | 1361 | 9.87 | 10895 | 9534 | 12.49 | 1363 | 1427 | 1368 | 1466 | 1435 | 9561 | 9680 | 9682 | 9816 | 9861 |
| Capacity Changes | | | | | | | | | | -8 | -4 | -4 | -4 | -4 | -88 | -195 | -236 | -277 | -303 |
| TOTALS | | | | | | | | | | 1502 | 1506 | 1506 | 1506 | 1506 | 10807 | 10700 | 10659 | 10618 | 10592 |
| Surp/def on forecast places | | | | | | | | | | 139 | 79 | 138 | 40 | 71 | 1246 | 1020 | 977 | 802 | 731 |
| Surp/def on forecast places % | | | | | | | | | | 9% | 5% | 9% | 3% | 5% | 12% | 10% | 9% | 8% | 7% |

| CANTERBURY Secondary Schools | Category | Year 7 Admission Number 2011 | First preferences 2011 | Offers 2011 | Year 7 Roll Autumn 2011 | Year 7 surplus / deficit | Year 7 surplus/deficit % | School Capacity (Years 7-11) | Years 7-11 Roll Autumn 2011 | Years 7-11 surplus / deficit | Years 7-11 surplus / deficit % | Post 16 Roll Autumn 2011 | Total Roll Autumn 2011 |
|---------------------------------------|----------|------------------------------|------------------------|-------------|-------------------------|--------------------------|--------------------------|------------------------------|-----------------------------|------------------------------|--------------------------------|--------------------------|------------------------|
| Archbishop's School (The) | F | 140 | 131 | 138 | 137 | 3 | 2% | 700 | 718 | -18 | -3% | 138 | 856 |
| Barton Court Grammar School | A | 120 | 115 | 120 | 128 | -8 | -7% | 600 | 633 | -33 | -6% | 189 | 822 |
| Canterbury Academy (The) | A | 180 | 168 | 175 | 178 | 2 | 1% | 900 | 915 | -15 | -2% | 305 | 1220 |
| Chaucer Technology School | F | 235 | 115 | 139 | 115 | 120 | 51% | 1175 | 854 | 321 | 27% | 201 | 1055 |
| Community College Whitstable (The) | C | 210 | 116 | 139 | 128 | 82 | 39% | 1050 | 698 | 352 | 34% | 155 | 853 |
| Herne Bay High School | A | 258 | 277 | 253 | 264 | -6 | -2% | 1290 | 1306 | -16 | -1% | 208 | 1514 |
| Simon Langton Grammar School for Boys | F | 120 | 165 | 155 | 125 | -5 | -4% | 600 | 640 | -40 | -7% | 402 | 1042 |
| Simon Langton Girls' Grammar School | VC | 155 | 207 | 119 | 166 | -11 | -7% | 775 | 808 | -33 | -4% | 313 | 1121 |
| Spires Academy | A | 120 | 61 | 77 | 78 | 42 | 35% | 600 | 439 | 161 | 27% | 0 | 439 |
| St Anselm's Catholic School | VA | 180 | 145 | 176 | 162 | 18 | 10% | 900 | 890 | 10 | 1% | 165 | 1055 |
| Totals | | 1718 | 1500 | 1491 | 1481 | 237 | 14% | 8590 | 7901 | 689 | 8% | 2076 | 9977 |

| Year 7 Forecast (including Pupil Product Adjustment) | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| Base forecast | 1459 | 1476 | 1523 | 1474 | 1552 | 1575 | 1481 | 1481 | 1497 | 1401 |
| Pupil Product Adjustment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capacity Changes | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Total Places Available | 1724 | 1724 | 1724 | 1724 | 1724 | 1724 | 1724 | 1724 | 1724 | 1724 |
| Surplus/Deficit% | 15% | 14% | 12% | 15% | 10% | 9% | 14% | 14% | 13% | 19% |

| Years 7-11 Forecast (including Pupil Product Adjustment) | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| Base forecast | 7782 | 7583 | 7537 | 7443 | 7482 | 7598 | 7603 | 7561 | 7584 | 7433 |
| Pupil Product Adjustment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capacity Changes | 6 | 12 | 18 | 24 | 30 | 30 | 30 | 30 | 30 | 30 |
| Total Places Available | 8596 | 8602 | 8608 | 8614 | 8620 | 8620 | 8620 | 8620 | 8620 | 8620 |
| Surplus/Deficit% | 9% | 12% | 12% | 14% | 13% | 12% | 12% | 12% | 12% | 14% |

| Sixth Form Forecast (including Pupil Product Adjustment) | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| | 2162 | 2178 | 2142 | 2107 | 2069 | 2003 | 1979 | 2021 | 2020 | 2045 |

| SWALE Primary Schools by Planning Area | Category | Year R Admission Number 2011 | First Preferences 2011 | Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|---|----------|---------------------------------|---------------------------|--------|----------------------------|-------------------------------|-----------------|--------------------|-------------------------------------|-----------------|---------|---------|---------|---------|---------------------|---------|---------|---------|---------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| SITTINGBOURNE | | 375 | 359 | 355 | 361 | 3.73 | 2625 | 2481 | 5.49 | 407 | 437 | 461 | 407 | 407 | 2582 | 2651 | 2786 | 2697 | 2710 |
| Bapchild & Tonge CEPS | VA | | | | | | | | | | | | | | | | | | |
| Canterbury Road PS | C | | | | | | | | | | | | | | | | | | |
| Lansdowne Primary School | C | | | | | | | | | | | | | | | | | | |
| Minterne Community JS | C | | | | | | | | | | | | | | | | | | |
| Murston Infant School | C | | | | | | | | | | | | | | | | | | |
| Murston Junior School | C | | | | | | | | | | | | | | | | | | |
| Oaks Community IS, The | C | | | | | | | | | | | | | | | | | | |
| South Avenue Infant School | C | | | | | | | | | | | | | | | | | | |
| South Avenue Junior School | C | | | | | | | | | | | | | | | | | | |
| St Peter's Catholic PS | VA | | | | | | | | | | | | | | | | | | |
| Westlands PS, The | A | | | | | | | | | | | | | | | | | | |
| KEMSLEY & MILTON REGIS | | 120 | 99 | 115 | 117 | 2.50 | 840 | 721 | 14.17 | 131 | 110 | 100 | 104 | 104 | 708 | 739 | 740 | 740 | 743 |
| Kemsley Primary School | C | | | | | | | | | | | | | | | | | | |
| Milton Court Primary School | C | | | | | | | | | | | | | | | | | | |
| Regis Manor Comm School | C | | | | | | | | | | | | | | | | | | |
| BOBBING, BORDEN & GROVE PARK | | 108 | 127 | 108 | 110 | -1.85 | 846 | 774 | 8.51 | 112 | 79 | 94 | 101 | 101 | 795 | 753 | 743 | 803 | 807 |
| Bobbing Village School | C | | | | | | | | | | | | | | | | | | |
| Borden CEP School | VA | | | | | | | | | | | | | | | | | | |
| Grove Park Comm School | C | | | | | | | | | | | | | | | | | | |
| SITTINGBOURNE RURAL SOUTH | | 65 | 62 | 65 | 66 | -1.54 | 455 | 462 | -1.54 | 46 | 44 | 34 | 51 | 51 | 453 | 426 | 397 | 460 | 462 |
| Bredgar CEP School | VA | | | | | | | | | | | | | | | | | | |
| Milstead & Frinsted CEPS | A | | | | | | | | | | | | | | | | | | |
| Rodmersham School | C | | | | | | | | | | | | | | | | | | |
| Tunstall CEP School | VA | | | | | | | | | | | | | | | | | | |
| TEYNHAM | | 45 | 32 | 34 | 37 | 17.78 | 315 | 276 | 12.38 | 45 | 34 | 34 | 41 | 41 | 282 | 287 | 281 | 289 | 290 |
| Lynsted & Norton School | A | | | | | | | | | | | | | | | | | | |
| Teynham Parochial CEPS | VC | | | | | | | | | | | | | | | | | | |
| IWADE | | 60 | 62 | 60 | 59 | 1.67 | 420 | 392 | 6.67 | 70 | 49 | 54 | 57 | 57 | 411 | 405 | 399 | 411 | 413 |
| Iwade Community PS | C | | | | | | | | | | | | | | | | | | |
| NEWINGTON | | 45 | 24 | 29 | 32 | 28.89 | 315 | 232 | 26.35 | 35 | 32 | 32 | 31 | 31 | 213 | 205 | 206 | 218 | 219 |

| SWALE Primary Schools by Planning Area | Category | Year R Admission Number 2011 | First Preferences 2011 | Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|---|------------------------------|---------------------------------|---------------------------|--------|----------------------------|-------------------------------|-----------------|--------------------|-------------------------------------|-----------------|---------|---------|---------|---------|---------------------|---------|---------|---------|---------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| Hartlip Endowed CEP School Newington CEP School | VA VC | | | | | | | | | | | | | | | | | | |
| LOWER HALSTOW | | 20 | 14 | 15 | 17 | 15.00 | 140 | 130 | 7.14 | 20 | 17 | 20 | 18 | 18 | 130 | 136 | 144 | 138 | 139 |
| Lower Halstow School | C | | | | | | | | | | | | | | | | | | |
| UPCHURCH | | 30 | 21 | 30 | 27 | 10.00 | 210 | 197 | 6.19 | 27 | 23 | 25 | 26 | 26 | 200 | 192 | 190 | 205 | 206 |
| Holywell Primary School | C | | | | | | | | | | | | | | | | | | |
| SHEERNESS | | 180 | 176 | 177 | 177 | 1.67 | 1260 | 1163 | 7.70 | 198 | 192 | 226 | 197 | 197 | 1212 | 1260 | 1321 | 1259 | 1265 |
| Richmond Primary School Rose Street School St Edward's RCP School West Minster Primary School | C C VA C | | | | | | | | | | | | | | | | | | |
| QUEENBOROUGH & RUSHENDEN | | 45 | 48 | 45 | 53 | -17.78 | 315 | 344 | -9.21 | 44 | 51 | 54 | 49 | 49 | 324 | 326 | 324 | 339 | 340 |
| Queenborough PS | C | | | | | | | | | | | | | | | | | | |
| HALFWAY & MINSTER | | 180 | 167 | 179 | 176 | 2.22 | 1260 | 1213 | 3.73 | 183 | 172 | 213 | 182 | 182 | 1192 | 1195 | 1250 | 1247 | 1253 |
| Halfway Houses PS Minster in Sheppey PS St George's CEP School | F C VA | | | | | | | | | | | | | | | | | | |
| EASTCHURCH & WARDEN BAY | | 60 | 66 | 60 | 62 | -3.33 | 420 | 396 | 5.71 | 39 | 70 | 49 | 57 | 57 | 387 | 397 | 394 | 409 | 410 |
| Eastchurch CEP School | | | | | | | | | | | | | | | | | | | |
| FAVERSHAM | | 220 | 212 | 214 | 213 | 3.18 | 1405 | 1242 | 11.60 | 202 | 201 | 221 | 201 | 201 | 1271 | 1289 | 1328 | 1312 | 1318 |
| Bysing Wood Primary School Davington Primary School Ethelbert Road PS Luddenham School Ospringe CEP School St Mary of Charity CEPS | C C C C VC VA | | | | | | | | | | | | | | | | | | |
| EASTLING, SELLING & SHELDWICH | | 68 | 75 | 68 | 68 | 0.00 | 440 | 482 | -9.55 | 58 | 56 | 45 | 58 | 58 | 482 | 468 | 446 | 491 | 493 |
| Eastling Primary School Selling CEP School Sheldwich Primary School | C A A | | | | | | | | | | | | | | | | | | |
| BOUGHTON, GRAVENEY & HERNHILL | | 75 | 80 | 75 | 87 | -16.00 | 525 | 517 | 1.52 | 75 | 55 | 83 | 72 | 72 | 521 | 498 | 514 | 530 | 533 |

| SWALE Primary Schools by Planning Area | Category | Year R Admission Number 2011 | First Preferences 2011 | Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|---|---------------|---------------------------------|---------------------------|-------------|----------------------------|-------------------------------|-----------------|--------------------|-------------------------------------|-----------------|-------------|-------------|-------------|-------------|---------------------|--------------|--------------|--------------|--------------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| Boughton-u-Blean, Dunkirk PS Graveney PS Hernhill CEP School | VC A VC | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PUPIL PRODUCT ADJUSTMENT | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRE SCHOOL MIGRATION | | | | | | | | | | 39 | 58 | 77 | 72 | 72 | 58 | 116 | 193 | 264 | 336 |
| TOTALS | | 1696 | 1624 | 1629 | 1662 | 2.00 | 11791 | 11022 | 6.52 | 1731 | 1680 | 1822 | 1724 | 1724 | 11221 | 11343 | 11656 | 11812 | 11937 |
| Capacity Changes | | | | | | | | | | 68 | 83 | 83 | 23 | 23 | -18 | -21 | 3 | 72 | 138 |
| TOTALS | | | | | | | | | | 1764 | 1779 | 1779 | 1719 | 1719 | 11773 | 11770 | 11794 | 11863 | 11929 |
| Surp/def on forecast places | | | | | | | | | | 33 | 99 | -43 | -5 | -5 | 552 | 427 | 138 | 51 | -8 |
| Surp/def on forecast places % | | | | | | | | | | 2% | 6% | -2% | 0% | 0% | 5% | 4% | 1% | 0% | 0% |

| | Category | Year 7 Admission Number 2011 | First preferences 2011 | Offers 2011 | Year 7 Roll Autumn 2011 | Year 7 surplus / deficit | Year 7 surplus/deficit % | School Capacity (Years 7-11) | Years 7-11 Roll Autumn 2011 | Years 7-11 surplus / deficit | Years 7-11 surplus / deficit % | Post 16 Roll Autumn 2011 | Total Roll Autumn 2011 |
|----------------------------------|----------|------------------------------|------------------------|-------------|-------------------------|--------------------------|--------------------------|------------------------------|-----------------------------|------------------------------|--------------------------------|--------------------------|------------------------|
| SWALE Secondary Schools | | | | | | | | | | | | | |
| Abbey School (The) | A | 210 | 138 | 177 | 170 | 40 | 19% | 1050 | 846 | 204 | 19% | 117 | 963 |
| Borden Grammar School (Boys) | A | 120 | 126 | 96 | 117 | 3 | 3% | 600 | 577 | 23 | 4% | 202 | 779 |
| Fulston Manor School | A | 185 | 231 | 182 | 193 | -8 | -4% | 925 | 947 | -22 | -2% | 231 | 1178 |
| Highsted Grammar School (Girls) | A | 120 | 178 | 120 | 146 | -26 | -22% | 600 | 649 | -49 | -8% | 223 | 872 |
| Isle of Sheppey Academy | A | 390 | 257 | 358 | 307 | 83 | 21% | 1950 | 1796 | 154 | 8% | 266 | 2062 |
| Queen Elizabeth's Grammar School | A | 137 | 173 | 137 | 143 | -6 | -4% | 685 | 654 | 31 | 5% | 235 | 889 |
| Sittingbourne Community College | A | 210 | 131 | 206 | 181 | 29 | 14% | 1050 | 1072 | -22 | -2% | 286 | 1358 |
| Westlands School (The) | A | 270 | 315 | 259 | 314 | -44 | -16% | 1425 | 1457 | -32 | -2% | 285 | 1742 |
| Totals | | 1642 | 1549 | 1535 | 1571 | 71 | 4% | 8285 | 7998 | 287 | 3% | 1845 | 9843 |

Base forecast
Pupil Product Adjustment
Capacity Changes
Total Places Available
Surplus/Deficit%

| Year 7 Forecast (including Pupil Product Adjustment) | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | |
| 1465 | 1518 | 1478 | 1528 | 1550 | 1570 | 1610 | 1621 | 1582 | 1661 | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | |
| 1657 | 1657 | 1657 | 1657 | 1657 | 1657 | 1657 | 1657 | 1657 | 1657 | |
| 12% | 8% | 11% | 8% | 6% | 5% | 3% | 2% | 5% | 0% | |

Base forecast
Pupil Product Adjustment
Planned Changes to School Capacity
Total Places Available
Surplus/Deficit%

| Years 7-11 Forecast (including Pupil Product Adjustment) | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | |
| 7814 | 7623 | 7483 | 7453 | 7448 | 7553 | 7645 | 7788 | 7842 | 7953 | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | 19 | 30 | 40 | 58 | 61 | 61 | 61 | 61 | 61 | |
| 8293 | 8304 | 8315 | 8325 | 8343 | 8346 | 8346 | 8346 | 8346 | 8346 | |
| 6% | 8% | 10% | 11% | 11% | 10% | 9% | 7% | 6% | 5% | |
| | | | | | | | | | | |
| Sixth Form Forecast (including Pupil Product Adjustment) | | | | | | | | | | |
| 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | |
| 1570 | 1648 | 1657 | 1540 | 1481 | 1443 | 1411 | 1393 | 1423 | 1460 | |

| DOVER Primary Schools by Planning Area | Category | Year R Admission Number 2011 | First Preferences 2011 | Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | | |
|---|----------|---------------------------------|---------------------------|--------|----------------------------|-------------------------------|-----------------|--------------------|-------------------------------------|-----------------|---------|---------|---------|---------|---------------------|---------|---------|---------|---------|--|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | |
| Dover | | 350 | 317 | 330 | 318 | 9.14 | 2503 | 2077 | 17.02 | 332 | 396 | 382 | 330 | 335 | 2083 | 2189 | 2291 | 2194 | 2192 | |
| Barton Junior School | C | | | | | | | | | | | | | | | | | | | |
| Charlton CEP School | VA | | | | | | | | | | | | | | | | | | | |
| Green Park Community PS | C | | | | | | | | | | | | | | | | | | | |
| Priory Fields School | C | | | | | | | | | | | | | | | | | | | |
| Shatterlocks Infant School | C | | | | | | | | | | | | | | | | | | | |
| St Martin's School | C | | | | | | | | | | | | | | | | | | | |
| St Mary's CEP School, Dover | VA | | | | | | | | | | | | | | | | | | | |
| St Richard's Catholic Primary | VA | | | | | | | | | | | | | | | | | | | |
| Vale View Community School | C | | | | | | | | | | | | | | | | | | | |
| White Cliffs Primary College | C | | | | | | | | | | | | | | | | | | | |
| Whitfield | | 57 | 65 | 55 | 65 | -14.04 | 369 | 414 | -12.20 | 54 | 46 | 62 | 54 | 55 | 405 | 494 | 400 | 414 | 414 | |
| Whitfield & Aspen School | C | | | | | | | | | | | | | | | | | | | |
| Aycliffe | | 20 | 12 | 18 | 15 | 25.00 | 170 | 98 | 42.35 | 25 | 19 | 16 | 19 | 19 | 114 | 116 | 115 | 113 | 113 | |
| Aycliffe Community PS | C | | | | | | | | | | | | | | | | | | | |
| St Margaret's-at-Cliffe | | 30 | 29 | 30 | 29 | 3.33 | 210 | 201 | 4.29 | 18 | 21 | 24 | 23 | 23 | 182 | 176 | 170 | 190 | 190 | |
| St Margaret's-at-Cliffe PS | C | | | | | | | | | | | | | | | | | | | |
| Guston and Langdon | | 32 | 32 | 31 | 38 | -18.75 | 214 | 216 | -0.93 | 21 | 26 | 25 | 24 | 24 | 169 | 162 | 153 | 178 | 178 | |
| Guston CEP School | VC | | | | | | | | | | | | | | | | | | | |
| Langdon Primary School | C | | | | | | | | | | | | | | | | | | | |
| River | | 60 | 76 | 60 | 59 | 1.67 | 420 | 403 | 4.05 | 81 | 71 | 48 | 67 | 68 | 472 | 495 | 485 | 474 | 474 | |
| River Primary School | C | | | | | | | | | | | | | | | | | | | |
| Lydden and Temple Ewell | | 32 | 21 | 29 | 28 | 12.50 | 224 | 200 | 10.71 | 26 | 38 | 26 | 31 | 32 | 213 | 220 | 220 | 219 | 219 | |
| Lydden Primary School | C | | | | | | | | | | | | | | | | | | | |
| Temple Ewell CEP School | VC | | | | | | | | | | | | | | | | | | | |
| Capel-le-Ferne | | 30 | 24 | 28 | 29 | 3.33 | 206 | 190 | 7.77 | 20 | 12 | 15 | 18 | 19 | 171 | 154 | 143 | 171 | 171 | |
| Capel-le-Ferne Primary School | C | | | | | | | | | | | | | | | | | | | |
| Deal | | 315 | 284 | 293 | 310 | 1.59 | 2100 | 1791 | 14.71 | 265 | 263 | 263 | 252 | 256 | 1802 | 1834 | 1841 | 1851 | 1850 | |
| Deal Parochial CEP School | VA | | | | | | | | | | | | | | | | | | | |
| Downs CEP School, The | VC | | | | | | | | | | | | | | | | | | | |
| Hornbeam Primary School | C | | | | | | | | | | | | | | | | | | | |
| Sandown School | C | | | | | | | | | | | | | | | | | | | |
| Sholden CEP School | VA | | | | | | | | | | | | | | | | | | | |
| St Mary's Catholic School | VA | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|----|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|
| Warden House Primary School | C | | | | | | | | | | | | | | | | | | | |
| Kingsdown | | 28 | 43 | 28 | 30 | -7.14 | 196 | 206 | -5.10 | 29 | 35 | 37 | 30 | 31 | 210 | 216 | 224 | 219 | 219 | |
| Kingsdown& Ringwould CEPS | VC | | | | | | | | | | | | | | | | | | | |
| Eastry and Northbourne | | 50 | 45 | 49 | 45 | 10.00 | 350 | 295 | 15.71 | 40 | 44 | 38 | 39 | 40 | 308 | 315 | 302 | 315 | 315 | |
| Eastry CEP School | VC | | | | | | | | | | | | | | | | | | | |
| Northbourne CEP School | VC | | | | | | | | | | | | | | | | | | | |
| Eythorne and Sibertswold | | 50 | 46 | 44 | 44 | 12.00 | 380 | 278 | 26.84 | 40 | 34 | 30 | 35 | 36 | 286 | 274 | 257 | 285 | 285 | |
| Eythorne Elvington CPS | C | | | | | | | | | | | | | | | | | | | |
| Sibertswold CEP School | VC | | | | | | | | | | | | | | | | | | | |
| Aylesham and Nonington | | 87 | 54 | 55 | 58 | 33.33 | 654 | 358 | 45.26 | 53 | 53 | 49 | 50 | 51 | 373 | 387 | 398 | 385 | 385 | |
| Aylesham Primary School | C | | | | | | | | | | | | | | | | | | | |
| Nonington CEP School | VC | | | | | | | | | | | | | | | | | | | |
| St Joseph's Catholic PS | VA | | | | | | | | | | | | | | | | | | | |
| Ash and Wingham | | 90 | 67 | 72 | 74 | 17.78 | 626 | 558 | 10.86 | 78 | 83 | 61 | 70 | 71 | 554 | 556 | 527 | 565 | 565 | |
| Cartwright & Kelsey CEPS | VA | | | | | | | | | | | | | | | | | | | |
| Goodnestone CEP School | VC | | | | | | | | | | | | | | | | | | | |
| Preston Primary School | C | | | | | | | | | | | | | | | | | | | |
| Wingham Primary School | C | | | | | | | | | | | | | | | | | | | |
| Sandwich | | 66 | 58 | 62 | 59 | 10.61 | 478 | 403 | 15.69 | 53 | 70 | 45 | 58 | 59 | 437 | 452 | 450 | 451 | 450 | |
| Sandwich Infant School | C | | | | | | | | | | | | | | | | | | | |
| Sandwich Junior School | C | | | | | | | | | | | | | | | | | | | |
| Worth Primary School | C | | | | | | | | | | | | | | | | | | | |
| PUPIL PRODUCT ADJUSTMENT | | | | | | | | | | 12 | 17 | 22 | 27 | 32 | 83 | 121 | 157 | 190 | 223 | |
| PRE SCHOOL MIGRATION | | | | | | | | | | 23 | 35 | 46 | 50 | 51 | 35 | 69 | 115 | 165 | 216 | |
| TOTALS | | 1297 | 1173 | 1184 | 1201 | 7.40 | 9100 | 7688 | 15.52 | 1170 | 1263 | 1189 | 1177 | 1202 | 7897 | 8230 | 8248 | 8379 | 8459 | |
| Capacity Changes | | | | | | | | | | -28 | -37 | -37 | -37 | -37 | -36 | -76 | -125 | -159 | -187 | |
| TOTALS | | | | | | | | | | 1269 | 1260 | 1260 | 1260 | 1260 | 9064 | 9024 | 8975 | 8941 | 8913 | |
| Surp/def on forecast places | | | | | | | | | | 99 | -3 | 71 | 83 | 58 | 1167 | 794 | 727 | 562 | 454 | |
| Surp/def on forecast places % | | | | | | | | | | 8% | 0% | 6% | 7% | 5% | 13% | 9% | 8% | 6% | 5% | |

| DOVER Secondary Schools | Category | Year 7 Admission Number 2011 | First preferences 2011 | Offers 2011 | Year 7 Roll Autumn 2011 | Year 7 surplus / deficit | Year 7 surplus/deficit % | School Capacity (Years 7-11) | Years 7-11 Roll Autumn 2011 | Years 7-11 surplus / deficit | Years 7-11 surplus / deficit % | Post 16 Roll Autumn 2011 | Total Roll Autumn 2011 |
|--------------------------------|----------|------------------------------|------------------------|-------------|-------------------------|--------------------------|--------------------------|------------------------------|-----------------------------|------------------------------|--------------------------------|--------------------------|------------------------|
| Astor College | C | 240 | 128 | 163 | 155 | 85 | 35% | 1200 | 844 | 356 | 30% | 174 | 1018 |
| Castle Community College | A | 120 | 97 | 106 | 104 | 16 | 13% | 600 | 544 | 56 | 9% | 135 | 679 |
| Dover Christ Church Academy | A | 150 | 93 | 104 | 105 | 45 | 30% | 750 | 641 | 109 | 15% | 125 | 766 |
| Dover Grammar School for Boys | F | 120 | 140 | 120 | 121 | -1 | -1% | 600 | 604 | -4 | -1% | 164 | 768 |
| Dover Grammar School for Girls | C | 120 | 170 | 120 | 123 | -3 | -3% | 600 | 603 | -3 | -1% | 224 | 827 |
| Sandwich Technology School | A | 250 | 209 | 248 | 242 | 8 | 3% | 1215 | 1213 | 2 | 0% | 185 | 1398 |
| Sir Roger Manwood's School | A | 120 | 151 | 119 | 127 | -7 | -6% | 600 | 635 | -35 | -6% | 278 | 913 |
| St Edmund's Catholic School | VA | 155 | 154 | 152 | 153 | 2 | 1% | 775 | 711 | 64 | 8% | 89 | 800 |
| Walmer School | C | 143 | 108 | 65 | 53 | 90 | 63% | 715 | 566 | 149 | 21% | 80 | 646 |
| Totals | | 1418 | 1250 | 1197 | 1183 | 235 | 17% | 7055 | 6361 | 694 | 10% | 1454 | 7815 |

| Year 7 Forecast (including Pupil Product Adjustment) | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| Base forecast | 1215 | 1184 | 1230 | 1225 | 1292 | 1282 | 1410 | 1321 | 1405 | 1309 |
| Pupil Product Adjustment | 9 | 14 | 18 | 23 | 27 | 32 | 36 | 40 | 45 | 49 |
| Capacity Changes | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 |
| Total Places Available | 1393 | 1393 | 1393 | 1393 | 1393 | 1393 | 1393 | 1393 | 1393 | 1393 |
| Surplus/Deficit | 12% | 14% | 10% | 10% | 5% | 6% | -4% | 2% | -4% | 3% |

| Years 7-11 Forecast (including Pupil Product Adjustment) | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| Base forecast | 6363 | 6188 | 6103 | 6073 | 6126 | 6192 | 6418 | 6509 | 6689 | 6706 |
| Pupil Product Adjustment | 47 | 70 | 92 | 114 | 136 | 158 | 180 | 202 | 224 | 246 |
| Capacity Changes | -15 | -30 | -45 | -65 | -90 | -90 | -90 | -90 | -90 | -90 |
| Total Places Available | 7040 | 7025 | 7010 | 6990 | 6965 | 6965 | 6965 | 6965 | 6965 | 6965 |
| Surplus/Deficit | 9% | 11% | 12% | 11% | 10% | 9% | 5% | 4% | 1% | 0% |

| Sixth Form Forecast (including Pupil Product Adjustment) | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| | 1499 | 1515 | 1521 | 1495 | 1457 | 1426 | 1396 | 1405 | 1422 | 1456 |

| THANET Primary Schools by Planning Area | Category | Year R Admission Number 2011 | First Preferences Year R 2011 | Offers Year R 2011 | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|--|----------|------------------------------|-------------------------------|--------------------|-------------------------|----------------------------|-----------------|--------------------|----------------------------------|-----------------|---------|---------|---------|---------|---------------------|---------|---------|---------|---------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| RAMSGATE | | 480 | 466 | 430 | 457 | 4.79 | 3336 | 3018 | 9.53 | 556 | 547 | 498 | 516 | 510 | 3157 | 3269 | 3339 | 3290 | 3310 |
| Chilton Primary School | C | | | | | | | | | | | | | | | | | | |
| Christ Church CEJ School | VA | | | | | | | | | | | | | | | | | | |
| Dame Janet Comm IS | C | | | | | | | | | | | | | | | | | | |
| Dame Janet Community Junior | C | | | | | | | | | | | | | | | | | | |
| Ellington Infant School | C | | | | | | | | | | | | | | | | | | |
| Newington Community Primary | C | | | | | | | | | | | | | | | | | | |
| Newlands Primary School | C | | | | | | | | | | | | | | | | | | |
| Priory Infant School | C | | | | | | | | | | | | | | | | | | |
| Ramsgate, Holy Trinity CEPS | VA | | | | | | | | | | | | | | | | | | |
| St Ethelbert's Catholic Primary | VA | | | | | | | | | | | | | | | | | | |
| St Laurence in Thanet CEJS | VA | | | | | | | | | | | | | | | | | | |
| BROADSTAIRS | | 270 | 278 | 267 | 266 | 1.48 | 2057 | 1973 | 4.08 | 253 | 216 | 207 | 241 | 238 | 1958 | 1928 | 1907 | 2017 | 2029 |
| Bromstone Primary School | C | | | | | | | | | | | | | | | | | | |
| Callis Grange Nursery & IS | C | | | | | | | | | | | | | | | | | | |
| St Joseph's Catholic PS | VA | | | | | | | | | | | | | | | | | | |
| St Mildred's Primary IS | C | | | | | | | | | | | | | | | | | | |
| St Peter-in-Thanet CEJ School | VA | | | | | | | | | | | | | | | | | | |
| Upton Junior School | C | | | | | | | | | | | | | | | | | | |
| MARGATE | | 435 | 394 | 410 | 419 | 3.68 | 2964 | 2755 | 7.05 | 461 | 475 | 471 | 453 | 448 | 2889 | 3003 | 3100 | 3025 | 3043 |
| Cliftonville Primary School | C | | | | | | | | | | | | | | | | | | |
| Drapers Mills Primary School | C | | | | | | | | | | | | | | | | | | |
| Holy Trinity & St John's CEPS | VA | | | | | | | | | | | | | | | | | | |
| Northdown Primary School | C | | | | | | | | | | | | | | | | | | |
| Palm Bay Primary School | C | | | | | | | | | | | | | | | | | | |
| Salmestone Primary School | C | | | | | | | | | | | | | | | | | | |
| St Gregory's Catholic PS | VA | | | | | | | | | | | | | | | | | | |
| GARLINGE & WESTGATE-ON-SEA | | 150 | 140 | 136 | 153 | -2.00 | 1050 | 1046 | 0.38 | 147 | 145 | 173 | 156 | 154 | 1079 | 1085 | 1134 | 1133 | 1140 |
| St Crispin's Community Infant | C | | | | | | | | | | | | | | | | | | |
| St Saviour's CEJ School | VA | | | | | | | | | | | | | | | | | | |
| Garlinge PS & Nursery | C | | | | | | | | | | | | | | | | | | |
| BIRCHINGTON | | 60 | 41 | 50 | 59 | 1.67 | 420 | 403 | 4.05 | 54 | 66 | 52 | 58 | 57 | 393 | 408 | 398 | 418 | 420 |
| Birchington CEP School | VC | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | |
|--|----|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|
| MINSTER | | 60 | 48 | 56 | 60 | 0.00 | 420 | 408 | 2.86 | 59 | 55 | 58 | 58 | 58 | 393 | 391 | 397 | 415 | 417 |
| Minster CEP School | VC | | | | | | | | | | | | | | | | | | |
| MONKTON & ST NICHOLAS AT WADE | | 43 | 56 | 43 | 45 | -4.65 | 298 | 307 | -3.02 | 28 | 40 | 23 | 34 | 36 | 35 | 287 | 267 | 306 | 308 |
| Monkton CEP School | VC | | | | | | | | | | | | | | | | | | |
| St Nicholas at Wade CEPS | VC | | | | | | | | | | | | | | | | | | |
| PUPIL PRODUCT ADJUSTMENT | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRE SCHOOL MIGRATION | | | | | | | | | | 40 | 60 | 80 | 95 | 94 | 60 | 120 | 200 | 295 | 389 |
| TOTALS | | 1498 | 1423 | 1392 | 1459 | 2.60 | 10545 | 9910 | 6.02 | 1598 | 1604 | 1562 | 1611 | 1595 | 9964 | 10491 | 10742 | 10899 | 11056 |
| Capacity Changes | | | | | | | | | | 62 | 62 | 62 | 62 | 62 | 10 | 50 | 90 | 162 | 254 |
| TOTALS | | | | | | | | | | 1560 | 1560 | 1560 | 1560 | 1560 | 10555 | 10595 | 10635 | 10707 | 10799 |
| Surp/def on forecast places | | | | | | | | | | -38 | -44 | -2 | -51 | -35 | 591 | 104 | -107 | -192 | -257 |
| Surp/def on forecast places % | | | | | | | | | | -2% | -3% | 0% | -3% | -2% | 6% | 1% | -1% | -2% | -2% |

| | Category | Year 7 Admission Number 2011 | First preferences 2011 | Offers 2011 | Year 7 Roll Autumn 2011 | Year 7 surplus / deficit | Year 7 surplus/deficit % | School Capacity (Years 7-11) | Years 7-11 Roll Autumn 2011 | Years 7-11 surplus / deficit | Years 7-11 surplus / deficit % | Post 16 Roll Autumn 2011 | Total Roll Autumn 2011 |
|--|----------|------------------------------|------------------------|-------------|-------------------------|--------------------------|--------------------------|------------------------------|-----------------------------|------------------------------|--------------------------------|--------------------------|------------------------|
| THANET Secondary Schools | | | | | | | | | | | | | |
| Charles Dickens School (The) | F | 232 | 218 | 230 | 231 | 1 | 0% | 1160 | 1145 | 15 | 1% | 0 | 1145 |
| Chatham House Grammar School (Boys) | A | 90 | 98 | 90 | 95 | -5 | -6% | 513 | 542 | -29 | -6% | 224 | 766 |
| Clarendon House Grammar School (Girls) | A | 90 | 69 | 72 | 79 | 11 | 12% | 525 | 470 | 55 | 10% | 223 | 693 |
| Dane Court Grammar School (Mixed) | A | 165 | 199 | 165 | 173 | -8 | -5% | 825 | 860 | -35 | -4% | 366 | 1226 |
| Ellington and Hereson School | T | 120 | 134 | 111 | 131 | -11 | -9% | 600 | 662 | -62 | -10% | 0 | 662 |
| Hartsdown Technology College | A | 180 | 86 | 167 | 161 | 19 | 11% | 990 | 853 | 137 | 14% | 124 | 977 |
| King Ethelbert School | A | 150 | 212 | 149 | 153 | -3 | -2% | 750 | 738 | 12 | 2% | 0 | 738 |
| The Marlowe Academy | A | 180 | 83 | 129 | 99 | 81 | 45% | 960 | 652 | 308 | 32% | 188 | 840 |
| St George's C of E Foundation School | F | 217 | 191 | 213 | 217 | 0 | 0% | 1085 | 1065 | 20 | 2% | 175 | 1240 |
| Ursuline College | VA | 120 | 146 | 119 | 121 | -1 | -1% | 600 | 604 | -4 | -1% | 164 | 768 |
| Totals | | 1544 | 1436 | 1445 | 1460 | 84 | 5% | 8008 | 7591 | 417 | 5% | 1464 | 9055 |

| Year 7 Forecast (including Pupil Product Adjustment) | | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | |
| Base forecast | 1373 | 1379 | 1349 | 1444 | 1442 | 1486 | 1469 | 1562 | 1543 | 1487 | |
| Pupil Product Adjustment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Capacity Changes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Places Available | 1544 | 1544 | 1544 | 1544 | 1544 | 1544 | 1544 | 1544 | 1544 | 1544 | |
| Surplus/Deficit | 11% | 11% | 13% | 6% | 7% | 4% | 5% | -1% | 0% | 4% | |

| Years 7-11 Forecast (including Pupil Product Adjustment) | | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | |
| Base forecast | 7509 | 7256 | 7042 | 7039 | 7000 | 7113 | 7203 | 7416 | 7515 | 7560 | |
| Pupil Product Adjustment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Capacity Changes | -96 | -192 | -288 | -288 | -288 | -288 | -288 | -288 | -288 | -288 | |
| Total Places Available | 7912 | 7816 | 7720 | 7720 | 7720 | 7720 | 7720 | 7720 | 7720 | 7720 | |
| Surplus/Deficit | 5% | 7% | 9% | 9% | 9% | 8% | 7% | 4% | 3% | 2% | |

| Sixth Form Forecast (including Pupil Product Adjustment) | | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | |
| Base forecast | 1570 | 1648 | 1657 | 1540 | 1481 | 1443 | 1411 | 1393 | 1423 | 1460 | |

| Ashford Primary Schools by Planning Area | Category | Year R Admission Number | Year R First Preferences 2011 | Year R Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|---|----------|----------------------------|----------------------------------|---------------|----------------------------|-------------------------------|-----------------|--------------------|-------------------------------------|-----------------|---------|---------|---------|---------|---------------------|---------|---------|---------|---------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| ASHFORD TOWN | | 120 | 161 | 112 | 127 | -5.83 | 840 | 846 | -0.71 | 148 | 140 | 161 | 130 | 131 | 872 | 892 | 932 | 874 | 872 |
| St Mary's CEPS | VA | | | | | | | | | | | | | | | | | | |
| St Teresa's Catholic PS | VA | | | | | | | | | | | | | | | | | | |
| Victoria Road PS | C | | | | | | | | | | | | | | | | | | |
| ASHFORD SOUTH | | 330 | 304 | 249 | 319 | 3.33 | 2070 | 2059 | 0.53 | 342 | 367 | 320 | 305 | 308 | 2090 | 2175 | 2213 | 2096 | 2093 |
| Ashford Oaks CPS | C | | | | | | | | | | | | | | | | | | |
| Beaver Green CPS | C | | | | | | | | | | | | | | | | | | |
| Great Chart PS | C | | | | | | | | | | | | | | | | | | |
| John Wesley PS | VA | | | | | | | | | | | | | | | | | | |
| Linden Grove PS | C | | | | | | | | | | | | | | | | | | |
| St Simon of England RCP | VA | | | | | | | | | | | | | | | | | | |
| GODINTON | | 60 | 71 | 57 | 60 | 0.00 | 420 | 420 | 0.00 | 68 | 66 | 49 | 60 | 60 | 443 | 449 | 439 | 436 | 436 |
| (Repton Park PS) | F | | | | | | | | | | | | | | | | | | |
| Godinton PS | C | | | | | | | | | | | | | | | | | | |
| KENNINGTON AND WYE | | 180 | 165 | 150 | 179 | 0.56 | 1290 | 1222 | 5.27 | 231 | 189 | 198 | 189 | 190 | 1308 | 1320 | 1342 | 1288 | 1286 |
| (Goat Lees PS) | F | | | | | | | | | | | | | | | | | | |
| Downs View IS | C | | | | | | | | | | | | | | | | | | |
| Kennington CEJS | VC | | | | | | | | | | | | | | | | | | |
| Lady Joanna Thornhill | VC | | | | | | | | | | | | | | | | | | |
| Phoenix Community PS | C | | | | | | | | | | | | | | | | | | |
| WILLESBOROUGH | | 180 | 149 | 149 | 177 | 1.67 | 1245 | 1182 | 5.06 | 170 | 160 | 163 | 154 | 155 | 1162 | 1156 | 1155 | 1149 | 1147 |
| East Stour PS | C | | | | | | | | | | | | | | | | | | |
| Willesborough IS | C | | | | | | | | | | | | | | | | | | |
| Willesborough JS | F | | | | | | | | | | | | | | | | | | |
| KINGSNORTH & MERSHAM | | 148 | 154 | 129 | 151 | -2.03 | 1036 | 1029 | 0.68 | 159 | 149 | 109 | 132 | 133 | 1018 | 1027 | 980 | 1007 | 1005 |
| Furley Park PS | C | | | | | | | | | | | | | | | | | | |
| Kingsnorth CEPS | VC | | | | | | | | | | | | | | | | | | |
| Mersham PS | C | | | | | | | | | | | | | | | | | | |
| ASHFORD RURAL EAST | | 72 | 66 | 60 | 75 | -4.17 | 474 | 463 | 2.32 | 60 | 54 | 38 | 54 | 54 | 460 | 450 | 424 | 450 | 449 |
| Aldington PS | C | | | | | | | | | | | | | | | | | | |
| Brabourne CEPS | VC | | | | | | | | | | | | | | | | | | |

| Ashford Primary Schools by Planning Area | Category | Year R Admission Number | Year R First Preferences 2011 | Year R Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|---|----------|----------------------------|----------------------------------|---------------|----------------------------|-------------------------------|-----------------|--------------------|-------------------------------------|-----------------|---------|---------|---------|---------|---------------------|---------|---------|---------|---------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| Brook Community PS | C | | | | | | | | | | | | | | | | | | |
| Smeeth Community PS | C | | | | | | | | | | | | | | | | | | |
| CHARING, EGERTON, PLUCKLEY | | 62 | 61 | 58 | 62 | 0.00 | 479 | 429 | 10.44 | 63 | 47 | 57 | 57 | 58 | 434 | 409 | 401 | 419 | 418 |
| Charing CEPS | VA | | | | | | | | | | | | | | | | | | |
| Egerton CEPS | VC | | | | | | | | | | | | | | | | | | |
| Pluckley CEPS | VC | | | | | | | | | | | | | | | | | | |
| CHALLOCK | | 30 | 27 | 26 | 28 | 6.67 | 150 | 151 | -0.67 | 17 | 24 | 12 | 18 | 18 | 146 | 146 | 139 | 145 | 144 |
| Challock PS | C | | | | | | | | | | | | | | | | | | |
| CHILHAM | | 15 | 13 | 13 | 16 | -6.67 | 105 | 100 | 4.76 | 18 | 13 | 15 | 14 | 14 | 96 | 93 | 95 | 95 | 95 |
| St Mary's CEPS | VC | | | | | | | | | | | | | | | | | | |
| SMARDEN | | 15 | 17 | 15 | 15 | 0.00 | 105 | 92 | 12.38 | 7 | 10 | 11 | 10 | 10 | 82 | 79 | 72 | 82 | 82 |
| Smarden PS | C | | | | | | | | | | | | | | | | | | |
| HAMSTREET | | 45 | 37 | 37 | 45 | 0.00 | 315 | 300 | 4.76 | 35 | 34 | 35 | 34 | 34 | 286 | 276 | 266 | 286 | 285 |
| Hamstreet PS | C | | | | | | | | | | | | | | | | | | |
| HIGH HALDEN | | 15 | 12 | 12 | 13 | 13.33 | 105 | 91 | 13.33 | 14 | 13 | 14 | 13 | 13 | 93 | 94 | 93 | 92 | 92 |
| High Halden CEPS | VC | | | | | | | | | | | | | | | | | | |
| BETHERSDEN | | 20 | 9 | 9 | 15 | 25.00 | 140 | 107 | 23.57 | 10 | 10 | 10 | 11 | 11 | 89 | 81 | 70 | 91 | 91 |
| Bethersden PS | C | | | | | | | | | | | | | | | | | | |
| BIDDENDEN | | 20 | 22 | 20 | 21 | -5.00 | 140 | 125 | 10.71 | 21 | 11 | 21 | 18 | 18 | 137 | 132 | 139 | 132 | 132 |
| John Mayne CEPS | VC | | | | | | | | | | | | | | | | | | |
| WOODCHURCH | | 20 | 18 | 18 | 20 | 0.00 | 140 | 149 | -6.43 | 23 | 19 | 21 | 20 | 20 | 141 | 139 | 137 | 141 | 141 |
| Woodchurch CEPS | VC | | | | | | | | | | | | | | | | | | |
| TENTERDEN | | 90 | 73 | 73 | 72 | 20.00 | 715 | 594 | 16.92 | 76 | 81 | 73 | 73 | 73 | 576 | 564 | 538 | 584 | 580 |
| St Michael's CEPS | VC | | | | | | | | | | | | | | | | | | |
| Tenterden IS | C | | | | | | | | | | | | | | | | | | |
| Tenterden JS | VC | | | | | | | | | | | | | | | | | | |
| WITTERSHAM | | 20 | 13 | 13 | 14 | 30.00 | 144 | 93 | 35.42 | 12 | 17 | 15 | 13 | 13 | 90 | 88 | 88 | 94 | 94 |
| Wittersham CEPS | VA | | | | | | | | | | | | | | | | | | |
| ROLVENDEN | | 14 | 4 | 4 | 6 | 57.14 | 98 | 70 | 28.57 | 7 | 7 | 5 | 6 | 6 | 58 | 58 | 53 | 61 | 61 |
| Rolvenden PS | C | | | | | | | | | | | | | | | | | | |
| PUPIL PRODUCT ADJUSTMENT | | | | | | | | | | 40 | 59 | 76 | 92 | 108 | 283 | 412 | 533 | 645 | 757 |

| Ashford Primary Schools by Planning Area | Category | Year R Admission Number | Year R First Preferences 2011 | Year R Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|---|----------|----------------------------|----------------------------------|---------------|----------------------------|-------------------------------|-----------------|--------------------|-------------------------------------|-----------------|-------------|-------------|-------------|-------------|---------------------|--------------|--------------|--------------|--------------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| PRE SCHOOL MIGRATION | | | | | | | | | | 53 | 79 | 106 | 112 | 113 | 79 | 159 | 265 | 377 | 491 |
| TOTALS | | 1456 | 1376 | 1204 | 1415 | 2.82 | 10011 | 9522 | 4.88 | 1574 | 1549 | 1509 | 1515 | 1540 | 9943 | 10199 | 10374 | 10544 | 10751 |
| Capacity Changes | | | | | | | | | | 73 | 103 | 103 | 103 | 103 | 241 | 472 | 555 | 638 | 746 |
| Proposed Admission no/capacity | | | | | | | | | | 1529 | 1559 | 1559 | 1559 | 1559 | 10252 | 10483 | 10566 | 10649 | 10757 |
| Surp/def on forecast places | | | | | | | | | | -45 | 10 | 50 | 44 | 19 | 309 | 284 | 192 | 105 | 6 |
| Surp/def on forecast places % | | | | | | | | | | -3% | 1% | 3% | 3% | 1% | 3% | 3% | 2% | 1% | 0% |

| | Category | Year 7 Admission Number 2011 | First preferences 2011 | Offers 2011 | Year 7 Roll Autumn 2011 | Year 7 surplus / deficit | Year 7 surplus/deficit % | School Capacity (years 7-11) | Years 7-11 Roll Autumn 2011 | Years 7-11 surplus / deficit | Years 7-11 surplus / deficit % | Post 16 Roll Autumn 2011 | Total Roll Autumn 2011 |
|-------------------------------------|----------|------------------------------|------------------------|-------------|-------------------------|--------------------------|--------------------------|------------------------------|-----------------------------|------------------------------|--------------------------------|--------------------------|------------------------|
| Ashford Schools | | | | | | | | | | | | | |
| Highworth Grammar School for Girls | Ac | 174 | 240 | 174 | 191 | -17 | -10% | 870 | 922 | -52 | -6% | 372 | 1294 |
| Homewood School & Sixth Form Centre | Ac | 360 | 334 | 360 | 335 | 25 | 7% | 1800 | 1743 | 57 | 3% | 359 | 2102 |
| The John Wallis Academy | Ac | 210 | 146 | 169 | 157 | 53 | 25% | 1050 | 750 | 300 | 29% | 60 | 810 |
| The North School | Co | 215 | 207 | 215 | 213 | 2 | 1% | 1075 | 1064 | 11 | 1% | 126 | 1190 |
| The Norton Knatchbull School | VC | 149 | 181 | 149 | 146 | 3 | 2% | 745 | 742 | 3 | 0% | 333 | 1075 |
| The Towers School | Ac | 243 | 181 | 225 | 216 | 27 | 11% | 1215 | 1122 | 93 | 8% | 394 | 1516 |
| Totals | | 1351 | 1289 | 1292 | 1258 | 93 | 7% | 6755 | 6343 | 412 | 6% | 1644 | 7987 |

| Year 7 Forecast | | | | | | | | | | | |
|----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | |
| Base forecast | 1211 | 1225 | 1244 | 1217 | 1205 | 1201 | 1244 | 1320 | 1265 | 1178 | |
| Pupil Product Adjustment | 32 | 48 | 63 | 78 | 93 | 108 | 123 | 138 | 152 | 167 | |
| Planned changes to admission no. | 6 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | |
| Total places available | 1357 | 1361 | 1361 | 1361 | 1361 | 1361 | 1361 | 1361 | 1361 | 1361 | |
| Surplus/Deficit % | 8% | 6% | 4% | 5% | 5% | 4% | 0% | -7% | -4% | 1% | |

| Years 7-11 Forecast | | | | | | | | | | | |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | |
| Base forecast | 6283 | 6237 | 6175 | 6099 | 6095 | 6085 | 6104 | 6180 | 6228 | 6201 | |
| Pupil Product Adjustment | 161 | 238 | 315 | 389 | 464 | 538 | 613 | 688 | 762 | 837 | |
| Planned changes to school capacity | 6 | 16 | 26 | 36 | 46 | 50 | 50 | 50 | 50 | 50 | |
| Total places available | 6761 | 6771 | 6781 | 6791 | 6801 | 6805 | 6805 | 6805 | 6805 | 6805 | |
| Surplus/Deficit % | 5% | 4% | 4% | 4% | 4% | 3% | 1% | -1% | -3% | -3% | |

| Sixth Form Forecast | | | | | | | | | | | |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | |
| Base forecast | 1612 | 1621 | 1688 | 1722 | 1681 | 1636 | 1637 | 1663 | 1659 | 1636 | |
| Pupil Product Adjustment | 26 | 39 | 53 | 67 | 81 | 96 | 110 | 124 | 138 | 152 | |
| Total | 1638 | 1660 | 1741 | 1789 | 1762 | 1732 | 1747 | 1787 | 1797 | 1788 | |

| Shepway Primary Schools by Planning Area | Category | Year R Admission Number | Year R First Preferences 2011 | Year R Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|--|----------|-------------------------|-------------------------------|---------------|-------------------------|----------------------------|-----------------|--------------------|----------------------------------|-----------------|---------|---------|---------|---------|---------------------|---------|---------|---------|---------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| FOLKESTONE EAST | | 343 | 278 | 253 | 337 | 1.75 | 2405 | 2217 | 7.82 | 383 | 361 | 400 | 370 | 357 | 2306 | 2354 | 2460 | 2379 | 2380 |
| Castle Hill CPS | C | | | | | | | | | | | | | | | | | | |
| Christ Church CEPS | VC | | | | | | | | | | | | | | | | | | |
| Folkestone Primary Academy | A | | | | | | | | | | | | | | | | | | |
| Mundella PS | C | | | | | | | | | | | | | | | | | | |
| St Eanswythe's CEPS | VA | | | | | | | | | | | | | | | | | | |
| St Mary's CEPS | VA | | | | | | | | | | | | | | | | | | |
| St Peter's CEPS | VC | | | | | | | | | | | | | | | | | | |
| Stella Maris Catholic PS | VA | | | | | | | | | | | | | | | | | | |
| FOLKESTONE WEST | | 248 | 202 | 170 | 226 | 8.87 | 1791 | 1540 | 14.01 | 216 | 218 | 233 | 229 | 221 | 1541 | 1550 | 1583 | 1602 | 1602 |
| All Souls' CEPS | VA | | | | | | | | | | | | | | | | | | |
| Cheriton PS | C | | | | | | | | | | | | | | | | | | |
| Harcourt PS | F | | | | | | | | | | | | | | | | | | |
| Morehall PS | C | | | | | | | | | | | | | | | | | | |
| Sandgate PS | C | | | | | | | | | | | | | | | | | | |
| St Martin's CEPS | VC | | | | | | | | | | | | | | | | | | |
| HAWKINGE | | 120 | 127 | 103 | 119 | 0.83 | 846 | 780 | 7.80 | 117 | 135 | 90 | 118 | 114 | 812 | 835 | 827 | 831 | 832 |
| The Churchill School | C | | | | | | | | | | | | | | | | | | |
| Hawkinge PS | C | | | | | | | | | | | | | | | | | | |
| Selsted CEPS | VC | | | | | | | | | | | | | | | | | | |
| HYTHER | | 146 | 126 | 103 | 135 | 7.53 | 1040 | 939 | 9.71 | 164 | 131 | 127 | 145 | 139 | 1009 | 1025 | 1022 | 1017 | 1018 |
| Hythe Bay CEPS | VC | | | | | | | | | | | | | | | | | | |
| Palmarsh PS | C | | | | | | | | | | | | | | | | | | |
| Saltwood CEPS | VA | | | | | | | | | | | | | | | | | | |
| Seabrook CEPS | VC | | | | | | | | | | | | | | | | | | |
| St Augustine's Catholic PC | VA | | | | | | | | | | | | | | | | | | |
| LYMINGE AND ELHAM | | 88 | 87 | 76 | 88 | 0.00 | 608 | 598 | 1.64 | 68 | 89 | 45 | 72 | 70 | 569 | 566 | 531 | 586 | 586 |
| Bodsham CEPS | VC | | | | | | | | | | | | | | | | | | |
| Elham CEPS | VA | | | | | | | | | | | | | | | | | | |
| Lyminge CEPS | VC | | | | | | | | | | | | | | | | | | |
| Stelling Minnis CEPS | VC | | | | | | | | | | | | | | | | | | |
| Stowting CEPS | VC | | | | | | | | | | | | | | | | | | |

| Shepway Primary Schools by Planning Area | Category | Year R Admission Number | Year R First Preferences 2011 | Year R Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|--|----------|-------------------------|-------------------------------|---------------|-------------------------|----------------------------|-----------------|--------------------|----------------------------------|-----------------|-------------|-------------|-------------|-------------|---------------------|-------------|-------------|-------------|-------------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| LYMPNE | | 30 | 40 | 29 | 30 | 0.00 | 216 | 217 | -0.46 | 13 | 28 | 22 | 25 | 24 | 201 | 203 | 197 | 214 | 214 |
| Lympne CEPS | VC | | | | | | | | | | | | | | | | | | |
| SELLINDGE | | 15 | 27 | 15 | 19 | 26.67 | 105 | 111 | -5.71 | 14 | 15 | 13 | 16 | 15 | 114 | 114 | 111 | 115 | 115 |
| Sellindge PS | C | | | | | | | | | | | | | | | | | | |
| NEW ROMNEY | | 106 | 87 | 87 | 94 | 11.32 | 750 | 641 | 14.53 | 83 | 81 | 76 | 88 | 85 | 645 | 630 | 604 | 656 | 656 |
| Greatstone PS St Nicholas CEPS | F VC | | | | | | | | | | | | | | | | | | |
| DYMCHURCH & ST MARY'S BAY | | 30 | 20 | 20 | 27 | 10.00 | 326 | 175 | 46.32 | 29 | 27 | 22 | 27 | 26 | 172 | 168 | 164 | 179 | 179 |
| Dymchurch PS | C | | | | | | | | | | | | | | | | | | |
| LYDD | | 40 | 27 | 27 | 26 | 35.00 | 301 | 205 | 31.89 | 25 | 34 | 36 | 33 | 32 | 210 | 222 | 233 | 225 | 225 |
| Lydd PS | C | | | | | | | | | | | | | | | | | | |
| BRENZETT & BROOKLAND | | 35 | 21 | 21 | 27 | 22.86 | 245 | 213 | 13.06 | 35 | 22 | 33 | 31 | 30 | 231 | 225 | 228 | 234 | 234 |
| Brenzett CEPS Brookland CEPS | VC VC | | | | | | | | | | | | | | | | | | |
| PUPIL PRODUCT ADJUSTMENT | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 3 | 4 | 5 |
| PRE SCHOOL MIGRATION | | | | | | | | | | 25 | 37 | 49 | 39 | 37 | 37 | 74 | 123 | 162 | 199 |
| TOTALS | | 1201 | 1042 | 904 | 1128 | 6.08 | 8633 | 7636 | 11.55 | 1172 | 1178 | 1146 | 1193 | 1150 | 7849 | 7969 | 8086 | 8204 | 8245 |
| Capacity Changes | | | | | | | | | | 3 | 9 | 9 | 9 | 9 | -77 | -144 | -166 | -166 | -172 |
| Planned admission no/capacity | | | | | | | | | | 1204 | 1210 | 1210 | 1210 | 1210 | 8556 | 8489 | 8467 | 8467 | 8461 |
| Surp/def on forecast places | | | | | | | | | | 32 | 32 | 64 | 17 | 60 | 707 | 520 | 381 | 263 | 216 |
| Surp/def on forecast places % | | | | | | | | | | 3% | 3% | 5% | 1% | 5% | 8% | 6% | 4% | 3% | 3% |

| | Category | Year 7 Admission Number 2011 | First preferences 2011 | Offers 2011 | Year 7 Roll Autumn 2011 | Year 7 surplus / deficit | Year 7 surplus/deficit % | School Capacity (years 7-11) | Years 7-11 Roll Autumn 2011 | Years 7-11 surplus / deficit | Years 7-11 surplus / deficit % | Post 16 Roll Autumn 2011 | Total Roll Autumn 2011 |
|--|----------|------------------------------|------------------------|-------------|-------------------------|--------------------------|--------------------------|------------------------------|-----------------------------|------------------------------|--------------------------------|--------------------------|------------------------|
| Shepway Schools | | | | | | | | | | | | | |
| Brockhill Park Performing Arts College | A | 235 | 256 | 235 | 234 | 1 | 0% | 1175 | 1047 | 128 | 11% | 210 | 1257 |
| Folkestone Academy | A | 240 | 282 | 240 | 248 | -8 | -3% | 1200 | 1205 | -5 | 0% | 209 | 1414 |
| Folkestone School for Girls | F | 165 | 134 | 98 | 148 | 17 | 10% | 825 | 769 | 56 | 7% | 245 | 1014 |
| The Harvey Grammar School | C | 150 | 130 | 102 | 126 | 24 | 16% | 750 | 675 | 75 | 10% | 203 | 878 |
| Marsh Academy | A | 180 | 111 | 148 | 141 | 39 | 22% | 900 | 736 | 164 | 18% | 132 | 868 |
| Pent Valley Technology College | F | 240 | 77 | 168 | 125 | 115 | 48% | 1200 | 908 | 292 | 24% | 259 | 1167 |
| Totals | | 1210 | 990 | 991 | 1022 | 188 | 16% | 6050 | 5340 | 710 | 12% | 1258 | 6598 |

| Year 7 Forecast | | | | | | | | | | | |
|----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | |
| Base forecast | 947 | 946 | 909 | 952 | 976 | 984 | 990 | 1000 | 986 | 960 | |
| Pupil Product Adjustment | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | |
| Planned changes to admission no. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total places available | 1210 | 1210 | 1210 | 1210 | 1210 | 1210 | 1210 | 1210 | 1210 | 1210 | |
| Surplus/Deficit % | 22% | 22% | 25% | 21% | 19% | 19% | 18% | 17% | 18% | 21% | |

| Years 7-11 Forecast | | | | | | | | | | | |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | |
| Base forecast | 5207 | 5027 | 4849 | 4757 | 4713 | 4750 | 4794 | 4885 | 4919 | 4903 | |
| Pupil Product Adjustment | 1 | 2 | 2 | 2 | 3 | 3 | 4 | 4 | 5 | 5 | |
| Planned changes to school capacity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total places available | 6050 | 6050 | 6050 | 6050 | 6050 | 6050 | 6050 | 6050 | 6050 | 6050 | |
| Surplus/Deficit % | 14% | 17% | 20% | 21% | 22% | 21% | 21% | 19% | 19% | 19% | |

| Sixth Form Forecast | | | | | | | | | | | |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | |
| Base forecast | 1264 | 1316 | 1337 | 1292 | 1250 | 1191 | 1159 | 1125 | 1132 | 1163 | |
| Pupil Product Adjustment | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | |
| Total | 1264 | 1316 | 1337 | 1292 | 1251 | 1192 | 1160 | 1126 | 1133 | 1164 | |

| Maidstone Primary Schools by Planning Area | Category | Year R Admission Number | Year R First Preferences 2011 | Year R Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|---|----------|----------------------------|----------------------------------|---------------|----------------------------|-------------------------------|-----------------|--------------------|-------------------------------------|-----------------|---------|---------|---------|---------|---------------------|---------|---------|---------|---------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| MAIDSTONE NORTH | | 210 | 189 | 158 | 188 | 10.48 | 1395 | 1278 | 8.39 | 201 | 204 | 242 | 225 | 209 | 1319 | 1330 | 1398 | 1365 | 1368 |
| East Borough PS | C | | | | | | | | | | | | | | | | | | |
| North Borough JS | C | | | | | | | | | | | | | | | | | | |
| St Paul's IS | C | | | | | | | | | | | | | | | | | | |
| Sandling PS | C | | | | | | | | | | | | | | | | | | |
| MAIDSTONE TOWN | | 75 | 67 | 54 | 68 | 9.33 | 525 | 383 | 27.05 | 61 | 70 | 70 | 71 | 66 | 383 | 402 | 430 | 399 | 400 |
| Archbishop Courtenay PS | VA | | | | | | | | | | | | | | | | | | |
| South Borough PS | C | | | | | | | | | | | | | | | | | | |
| LONDON ROAD | | 180 | 178 | 145 | 175 | 2.78 | 1260 | 1218 | 3.33 | 177 | 152 | 177 | 179 | 167 | 1196 | 1179 | 1178 | 1235 | 1238 |
| Allington PS | F | | | | | | | | | | | | | | | | | | |
| Brunswick House PS | C | | | | | | | | | | | | | | | | | | |
| Palace Wood PS | C | | | | | | | | | | | | | | | | | | |
| BEARSTED | | 210 | 217 | 191 | 207 | 1.43 | 1509 | 1543 | -2.25 | 220 | 206 | 176 | 215 | 200 | 1536 | 1535 | 1497 | 1580 | 1583 |
| Madginford Park IS | C | | | | | | | | | | | | | | | | | | |
| Madginford Park JS | C | | | | | | | | | | | | | | | | | | |
| Roseacre JS | F | | | | | | | | | | | | | | | | | | |
| St John's CEPS | VA | | | | | | | | | | | | | | | | | | |
| Thurnham CEIS | VC | | | | | | | | | | | | | | | | | | |
| TONBRIDGE ROAD | | 209 | 190 | 164 | 205 | 1.91 | 1483 | 1354 | 8.70 | 257 | 253 | 233 | 253 | 235 | 1483 | 1571 | 1610 | 1542 | 1546 |
| Barming PS | C | | | | | | | | | | | | | | | | | | |
| St Francis' Catholic School | VA | | | | | | | | | | | | | | | | | | |
| St Michael's CEIS | VC | | | | | | | | | | | | | | | | | | |
| St Michael's CEJS | VC | | | | | | | | | | | | | | | | | | |
| West Borough PS | C | | | | | | | | | | | | | | | | | | |
| SHEPWAY PARK WOOD | | 267 | 193 | 188 | 246 | 7.87 | 1844 | 1483 | 19.58 | 232 | 245 | 233 | 247 | 230 | 1518 | 1569 | 1579 | 1570 | 1574 |
| Bell Wood CPS | C | | | | | | | | | | | | | | | | | | |
| Greenfields CPS | C | | | | | | | | | | | | | | | | | | |
| Holy Family RCPS | VA | | | | | | | | | | | | | | | | | | |
| Molehill Copse PS | C | | | | | | | | | | | | | | | | | | |
| Oak Trees CPS | C | | | | | | | | | | | | | | | | | | |
| Park Way PS | C | | | | | | | | | | | | | | | | | | |
| Senacre Wood PS | C | | | | | | | | | | | | | | | | | | |

| Maidstone Primary Schools by Planning Area | Category | Year R Admission Number | Year R First Preferences 2011 | Year R Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|---|----------|----------------------------|----------------------------------|---------------|----------------------------|-------------------------------|-----------------|--------------------|-------------------------------------|-----------------|---------|---------|---------|---------|---------------------|---------|---------|---------|---------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| LOOSE | | 120 | 181 | 113 | 118 | 1.67 | 840 | 836 | 0.48 | 137 | 105 | 103 | 127 | 118 | 865 | 852 | 836 | 879 | 881 |
| Boughton Monchelsea PS | C | | | | | | | | | | | | | | | | | | |
| Loose IS | C | | | | | | | | | | | | | | | | | | |
| Loose JS | C | | | | | | | | | | | | | | | | | | |
| Tiger PS | F | | | | | | | | | | | | | | | | | | |
| COXHEATH | | 102 | 85 | 63 | 94 | 7.84 | 564 | 530 | 6.03 | 89 | 72 | 72 | 85 | 79 | 541 | 541 | 541 | 550 | 552 |
| Coxheath PS | C | | | | | | | | | | | | | | | | | | |
| East Farleigh PS | C | | | | | | | | | | | | | | | | | | |
| Hunton CEPS | VA | | | | | | | | | | | | | | | | | | |
| MAIDSTONE RURAL STH EAST | | 75 | 60 | 56 | 63 | 16.00 | 540 | 437 | 19.07 | 60 | 61 | 64 | 71 | 66 | 450 | 460 | 468 | 469 | 470 |
| Kingswood PS | C | | | | | | | | | | | | | | | | | | |
| Leeds & Broomfield CEPS | VC | | | | | | | | | | | | | | | | | | |
| Sutton Valence PS | C | | | | | | | | | | | | | | | | | | |
| Ulcombe CEPS | VC | | | | | | | | | | | | | | | | | | |
| HOLLINGBOURNE NTH DOWNS | | 15 | 14 | 14 | 15 | 0.00 | 105 | 103 | 1.90 | 16 | 13 | 17 | 17 | 16 | 106 | 108 | 110 | 110 | 111 |
| Hollingbourne PS | C | | | | | | | | | | | | | | | | | | |
| HARRIETSHAM | | 20 | 12 | 12 | 15 | 25.00 | 140 | 145 | -3.57 | 25 | 30 | 19 | 25 | 23 | 132 | 139 | 140 | 143 | 144 |
| Harrietsham CEPS | VC | | | | | | | | | | | | | | | | | | |
| LENHAM | | 43 | 41 | 38 | 39 | 9.30 | 301 | 256 | 14.95 | 30 | 31 | 34 | 36 | 33 | 253 | 248 | 241 | 256 | 256 |
| Lenham PS | C | | | | | | | | | | | | | | | | | | |
| Platts Heath PS | C | | | | | | | | | | | | | | | | | | |
| HEADCORN | | 30 | 29 | 29 | 30 | 0.00 | 210 | 195 | 7.14 | 28 | 34 | 24 | 32 | 30 | 205 | 211 | 207 | 211 | 212 |
| Headcorn PS | C | | | | | | | | | | | | | | | | | | |
| MARDEN | | 57 | 48 | 47 | 56 | 1.75 | 395 | 354 | 10.38 | 57 | 41 | 43 | 51 | 47 | 331 | 326 | 320 | 342 | 343 |
| Marden PS | C | | | | | | | | | | | | | | | | | | |
| St Margaret's CEPS | VC | | | | | | | | | | | | | | | | | | |
| BREDHURST | | 15 | 26 | 15 | 16 | -6.67 | 105 | 117 | -11.43 | 14 | 15 | 14 | 16 | 15 | 110 | 109 | 104 | 115 | 115 |
| Bredhurst CEPS | VC | | | | | | | | | | | | | | | | | | |
| YALDING | | 33 | 39 | 29 | 33 | 0.00 | 228 | 230 | -0.88 | 22 | 38 | 28 | 34 | 32 | 225 | 230 | 230 | 239 | 239 |
| Laddingford St Mary's CEPS | VC | | | | | | | | | | | | | | | | | | |
| Yalding St Peter & St Paul | VC | | | | | | | | | | | | | | | | | | |
| STAPLEHURST | | 75 | 52 | 52 | 54 | 28.00 | 525 | 440 | 16.19 | 60 | 51 | 48 | 60 | 56 | 451 | 449 | 434 | 463 | 464 |
| Staplehurst School | C | | | | | | | | | | | | | | | | | | |

| Maidstone Primary Schools by Planning Area | Category | Year R Admission Number | Year R First Preferences 2011 | Year R Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|---|----------|----------------------------|----------------------------------|---------------|----------------------------|-------------------------------|-----------------|--------------------|-------------------------------------|-----------------|-------------|-------------|-------------|-------------|---------------------|--------------|--------------|--------------|--------------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| PUPIL PRODUCT ADJUSTMENT | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRE SCHOOL MIGRATION | | | | | | | | | | 40 | 60 | 80 | 103 | 96 | 60 | 120 | 199 | 302 | 398 |
| TOTALS | | 1736 | 1621 | 1368 | 1622 | 6.57 | 11969 | 10902 | 8.91 | 1726 | 1681 | 1677 | 1847 | 1718 | 11164 | 11379 | 11522 | 11770 | 11894 |
| Capacity Changes | | | | | | | | | | 61 | 64 | 64 | 64 | 64 | 63 | 144 | 253 | 373 | 473 |
| Planned admission no/capacity | | | | | | | | | | 1797 | 1800 | 1800 | 1800 | 1800 | 12032 | 12113 | 12222 | 12342 | 12442 |
| Surp/def on forecast places | | | | | | | | | | 71 | 119 | 123 | -47 | 82 | 868 | 734 | 700 | 572 | 548 |
| Surp/def on forecast places % | | | | | | | | | | 4% | 7% | 7% | -3% | 5% | 7% | 6% | 6% | 5% | 4% |

| Maidstone Secondary Schools | Category | Year 7 Admission No. 2011 | First preferences 2011 | Offers 2011 | Year 7 Roll Autumn 2011 | Year 7 surplus / deficit | Year 7 surplus/deficit % | School Capacity (years 7-11) | Years 7-11 Roll Autumn 2011 | Years 7-11 surplus / deficit | Years 7-11 surplus / deficit % | Post 16 Roll Aut 2011 | Total Roll Autumn 2011 |
|--------------------------------|----------|---------------------------|------------------------|-------------|-------------------------|--------------------------|--------------------------|------------------------------|-----------------------------|------------------------------|--------------------------------|-----------------------|------------------------|
| Cornwallis Academy | A | 255 | 244 | 255 | 254 | 1 | 0% | 1275 | 1257 | 18 | 1% | 338 | 1595 |
| Invicta Grammar School | A | 175 | 187 | 175 | 190 | -15 | -9% | 875 | 891 | -16 | -2% | 314 | 1205 |
| Maidstone Grammar Boys | F | 175 | 210 | 175 | 179 | -4 | -2% | 875 | 912 | -37 | -4% | 366 | 1278 |
| Maidstone Grammar Girls | VC | 175 | 189 | 175 | 177 | -2 | -1% | 875 | 899 | -24 | -3% | 353 | 1252 |
| Maplesden Noakes School | F | 180 | 158 | 180 | 172 | 8 | 4% | 900 | 886 | 14 | 2% | 118 | 1004 |
| New Line Learning Academy | A | 210 | 88 | 110 | 106 | 104 | 50% | 1050 | 565 | 485 | 46% | 0 | 565 |
| Oakwood Park Grammar School | A | 150 | 167 | 150 | 150 | 0 | 0% | 735 | 742 | -7 | -1% | 247 | 989 |
| St Augustine Academy | A | 150 | 153 | 165 | 106 | 44 | 29% | 750 | 526 | 224 | 30% | 105 | 631 |
| St Simon Stock Catholic School | VA | 165 | 77 | 118 | 163 | 2 | 1% | 825 | 844 | -19 | -2% | 190 | 1034 |
| Swadelands School | C | 150 | 84 | 115 | 101 | 49 | 33% | 870 | 616 | 254 | 29% | 84 | 700 |
| Valley Park School | A | 180 | 245 | 180 | 207 | -27 | -15% | 900 | 981 | -81 | -9% | 197 | 1178 |
| Totals | | 1965 | 1802 | 1798 | 1805 | 160 | 8% | 9930 | 9119 | 811 | 8% | 2312 | 11431 |

| Year 7 Forecast | | | | | | | | | | |
|----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| Base forecast | 1745 | 1737 | 1794 | 1823 | 1826 | 1827 | 1901 | 1942 | 1885 | 1817 |
| Pupil Product Adjustment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Planned changes to admission no. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total places available | 1965 | 1965 | 1965 | 1965 | 1965 | 1965 | 1965 | 1965 | 1965 | 1965 |
| Surplus/Deficit % | 11% | 12% | 9% | 7% | 7% | 7% | 3% | 1% | 4% | 8% |

| Years 7-11 Forecast | | | | | | | | | | |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| Base forecast | 8959 | 8856 | 8803 | 8816 | 8829 | 8911 | 9075 | 9223 | 9285 | 9276 |
| Pupil Product Adjustment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Planned changes to school capacity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total places available | 9930 | 9930 | 9930 | 9930 | 9930 | 9930 | 9930 | 9930 | 9930 | 9930 |
| Surplus/Deficit % | 10% | 11% | 11% | 11% | 11% | 10% | 9% | 7% | 6% | 7% |

| Sixth Form Forecast (including Pupil Product Adjustment) | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| Base forecast | 2389 | 2454 | 2464 | 2452 | 2441 | 2406 | 2366 | 2390 | 2434 | 2457 |
| Pupil Product Adjustment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2389 | 2454 | 2464 | 2452 | 2441 | 2406 | 2366 | 2390 | 2434 | 2457 |

| Tonbridge & Malling Primary Schools by Planning Area | Category | Year R Admission Number | Year R First Preferences 2011 | Year R Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | | |
|--|----------|-------------------------|-------------------------------|---------------|-------------------------|----------------------------|-----------------|--------------------|----------------------------------|-----------------|---------|---------|---------|---------|---------------------|---------|---------|---------|---------|--|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | |
| TONBRIDGE NORTH | | 225 | 190 | 185 | 213 | 5.33 | 1573 | 1472 | 6.42 | 166 | 159 | 171 | 181 | 174 | 1462 | 1420 | 1375 | 1446 | 1433 | |
| Cage Green PS | C | | | | | | | | | | | | | | | | | | | |
| Long Mead CPS | C | | | | | | | | | | | | | | | | | | | |
| St Margaret Clitherow Catholic PS | VA | | | | | | | | | | | | | | | | | | | |
| Woodlands IS | C | | | | | | | | | | | | | | | | | | | |
| Woodlands JS | C | | | | | | | | | | | | | | | | | | | |
| TONBRIDGE SOUTH | | 135 | 150 | 114 | 135 | 0.00 | 960 | 898 | 6.46 | 131 | 133 | 147 | 131 | 126 | 886 | 899 | 919 | 895 | 887 | |
| Slade PS | C | | | | | | | | | | | | | | | | | | | |
| St Stephen's PS | C | | | | | | | | | | | | | | | | | | | |
| Sussex Road CPS | C | | | | | | | | | | | | | | | | | | | |
| HILDENBOROUGH | | 60 | 65 | 51 | 60 | 0.00 | 450 | 411 | 8.67 | 56 | 51 | 35 | 51 | 49 | 406 | 400 | 375 | 399 | 395 | |
| Hildenborough CEPS | VC | | | | | | | | | | | | | | | | | | | |
| Stocks Green PS | C | | | | | | | | | | | | | | | | | | | |
| PLAXTOL & SHIPBOURNE | | 26 | 24 | 22 | 26 | 0.00 | 170 | 160 | 5.88 | 37 | 22 | 20 | 26 | 25 | 175 | 171 | 168 | 167 | 165 | |
| Plaxtol PS | C | | | | | | | | | | | | | | | | | | | |
| Shipbourne School | C | | | | | | | | | | | | | | | | | | | |
| HADLOW | | 25 | 21 | 21 | 25 | 0.00 | 189 | 175 | 7.41 | 22 | 27 | 22 | 24 | 24 | 170 | 172 | 172 | 170 | 169 | |
| Hadlow School | C | | | | | | | | | | | | | | | | | | | |
| EAST PECKHAM | | 30 | 32 | 30 | 30 | 0.00 | 250 | 189 | 24.40 | 30 | 20 | 22 | 27 | 26 | 207 | 200 | 192 | 197 | 195 | |
| East Peckham PS | C | | | | | | | | | | | | | | | | | | | |
| BOROUGH GREEN | | 99 | 72 | 71 | 80 | 19.19 | 753 | 608 | 19.26 | 87 | 74 | 64 | 78 | 75 | 632 | 603 | 577 | 615 | 609 | |
| Borough Green PS | F | | | | | | | | | | | | | | | | | | | |
| Cage Green PS | C | | | | | | | | | | | | | | | | | | | |
| Platt CEPS | VA | | | | | | | | | | | | | | | | | | | |
| MEREWORTH | | 30 | 20 | 20 | 27 | 10.00 | 210 | 204 | 2.86 | 18 | 20 | 5 | 19 | 19 | 193 | 184 | 160 | 188 | 187 | |
| Mereworth CPS | C | | | | | | | | | | | | | | | | | | | |
| WROTHAM | | 30 | 20 | 20 | 22 | 26.67 | 180 | 159 | 11.67 | 25 | 23 | 21 | 24 | 23 | 186 | 197 | 193 | 181 | 179 | |
| St George's CEPS | VC | | | | | | | | | | | | | | | | | | | |
| WEST MALLING | | 142 | 139 | 120 | 147 | -3.52 | 943 | 899 | 4.67 | 111 | 124 | 122 | 117 | 113 | 873 | 869 | 879 | 873 | 860 | |
| More Park RCPS | VA | | | | | | | | | | | | | | | | | | | |
| Offham PS | C | | | | | | | | | | | | | | | | | | | |

| Tonbridge & Malling Primary Schools by Planning Area | Category | Year R Admission Number | Year R First Preferences 2011 | Year R Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|--|----------|-------------------------|-------------------------------|---------------|-------------------------|----------------------------|-----------------|--------------------|----------------------------------|-----------------|---------|---------|---------|---------|---------------------|---------|---------|---------|---------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| Ryarsh PS | C | | | | | | | | | | | | | | | | | | |
| Stansted CEPS | VC | | | | | | | | | | | | | | | | | | |
| Trottisccliffe CEPS | VC | | | | | | | | | | | | | | | | | | |
| West Malling CEPS | VC | | | | | | | | | | | | | | | | | | |
| WATERINGBURY | | 36 | 36 | 34 | 35 | 2.78 | 246 | 248 | -0.81 | 15 | 29 | 17 | 24 | 23 | 220 | 214 | 202 | 224 | 222 |
| Wateringbury CEPS | VC | | | | | | | | | | | | | | | | | | |
| KINGS HILL | | 150 | 157 | 137 | 149 | 0.67 | 810 | 852 | -5.19 | 128 | 121 | 97 | 123 | 118 | 866 | 885 | 879 | 856 | 848 |
| The Discovery School | C | | | | | | | | | | | | | | | | | | |
| Kings Hill School | C | | | | | | | | | | | | | | | | | | |
| EAST MALLING | | 30 | 19 | 19 | 26 | 13.33 | 210 | 157 | 25.24 | 26 | 29 | 26 | 26 | 25 | 167 | 174 | 183 | 170 | 168 |
| St James the Great PS | C | | | | | | | | | | | | | | | | | | |
| LARKFIELD & LEYBOURNE | | 120 | 142 | 96 | 117 | 2.50 | 856 | 780 | 8.88 | 132 | 132 | 127 | 123 | 118 | 795 | 818 | 834 | 803 | 796 |
| Brookfield IS | C | | | | | | | | | | | | | | | | | | |
| Brookfield JS | C | | | | | | | | | | | | | | | | | | |
| Lunsford PS | C | | | | | | | | | | | | | | | | | | |
| St Peter & St Paul CEPS | VA | | | | | | | | | | | | | | | | | | |
| AYLESFORD & DITTON | | 125 | 111 | 110 | 111 | 11.20 | 891 | 775 | 13.02 | 117 | 108 | 111 | 112 | 108 | 805 | 815 | 816 | 802 | 795 |
| Aylesford PS | C | | | | | | | | | | | | | | | | | | |
| St Peter's CEPS | VC | | | | | | | | | | | | | | | | | | |
| Ditton CEJS | VA | | | | | | | | | | | | | | | | | | |
| Ditton IS | F | | | | | | | | | | | | | | | | | | |
| BURHAM | | 68 | 52 | 50 | 59 | 13.24 | 516 | 384 | 25.58 | 54 | 59 | 60 | 56 | 54 | 366 | 376 | 371 | 371 | 368 |
| St Mark's CEPS, Eccles | VC | | | | | | | | | | | | | | | | | | |
| Burham CEPS | VC | | | | | | | | | | | | | | | | | | |
| Wouldham, All Saint's CEPS | VC | | | | | | | | | | | | | | | | | | |
| SNODLAND | | 150 | 110 | 110 | 131 | 12.67 | 1005 | 804 | 20.00 | 130 | 145 | 144 | 131 | 126 | 836 | 896 | 921 | 846 | 839 |
| St Katherine's School | C | | | | | | | | | | | | | | | | | | |
| Snodland CEPS | VA | | | | | | | | | | | | | | | | | | |
| TUNBURY | | 80 | 95 | 78 | 86 | -7.50 | 560 | 595 | -6.25 | 77 | 87 | 70 | 82 | 79 | 611 | 622 | 606 | 609 | 604 |
| Tunbury PS | C | | | | | | | | | | | | | | | | | | |
| PUPIL PRODUCT ADJUSTMENT | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRE SCHOOL MIGRATION | | | | | | | | | | 51 | 76 | 101 | 93 | 89 | 76 | 152 | 254 | 346 | 435 |

| Tonbridge & Malling Primary Schools by Planning Area | Category | Year R Admission Number | Year R First Preferences 2011 | Year R Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|--|----------|-------------------------|-------------------------------|---------------|-------------------------|----------------------------|-----------------|--------------------|----------------------------------|-----------------|-------------|-------------|-------------|-------------|---------------------|--------------|--------------|--------------|--------------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| TOTALS | | 1561 | 1455 | 1288 | 1479 | 5.25 | 10772 | 9770 | 9.30 | 1413 | 1439 | 1382 | 1448 | 1394 | 9932 | 10067 | 10076 | 10158 | 10154 |
| Capacity Changes | | | | | | | | | | 5 | 5 | 5 | 5 | 5 | -17 | 2 | 71 | 119 | 200 |
| Planned admission no/capacity | | | | | | | | | | 1566 | 1566 | 1566 | 1566 | 1566 | 10755 | 10774 | 10843 | 10891 | 10972 |
| Surp/def on forecast places | | | | | | | | | | 153 | 127 | 184 | 118 | 172 | 823 | 707 | 767 | 733 | 818 |
| Surp/def on forecast places % | | | | | | | | | | 10% | 8% | 12% | 8% | 11% | 8% | 7% | 7% | 7% | 7% |

| Tonbridge & Malling Secondary Schools | Category | Year 7 Admission Number 2011 | First preferences 2011 | Offers 2011 | Year 7 Roll Autumn 2011 | Year 7 surplus / deficit | Year 7 surplus/deficit % | School Capacity (years 7-11) | Years 7-11 Roll Autumn 2011 | Years 7-11 surplus / deficit | Years 7-11 surplus / deficit % | Post 16 Roll Autumn 2011 | Total Roll Autumn 2011 |
|---------------------------------------|----------|------------------------------|------------------------|-------------|-------------------------|--------------------------|--------------------------|------------------------------|-----------------------------|------------------------------|--------------------------------|--------------------------|------------------------|
| Aylesford School - Sports College | F | 180 | 151 | 178 | 166 | 14 | 8% | 900 | 846 | 54 | 6% | 139 | 985 |
| The Hayesbrook School | A | 151 | 142 | 151 | 151 | 0 | 0% | 755 | 781 | -26 | -3% | 99 | 880 |
| Hillview School for Girls | A | 208 | 231 | 208 | 219 | -11 | -5% | 1040 | 1020 | 20 | 2% | 296 | 1316 |
| Holmesdale Technology College | T | 180 | 177 | 180 | 181 | -1 | -1% | 900 | 861 | 39 | 4% | 52 | 913 |
| Hugh Christie Technology College | F | 208 | 141 | 206 | 145 | 63 | 30% | 1040 | 968 | 72 | 7% | 205 | 1173 |
| The Judd School | VA | 125 | 205 | 125 | 132 | -7 | -6% | 625 | 649 | -24 | -4% | 316 | 965 |
| The Malling School | T | 180 | 88 | 121 | 122 | 58 | 32% | 900 | 446 | 454 | 50% | 59 | 505 |
| Tonbridge Grammar School | A | 140 | 244 | 140 | 152 | -12 | -9% | 700 | 754 | -54 | -8% | 305 | 1059 |
| Weald of Kent Grammar School | A | 150 | 160 | 150 | 158 | -8 | -5% | 750 | 798 | -48 | -6% | 301 | 1099 |
| Wrotham School | A | 120 | 118 | 120 | 118 | 2 | 2% | 600 | 637 | -37 | -6% | 118 | 755 |
| Totals | | 1642 | 1657 | 1579 | 1544 | 98 | 6% | 8210 | 7760 | 450 | 5% | 1890 | 9650 |

| Year 7 Forecast | | | | | | | | | | |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| Base forecast | 1544 | 1522 | 1605 | 1637 | 1659 | 1706 | 1728 | 1658 | 1599 | 1564 |
| Pupil Product Adjustment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Planned changes to school capacity | 10 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Total places available | 1652 | 1649 | 1649 | 1649 | 1649 | 1649 | 1649 | 1649 | 1649 | 1649 |
| Surplus/Deficit % | 7% | 8% | 3% | 1% | -1% | -3% | -5% | -1% | 3% | 5% |

| Years 7-11 Forecast | | | | | | | | | | |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| Base forecast | 7765 | 7690 | 7699 | 7738 | 7883 | 8045 | 8251 | 8304 | 8266 | 8171 |
| Pupil Product Adjustment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Planned changes to school capacity | 10 | 17 | 24 | 31 | 38 | 35 | 35 | 35 | 35 | 35 |
| Total places available | 8220 | 8227 | 8234 | 8241 | 8248 | 8245 | 8245 | 8245 | 8245 | 8245 |
| Surplus/Deficit % | 6% | 7% | 6% | 6% | 4% | 2% | 0% | -1% | 0% | 1% |

| Sixth Form Forecast | | | | | | | | | | |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| Base forecast | 1963 | 2021 | 2081 | 2100 | 2043 | 2017 | 2039 | 2083 | 2143 | 2174 |
| Pupil Product Adjustment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1963 | 2021 | 2081 | 2100 | 2043 | 2017 | 2039 | 2083 | 2143 | 2174 |

| Dartford Primary Schools by Planning Area | Category as at Dec 2011 | Year R Admission Number | Year R First Preferences 2011 | Year R Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|---|-------------------------|-------------------------|-------------------------------|---------------|-------------------------|----------------------------|-----------------|--------------------|----------------------------------|-----------------|---------|---------|---------|---------|---------------------|---------|---------|---------|---------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| New Town | | 90 | 130 | 164 | 86 | 4.4% | 630 | 592 | 6.0% | 97 | 125 | 121 | 107 | 102 | 635 | 688 | 744 | 704 | 709 |
| St Albans Road IS | C | | | | | | | | | | | | | | | | | | |
| York Road JS | C | | | | | | | | | | | | | | | | | | |
| Dartford North | | 135 | 121 | 132 | 123 | 8.9% | 945 | 793 | 16.1% | 141 | 142 | 167 | 144 | 137 | 824 | 887 | 954 | 909 | 915 |
| Temple Hill CPS | C | | | | | | | | | | | | | | | | | | |
| St Anselm's Catholic PS, | VA | | | | | | | | | | | | | | | | | | |
| Dartford Bridge CP School | C | | | | | | | | | | | | | | | | | | |
| Dartford West | | 335 | 326 | 319 | 330 | 1.5% | 2195 | 2174 | 1.0% | 329 | 312 | 329 | 339 | 324 | 2246 | 2273 | 2319 | 2410 | 2427 |
| Westgate PS | C | | | | | | | | | | | | | | | | | | |
| West Hill PS | C | | | | | | | | | | | | | | | | | | |
| Wentworth PS | Ac | | | | | | | | | | | | | | | | | | |
| Our Lady's Catholic PS, | VA | | | | | | | | | | | | | | | | | | |
| Oakfield CP School | C | | | | | | | | | | | | | | | | | | |
| Holy Trinity CEP School, | VA | | | | | | | | | | | | | | | | | | |
| Stone | | 150 | 159 | 150 | 149 | 0.7% | 1050 | 974 | 7.2% | 218 | 211 | 223 | 197 | 188 | 1087 | 1185 | 1280 | 1186 | 1194 |
| Brent PS, | C | | | | | | | | | | | | | | | | | | |
| Gateway CP School | C | | | | | | | | | | | | | | | | | | |
| Stone St Mary's CEPS | VC | | | | | | | | | | | | | | | | | | |
| Fleetdown | | 60 | 87 | 60 | 61 | -1.7% | 420 | 436 | -3.8% | 57 | 55 | 46 | 59 | 56 | 429 | 413 | 397 | 457 | 460 |
| Fleetdown PS | C | | | | | | | | | | | | | | | | | | |
| Wilmington | | 30 | 37 | 30 | 28 | 6.7% | 210 | 207 | 1.4% | 19 | 31 | 24 | 27 | 26 | 200 | 201 | 196 | 220 | 221 |
| Wilmington PS | F | | | | | | | | | | | | | | | | | | |
| Joydens Wood & Maypole | | 130 | 196 | 179 | 126 | 3.1% | 760 | 740 | 2.6% | 93 | 100 | 91 | 98 | 93 | 685 | 685 | 676 | 745 | 750 |
| Maypole PS | C | | | | | | | | | | | | | | | | | | |
| Joyden's Wood JS | Ac | | | | | | | | | | | | | | | | | | |
| Joydens Wood IS | Ac | | | | | | | | | | | | | | | | | | |
| Swanscombe | | 180 | 155 | 172 | 179 | 0.6% | 1110 | 1089 | 1.9% | 183 | 185 | 172 | 183 | 174 | 1110 | 1156 | 1183 | 1188 | 1196 |
| Knockhall CP School | C | | | | | | | | | | | | | | | | | | |
| Craylands School | C | | | | | | | | | | | | | | | | | | |
| Manor CP School | C | | | | | | | | | | | | | | | | | | |
| Bean | | 30 | 22 | 30 | 30 | 0.0% | 210 | 194 | 7.6% | 33 | 28 | 28 | 32 | 30 | 208 | 211 | 209 | 221 | 222 |
| Bean PS | C | | | | | | | | | | | | | | | | | | |

| Dartford Primary Schools by Planning Area | Category as at Dec 2011 | Year R Admission Number | Year R First Preferences 2011 | Year R Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|---|-------------------------|--|-------------------------------|---------------|-------------------------|----------------------------|-----------------|--------------------|----------------------------------|-----------------|-------------|-------------|-------------|-------------|---------------------|-------------|-------------|-------------|-------------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| Darenth | | 25 | 14 | 20 | 16 | 36.0% | 175 | 109 | 37.7% | 17 | 16 | 13 | 16 | 16 | 106 | 108 | 102 | 115 | 115 |
| Darenth CP School | C | | | | | | | | | | | | | | | | | | |
| Sutton At Home | | 50 | 35 | 38 | 42 | 16.0% | 350 | 304 | 13.1% | 50 | 48 | 43 | 50 | 48 | 336 | 348 | 345 | 356 | 359 |
| Sutton-at-Hone CEPS | F | | | | | | | | | | | | | | | | | | |
| Longfield | | 60 | 33 | 37 | 40 | 33.3% | 449 | 313 | 30.3% | 39 | 30 | 37 | 38 | 36 | 302 | 287 | 271 | 325 | 327 |
| Sedley's CEP School | VC | | | | | | | | | | | | | | | | | | |
| Langafel CEP School | VC | | | | | | | | | | | | | | | | | | |
| Total | 27 | | | | | | | | | 1277 | 1283 | 1294 | 1290 | 1231 | 8169 | 8441 | 8676 | 8834 | 8896 |
| Pupil Product Adjustment | | | | | | | | | | 24 | 34 | 44 | 54 | 63 | 165 | 240 | 310 | 376 | 441 |
| Pre School Migration | | | | | | | | | | 2 | 3 | 4 | 5 | 5 | 3 | 6 | 11 | 16 | 11 |
| Totals | | 1275 | 1315 | 1331 | 1210 | 5.1% | 8504 | 7925 | 6.8% | 1302 | 1320 | 1342 | 1349 | 1299 | 8337 | 8687 | 8998 | 9226 | 9348 |
| Capacity Changes | | | | | | | | | | 1290 | 1320 | 1320 | 1320 | 1320 | 8593 | 8712 | 8831 | 8965 | 9110 |
| Known PAN changes | | <i>(Dartford Bridge CPS, Fleetdown PS)</i> | | | | | | | | 30 | 60 | 60 | 60 | 60 | 30 | 90 | 150 | 210 | 270 |
| TOTAL | | | | | | | | | | 1320 | 1380 | 1380 | 1380 | 1380 | 8623 | 8802 | 8981 | 9175 | 9380 |
| Surp/def on forecast places | | | | | | | | | | 18 | 60 | 38 | 31 | 81 | 286 | 115 | -17 | -51 | 32 |
| Surp/def on forecast places % | | | | | | | | | | 1.4% | 4.3% | 2.7% | 2.3% | 5.9% | 3.3% | 1.3% | 0.2% | 0.6% | 0.3% |

| | Category | Year 7 Admission Number 2011 | First preferences 2011 | Offers 2011 | Year 7 Roll Autumn 2011 | Year 7 surplus / deficit | Year 7 surplus/deficit % | School Capacity (years 7-11) | Years 7-11 Roll Autumn 2011 | Years 7-11 surplus / deficit | Years 7-11 surplus / deficit % | Post 16 Roll Autumn 2011 | Total Roll Autumn 2011 |
|-------------------------------------|----------|------------------------------|------------------------|-------------|-------------------------|--------------------------|--------------------------|------------------------------|-----------------------------|------------------------------|--------------------------------|--------------------------|------------------------|
| Dartford Schools | | | | | | | | | | | | | |
| Dartford Grammar School | G A | 150 | 123 | 149 | 155 | -5 | -3% | 750 | 770 | -20 | -3% | 494 | 1264 |
| Dartford Grammar School For Girls | G | 150 | 141 | 150 | 164 | -14 | -9% | 750 | 806 | -56 | -7% | 260 | 1066 |
| Dartford Technology College | C | 145 | 80 | 145 | 142 | 3 | 2% | 725 | 714 | 11 | 2% | 149 | 863 |
| Leigh Technology Academy | A | 240 | 210 | 232 | 240 | 0 | 0% | 1200 | 1198 | 2 | 0% | 278 | 1476 |
| Longfield Academy | A | 180 | 130 | 173 | 175 | 5 | 3% | 900 | 783 | 117 | 13% | 178 | 961 |
| Swan Valley Community School | C | 150 | 87 | 114 | 107 | 43 | 29% | 750 | 618 | 132 | 18% | 0 | 618 |
| Wilmington Academy | A | 150 | 49 | 146 | 134 | 16 | 11% | 750 | 688 | 62 | 8% | 125 | 813 |
| Wilmington Grammar School For Boys | G | 120 | 75 | 120 | 120 | 0 | 0% | 600 | 649 | -49 | -8% | 247 | 896 |
| Wilmington Grammar School For Girls | G A | 120 | 66 | 120 | 129 | -9 | -8% | 600 | 614 | -14 | -2% | 167 | 781 |
| Totals | 9 | 1405 | 961 | 1349 | 1366 | 39 | 3% | 7025 | 6840 | 185 | 3% | 1898 | 8738 |

| Year 7 Forecast (including Pupil Product Adjustment) | | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | |
| Base forecast | 1333 | 1282 | 1369 | 1409 | 1435 | 1465 | 1505 | 1565 | 1577 | 1567 | |
| Pupil Product Adjustment | 19 | 28 | 37 | 45 | 54 | 63 | 71 | 80 | 89 | 97 | |
| Changes to PANs | 1405 | 1435 | 1435 | 1435 | 1435 | 1435 | 1435 | 1435 | 1435 | 1435 | |
| Places available | 53 | 125 | 29 | -19 | -54 | -93 | -141 | -210 | -231 | -229 | |
| Surp/def on forecast places % | 4% | 9% | 2% | -1% | -4% | -6% | -10% | -15% | -16% | -16% | |

| Years 7-11 Forecast (including Pupil Product Adjustment) | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| Base forecast | 6833 | 6711 | 6702 | 6718 | 6819 | 6951 | 7174 | 7370 | 7538 | 7670 |
| Pupil Product Adjustment | 94 | 139 | 183 | 227 | 270 | 314 | 357 | 400 | 444 | 487 |
| Changes to capacity | 7025 | 7055 | 7085 | 7115 | 7145 | 7175 | 7175 | 7175 | 7175 | 7175 |
| Places available | 99 | 205 | 199 | 170 | 56 | -90 | -356 | -596 | -807 | -983 |
| Surp/def on forecast places % | 1% | 3% | 3% | 2% | 1% | -1% | -5% | -8% | -11% | -14% |

| Sixth Form Forecast (including Pupil Product Adjustment) | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| Base forecast | 1776 | 1851 | 1851 | 1833 | 1810 | 1778 | 1728 | 1750 | 1824 | 1870 |
| Pupil Product Adjustment | 15 | 23 | 31 | 39 | 47 | 56 | 64 | 72 | 80 | 89 |
| Total | 1791 | 1874 | 1882 | 1873 | 1857 | 1834 | 1792 | 1822 | 1905 | 1958 |

| Gravesham Primary Schools by Planning Area | Category as at Dec 2011 | Year R Admission Number | Year R First Preferences 2011 | Year R Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|--|-------------------------|-------------------------|-------------------------------|---------------|-------------------------|----------------------------|-----------------|--------------------|----------------------------------|-----------------|---------|---------|---------|---------|---------------------|---------|---------|---------|---------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| Gravesend East | | 570 | 607 | 615 | 513 | 10.0% | 3655 | 3443 | 5.8% | 526 | 507 | 526 | 562 | 536 | 3561 | 3597 | 3669 | 3685 | 3704 |
| Chantry PS | C | | | | | | | | | | | | | | | | | | |
| Holy Trinity CEP School | VA | | | | | | | | | | | | | | | | | | |
| Kings Farm PS | C | | | | | | | | | | | | | | | | | | |
| Raynehurst PS | C | | | | | | | | | | | | | | | | | | |
| Riverview IS | C | | | | | | | | | | | | | | | | | | |
| Riverview IS | C | | | | | | | | | | | | | | | | | | |
| Singlewell PS | C | | | | | | | | | | | | | | | | | | |
| St John's Catholic PS | VA | | | | | | | | | | | | | | | | | | |
| Westcourt School | C | | | | | | | | | | | | | | | | | | |
| Whitehill PS | C | | | | | | | | | | | | | | | | | | |
| Gravesend West | | 384 | 474 | 504 | 375 | 2.3% | 2508 | 2427 | 3.2% | 330 | 320 | 303 | 355 | 339 | 2392 | 2374 | 2343 | 2469 | 2481 |
| Cecil Road PS | C | | | | | | | | | | | | | | | | | | |
| Dover Road CPS | C | | | | | | | | | | | | | | | | | | |
| Painters Ash PS | C | | | | | | | | | | | | | | | | | | |
| Shears Green Infant School | C | | | | | | | | | | | | | | | | | | |
| Shears Green Junior School | C | | | | | | | | | | | | | | | | | | |
| Wrotham Road PS | C | | | | | | | | | | | | | | | | | | |
| Northfleet | | 110 | 153 | 110 | 111 | -0.9% | 698 | 697 | 0.1% | 129 | 159 | 149 | 148 | 141 | 785 | 853 | 915 | 821 | 826 |
| Lawn PS | C | | | | | | | | | | | | | | | | | | |
| Rosherville CEP School | VC | | | | | | | | | | | | | | | | | | |
| St Botolph's CEP School | VA | | | | | | | | | | | | | | | | | | |
| St Joseph's Catholic PS | F | | | | | | | | | | | | | | | | | | |
| Istead Rise | | 30 | 24 | 30 | 38 | -26.7% | 300 | 260 | 13.3% | 32 | 26 | 31 | 31 | 30 | 239 | 236 | 228 | 251 | 252 |
| Istead Rise PS | C | | | | | | | | | | | | | | | | | | |
| Higham | | 30 | 18 | 26 | 29 | 3.3% | 210 | 206 | 1.9% | 28 | 29 | 18 | 28 | 26 | 198 | 191 | 179 | 204 | 205 |
| Higham PS | C | | | | | | | | | | | | | | | | | | |
| Cobham and Shorne | | 60 | 67 | 60 | 60 | 0.0% | 420 | 418 | 0.5% | 58 | 58 | 43 | 56 | 54 | 402 | 398 | 379 | 418 | 420 |
| Cobham PS | C | | | | | | | | | | | | | | | | | | |
| Shorne CEP School | VC | | | | | | | | | | | | | | | | | | |

| Gravesham Primary Schools by Planning Area | Category as at Dec 2011 | Year R Admission Number | Year R First Preferences 2011 | Year R Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|--|-------------------------|----------------------------|-------------------------------|---------------|-------------------------|----------------------------|-----------------|--------------------|----------------------------------|-----------------|-------------|-------------|-------------|-------------|---------------------|-------------|-------------|-------------|-------------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| Meopham | | 60 | 88 | 60 | 60 | 0.0% | 420 | 430 | -2.4% | 52 | 71 | 55 | 67 | 64 | 447 | 458 | 455 | 466 | 468 |
| Meopham Academy | Ac | | | | | | | | | | | | | | | | | | |
| Culverstone and Vigo | | 60 | 45 | 50 | 56 | 6.7% | 420 | 347 | 17.4% | 45 | 40 | 37 | 47 | 45 | 327 | 338 | 330 | 339 | 341 |
| Culverstone Green PS | C | | | | | | | | | | | | | | | | | | |
| Vigo Village School | C | | | | | | | | | | | | | | | | | | |
| Total | 27 | | | | | | | | | 1200 | 1210 | 1162 | 1182 | 1161 | 8351 | 8445 | 8498 | 8540 | 8510 |
| Pupil Product Adjustment | | | | | | | | | | 9 | 13 | 16 | 20 | 23 | 61 | 88 | 114 | 138 | 162 |
| Pre School Migration | | | | | | | | | | 22 | 34 | 45 | 44 | 43 | 34 | 67 | 112 | 156 | 200 |
| Totals | | 1304 | 1476 | 1455 | 1242 | 4.8% | 8631 | 8228 | 4.7% | 1231 | 1257 | 1223 | 1246 | 1227 | 8446 | 8600 | 8724 | 8834 | 8872 |
| Projected PAN Cap | | | | | | | | | | 1324 | 1316 | 1316 | 1316 | 1316 | 8742 | 8845 | 8948 | 9051 | 9154 |
| Known PAN changes | | <i>(St Botolphs CE PS)</i> | | | | | | | | 30 | 30 | 30 | 30 | 30 | 30 | 60 | 90 | 120 | 150 |
| TOTAL | | | | | | | | | | 1354 | 1346 | 1346 | 1346 | 1346 | 8772 | 8905 | 9038 | 9171 | 9304 |
| Surp/def on forecast places | | | | | | | | | | 123 | 89 | 123 | 100 | 119 | 326 | 305 | 314 | 337 | 432 |
| Surp/def on forecast places % | | | | | | | | | | 9.1% | 6.6% | 9.1% | 7.5% | 8.8% | 3.7% | 3.4% | 3.5% | 3.7% | 4.6% |

| Gravesham Schools | Category | Year 7 Admission Number 2011 | First preferences 2011 | Offers 2011 | Year 7 Roll Autumn 2011 | Year 7 surplus / deficit | Year 7 surplus/deficit % | School Capacity (years 7-11) | Years 7-11 Roll Autumn 2011 | Years 7-11 surplus / deficit | Years 7-11 surplus / deficit % | Post 16 Roll Autumn 2011 | Total Roll Autumn 2011 |
|---|----------|------------------------------|------------------------|-------------|-------------------------|--------------------------|--------------------------|------------------------------|-----------------------------|------------------------------|--------------------------------|--------------------------|------------------------|
| Gravesend Grammar School | G Ac | 150 | 139 | 150 | 155 | -5 | -3% | 750 | 781 | -31 | -4% | 288 | 1069 |
| Gravesend Grammar School For Girls | G | 145 | 111 | 117 | 130 | 15 | 10% | 725 | 725 | 0 | 0% | 249 | 974 |
| Meopham School | C | 140 | 83 | 107 | 98 | 42 | 30% | 722 | 599 | 123 | 17% | 75 | 674 |
| Northfleet School For Girls | C | 175 | 162 | 175 | 172 | 3 | 2% | 900 | 859 | 41 | 5% | 189 | 1048 |
| Northfleet Technology College | C | 164 | 143 | 164 | 165 | -1 | -1% | 842 | 785 | 57 | 7% | 193 | 978 |
| St George's CE School, Gravesend | Ac | 180 | 80 | 118 | 110 | 70 | 39% | 930 | 833 | 97 | 10% | 179 | 1012 |
| St John's Catholic Comprehensive School | C | 180 | 157 | 179 | 178 | 2 | 1% | 915 | 868 | 47 | 5% | 250 | 1118 |
| Thamesview School | C | 150 | 127 | 148 | 152 | -2 | -1% | 790 | 753 | 37 | 5% | 0 | 753 |
| Totals | 8 | 1284 | 1002 | 1158 | 1160 | 124 | 10% | 6574 | 6203 | 371 | 6% | 1423 | 7626 |

| Year 7 Forecast (including Pupil Product Adjustment) | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| Base forecast | 1157 | 1183 | 1175 | 1212 | 1238 | 1286 | 1290 | 1264 | 1245 | 1221 |
| Pupil Product Adjustment | 7 | 10 | 13 | 17 | 20 | 23 | 26 | 29 | 33 | 36 |
| Changes to PANs | 1284 | 1284 | 1284 | 1284 | 1284 | 1284 | 1284 | 1284 | 1284 | 1284 |
| Places available | 120 | 91 | 96 | 55 | 26 | -25 | -32 | -9 | 6 | 27 |
| Surp/def on forecast places % | 9% | 7% | 7% | 4% | 2% | -2% | -3% | -1% | 1% | 2% |

| Years 7-11 Forecast (including Pupil Product Adjustment) | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| Base forecast | 6152 | 5998 | 5902 | 5919 | 5933 | 6062 | 6169 | 6258 | 6291 | 6274 |
| Pupil Product Adjustment | 34 | 51 | 67 | 83 | 99 | 115 | 131 | 147 | 163 | 179 |
| Changes to capacity | 6451 | 6420 | 6420 | 6420 | 6420 | 6420 | 6420 | 6420 | 6420 | 6420 |
| Places available | 264 | 371 | 451 | 418 | 388 | 244 | 121 | 16 | -33 | -32 |
| Surp/def on forecast places % | 4% | 6% | 7% | 7% | 6% | 4% | 2% | 0% | -1% | -1% |

| Sixth Form Forecast (including Pupil Product Adjustment) | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| Base forecast | 1486 | 1532 | 1532 | 1452 | 1427 | 1401 | 1390 | 1394 | 1412 | 1439 |
| Pupil Product Adjustment | 6 | 8 | 11 | 14 | 17 | 20 | 23 | 26 | 29 | 33 |
| Total | 1491 | 1540 | 1544 | 1467 | 1445 | 1421 | 1413 | 1420 | 1441 | 1472 |

| Sevenoaks Primary Schools by Planning Area | Category as at Dec 2011 | Year R Admission Number | Year R First Preferences 2011 | Year R Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|--|-------------------------|-------------------------|-------------------------------|---------------|-------------------------|----------------------------|-----------------|--------------------|----------------------------------|-----------------|---------|---------|---------|---------|---------------------|---------|---------|---------|---------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| Sevenoaks | | 395 | 473 | 450 | 349 | 11.6% | 2335 | 2232 | 4.4% | 328 | 268 | 296 | 305 | 284 | 2240 | 2206 | 2201 | 2197 | 2171 |
| Amherst School | Ac | | | | | | | | | | | | | | | | | | |
| Chevening (St Botolph's) CEPS | VA | | | | | | | | | | | | | | | | | | |
| Lady Boswell's CEPS | VA | | | | | | | | | | | | | | | | | | |
| Riverhead Infant School | C | | | | | | | | | | | | | | | | | | |
| Seal CEPS | VC | | | | | | | | | | | | | | | | | | |
| Sevenoaks PS | C | | | | | | | | | | | | | | | | | | |
| St John's CEPS, Sevenoaks | VC | | | | | | | | | | | | | | | | | | |
| St Lawrence CEPS | VC | | | | | | | | | | | | | | | | | | |
| St Thomas' Catholic PS | VA | | | | | | | | | | | | | | | | | | |
| Weald CPS | C | | | | | | | | | | | | | | | | | | |
| Kemsing | | 30 | 35 | 30 | 30 | 0.0% | 210 | 210 | 0.0% | 28 | 23 | 23 | 27 | 25 | 211 | 205 | 199 | 206 | 204 |
| Kemsing PS | C | | | | | | | | | | | | | | | | | | |
| Dunton Green | | 30 | 19 | 26 | 20 | 33.3% | 210 | 178 | 15.2% | 42 | 25 | 28 | 31 | 29 | 210 | 208 | 207 | 200 | 198 |
| Dunton Green PS | C | | | | | | | | | | | | | | | | | | |
| Otford | | 60 | 51 | 56 | 55 | 8.3% | 334 | 315 | 5.7% | 45 | 39 | 37 | 44 | 41 | 320 | 323 | 320 | 310 | 306 |
| Otford PS | C | | | | | | | | | | | | | | | | | | |
| Eynsford | | 45 | 55 | 45 | 18 | 60.0% | 315 | 294 | 6.7% | 52 | 56 | 38 | 49 | 46 | 337 | 350 | 341 | 335 | 330 |
| Anthony Roper PS, The | F | | | | | | | | | | | | | | | | | | |
| Westerham | | 70 | 82 | 68 | 65 | 7.1% | 440 | 409 | 7.0% | 60 | 45 | 56 | 58 | 54 | 416 | 401 | 400 | 406 | 401 |
| Churchill CEPS | VC | | | | | | | | | | | | | | | | | | |
| Crockham Hill CEPS | VC | | | | | | | | | | | | | | | | | | |
| Ide Hill, Sundridge and Brasted | | 35 | 29 | 29 | 29 | 17.1% | 220 | 185 | 15.9% | 30 | 29 | 33 | 33 | 31 | 196 | 199 | 211 | 194 | 192 |
| Ide Hill CEPS | VA | | | | | | | | | | | | | | | | | | |
| Sundridge & Brasted CEPS | VC | | | | | | | | | | | | | | | | | | |
| Halstead and Knockholt | | 55 | 42 | 45 | 45 | 18.2% | 312 | 255 | 18.3% | 30 | 39 | 33 | 37 | 34 | 245 | 250 | 247 | 246 | 243 |
| Halstead CPS | VC | | | | | | | | | | | | | | | | | | |
| St Katharine's CEPS | VA | | | | | | | | | | | | | | | | | | |
| West Kingsdown | | 60 | 34 | 30 | 29 | 51.7% | 415 | 259 | 37.6% | 31 | 34 | 30 | 34 | 32 | 231 | 227 | 219 | 238 | 235 |
| Fawkham CEPS | VC | | | | | | | | | | | | | | | | | | |
| West Kingsdown CEPS | VC | | | | | | | | | | | | | | | | | | |
| Shoreham | | 15 | 11 | 13 | 12 | 20.0% | 105 | 81 | 22.9% | 16 | 17 | 17 | 15 | 14 | 83 | 82 | 89 | 83 | 82 |

| Sevenoaks Primary Schools by Planning Area | Category as at Dec 2011 | Year R Admission Number | Year R First Preferences 2011 | Year R Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|--|-------------------------|-------------------------|-------------------------------|---------------|-------------------------|----------------------------|-----------------|--------------------|----------------------------------|-----------------|-------------|-------------|-------------|-------------|---------------------|-------------|-------------|-------------|-------------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| Shoreham Village School | C | | | | | | | | | | | | | | | | | | |
| Swanley | | 215 | 210 | 205 | 202 | 6.0% | 1485 | 1321 | 11.0% | 213 | 199 | 213 | 209 | 194 | 1345 | 1385 | 1408 | 1354 | 1337 |
| Crockenhill PS | C | | | | | | | | | | | | | | | | | | |
| Downsview Primary | C | | | | | | | | | | | | | | | | | | |
| High Firs PS | C | | | | | | | | | | | | | | | | | | |
| Horizon School | Ac | | | | | | | | | | | | | | | | | | |
| St Bartholomew's CPS | VA | | | | | | | | | | | | | | | | | | |
| St Mary's CEPS | VA | | | | | | | | | | | | | | | | | | |
| St Paul's CEPS | VC | | | | | | | | | | | | | | | | | | |
| Hextable | | 60 | 35 | 52 | 58 | 3.3% | 420 | 387 | 7.9% | 56 | 52 | 42 | 49 | 45 | 382 | 378 | 359 | 381 | 377 |
| Hextable PS | C | | | | | | | | | | | | | | | | | | |
| New Ash Green | | 60 | 36 | 36 | 39 | 35.0% | 420 | 306 | 27.1% | 47 | 47 | 56 | 50 | 47 | 321 | 325 | 334 | 322 | 318 |
| New Ash Green PS | C | | | | | | | | | | | | | | | | | | |
| Hartley | | 90 | 62 | 73 | 77 | 14.4% | 630 | 583 | 7.5% | 68 | 61 | 56 | 65 | 60 | 559 | 538 | 507 | 556 | 550 |
| Hartley PS | C | | | | | | | | | | | | | | | | | | |
| Our Lady of Hartley CPS | F | | | | | | | | | | | | | | | | | | |
| Horton Kirby | | 45 | 44 | 45 | 22 | 51.1% | 315 | 270 | 14.3% | 41 | 45 | 37 | 40 | 37 | 292 | 305 | 294 | 291 | 287 |
| Horton Kirby CEPS | F | | | | | | | | | | | | | | | | | | |
| Edenbridge | | 91 | 76 | 99 | 91 | 0.0% | 637 | 493 | 22.6% | 81 | 73 | 85 | 77 | 72 | 488 | 495 | 515 | 486 | 480 |
| Edenbridge PS | C | | | | | | | | | | | | | | | | | | |
| Four Elms PS | C | | | | | | | | | | | | | | | | | | |
| Hever CEPS | VA | | | | | | | | | | | | | | | | | | |
| Sevenoaks Rural South East | | 80 | 72 | 78 | 79 | 1.3% | 499 | 549 | -10.0% | 77 | 62 | 55 | 70 | 65 | 566 | 555 | 532 | 547 | 541 |
| Chiddingstone CEPS | Ac | | | | | | | | | | | | | | | | | | |
| Fordcombe CEPS | VA | | | | | | | | | | | | | | | | | | |
| Leigh PS | C | | | | | | | | | | | | | | | | | | |
| Penshurst CEPS | VA | | | | | | | | | | | | | | | | | | |
| Total | 42 | | | | | | | | | 1245 | 1114 | 1135 | 1119 | 1044 | 8442 | 8432 | 8382 | 8280 | 8112 |
| Pupil Product Adjustment | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pre School Migration | | | | | | | | | | 69 | 103 | 138 | 153 | 142 | 103 | 207 | 345 | 497 | 640 |
| Totals | | 1436 | 1366 | 1380 | 1220 | 15.0% | 9302 | 8327 | 10.5% | 1314 | 1217 | 1273 | 1272 | 1186 | 8545 | 8639 | 8727 | 8777 | 8752 |
| Projected PAN Cap | | | | | | | | | | 1371 | 1366 | 1366 | 1366 | 1366 | 9375 | 9443 | 9521 | 9601 | 9661 |
| Known PAN changes | | | | | | | | | | | | | | | | | | | |

| Sevenoaks Primary Schools by Planning Area | Category as at Dec 2011 | Year R Admission Number | Year R First Preferences 2011 | Year R Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|--|-------------------------|-------------------------|-------------------------------|---------------|-------------------------|----------------------------|-----------------|--------------------|----------------------------------|-----------------|--------------|-------------|-------------|--------------|---------------------|-------------|-------------|-------------|-------------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| TOTAL | | | | | | | | | | 1371 | 1366 | 1366 | 1366 | 1366 | 9375 | 9443 | 9521 | 9601 | 9661 |
| Surp/def on forecast places | | | | | | | | | | 57 | 149 | 93 | 94 | 180 | 830 | 804 | 794 | 824 | 909 |
| Surp/def on forecast places % | | | | | | | | | | 4.2% | 10.9% | 6.8% | 6.9% | 13.2% | 8.9% | 8.5% | 8.3% | 8.6% | 9.4% |

| | Category | Year 7 Admission Number 2011 | First preferences 2011 | Offers 2011 | Year 7 Roll Autumn 2011 | Year 7 surplus / deficit | Year 7 surplus/deficit % | School Capacity (years 7-11) | Years 7-11 Roll Autumn 2011 | Years 7-11 surplus / deficit | Years 7-11 surplus / deficit % | Post 16 Roll Autumn 2011 | Total Roll Autumn 2011 |
|--------------------------|----------|------------------------------|------------------------|-------------|-------------------------|--------------------------|--------------------------|------------------------------|-----------------------------|------------------------------|--------------------------------|--------------------------|------------------------|
| Sevenoaks Schools | | | | | | | | | | | | | |
| Hextable School | C | 150 | 63 | 84 | 81 | 69 | 46% | 750 | 578 | 172 | 23% | 53 | 631 |
| Knole Academy | A | 240 | 177 | 238 | 211 | 29 | 12% | 1200 | 997 | 203 | 17% | 146 | 1143 |
| Orchards Academy | A | 120 | 69 | 84 | 80 | 40 | 33% | 600 | 454 | 146 | 24% | 51 | 505 |
| Totals | 3 | 510 | 309 | 406 | 372 | 138 | 27% | 2550 | 2029 | 521 | 20% | 250 | 2279 |

| Year 7 Forecast (including Pupil Product Adjustment) | | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | |
| Base forecast | 389 | 367 | 394 | 408 | 410 | 426 | 436 | 439 | 413 | 410 | |
| Pupil Product Adjustment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Changes to PANs | 510 | 510 | 510 | 510 | 510 | 510 | 510 | 510 | 510 | 510 | |
| Places available | 121 | 143 | 116 | 102 | 100 | 84 | 74 | 71 | 97 | 100 | |
| Surp/def on forecast places % | 24% | 28% | 23% | 20% | 20% | 16% | 15% | 14% | 19% | 20% | |

| Years 7-11 Forecast (including Pupil Product Adjustment) | | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | |
| Base forecast | 1962 | 1867 | 1841 | 1847 | 1889 | 1926 | 1995 | 2040 | 2045 | 2045 | |
| Pupil Product Adjustment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Changes to capacity | 2550 | 2550 | 2550 | 2550 | 2550 | 2550 | 2550 | 2550 | 2550 | 2550 | |
| Places available | 588 | 683 | 709 | 703 | 661 | 624 | 555 | 510 | 505 | 505 | |
| Surp/def on forecast places % | 23% | 27% | 28% | 28% | 26% | 24% | 22% | 20% | 20% | 20% | |

| Sixth Form Forecast (including Pupil Product Adjustment) | | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | |
| Base forecast | 236 | 237 | 234 | 225 | 211 | 209 | 207 | 211 | 220 | 225 | |
| Pupil Product Adjustment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 236 | 237 | 234 | 225 | 211 | 209 | 207 | 211 | 220 | 225 | |

Sevenoaks District has zero PPA because the future rate of house building is expected to be less than or equal to the recent trend-rate of house building

| Tunbridge Wells Primary Schools by Planning Area | Category/ as at Dec 2011 | Year R Admission Number | Year R First Preferences 2011 | Year R Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | | |
|--|--------------------------|-------------------------|-------------------------------|---------------|-------------------------|----------------------------|-----------------|--------------------|----------------------------------|-----------------|---------|---------|---------|---------|---------------------|---------|---------|---------|---------|--|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | |
| Tunbridge Wells | | 460 | 473 | 474 | 437 | 5.0% | 2759 | 2557 | 7.3% | 435 | 449 | 469 | 461 | 437 | 2631 | 2760 | 2875 | 2740 | 2761 | |
| Bishops Down PS | C | | | | | | | | | | | | | | | | | | | |
| Sherwood Park CPS | C | | | | | | | | | | | | | | | | | | | |
| St Augustine's Catholic PS | VA | | | | | | | | | | | | | | | | | | | |
| St Barnabas CEPS | VA | | | | | | | | | | | | | | | | | | | |
| St James' CEI School | VA | | | | | | | | | | | | | | | | | | | |
| St James' CEJ School | VC | | | | | | | | | | | | | | | | | | | |
| St John's CEPS | VC | | | | | | | | | | | | | | | | | | | |
| St Matthew's High Brooms CEPS | VC | | | | | | | | | | | | | | | | | | | |
| Southborough | | 60 | 72 | 60 | 60 | 0.0% | 390 | 411 | -5.4% | 73 | 67 | 58 | 69 | 65 | 436 | 448 | 446 | 444 | 448 | |
| Southborough CEPS | VC | | | | | | | | | | | | | | | | | | | |
| Rusthall | | 50 | 37 | 50 | 46 | 8.0% | 290 | 227 | 21.7% | 32 | 39 | 40 | 41 | 39 | 231 | 242 | 254 | 239 | 241 | |
| Rusthall, St Paul's CE VA School | VA | | | | | | | | | | | | | | | | | | | |
| Pembury | | 90 | 82 | 89 | 88 | 2.2% | 450 | 437 | 2.9% | 53 | 54 | 47 | 58 | 55 | 399 | 402 | 390 | 411 | 414 | |
| Pembury School | C | | | | | | | | | | | | | | | | | | | |
| Langton Green | | 40 | 37 | 40 | 41 | -2.5% | 220 | 225 | -2.3% | 19 | 20 | 23 | 26 | 25 | 211 | 201 | 193 | 215 | 217 | |
| Langton Green PS | C | | | | | | | | | | | | | | | | | | | |
| Broadwater | | 60 | 38 | 62 | 46 | 23.3% | 410 | 286 | 30.2% | 65 | 59 | 51 | 58 | 55 | 328 | 352 | 364 | 335 | 338 | |
| Broadwater PS | C | | | | | | | | | | | | | | | | | | | |
| St Marks CEPS | VC | | | | | | | | | | | | | | | | | | | |
| Hawkenbury | | 110 | 118 | 110 | 110 | 0.0% | 590 | 599 | -1.5% | 87 | 76 | 83 | 89 | 85 | 602 | 597 | 596 | 612 | 616 | |
| Claremont PS | C | | | | | | | | | | | | | | | | | | | |
| St Peter's CEPS | VC | | | | | | | | | | | | | | | | | | | |
| Bidborough and Speldhurst | | 50 | 74 | 50 | 40 | 20.0% | 350 | 335 | 4.3% | 41 | 39 | 41 | 49 | 47 | 352 | 341 | 331 | 357 | 359 | |
| Bidborough CEPS | VC | | | | | | | | | | | | | | | | | | | |
| Speldhurst CEPS | VA | | | | | | | | | | | | | | | | | | | |
| Capel | | 30 | 25 | 25 | 25 | 16.7% | 210 | 190 | 9.5% | 37 | 30 | 22 | 33 | 31 | 227 | 230 | 223 | 229 | 230 | |
| Capel PS | C | | | | | | | | | | | | | | | | | | | |
| Paddock Wood | | 90 | 61 | 64 | 69 | 23.3% | 630 | 560 | 11.1% | 67 | 66 | 87 | 77 | 73 | 547 | 524 | 528 | 561 | 565 | |
| Paddock Wood PS | C | | | | | | | | | | | | | | | | | | | |
| Brenchley and Horsmonden | | 70 | 49 | 50 | 58 | 17.1% | 515 | 412 | 20.0% | 59 | 51 | 30 | 54 | 52 | 406 | 393 | 366 | 410 | 414 | |
| Brenchley & Matfield CEPS | VA | | | | | | | | | | | | | | | | | | | |
| Horsmonden PS | C | | | | | | | | | | | | | | | | | | | |

| Tunbridge Wells Primary Schools by Planning Area | Category as at Dec 2011 | Year R Admission Number | Year R First Preferences 2011 | Year R Offers | Year R Roll Autumn 2011 | Year R surplus / deficit % | School Capacity | Current Total Roll | Current roll surplus / deficit % | Year R forecast | | | | | Total Roll Forecast | | | | |
|--|-------------------------|-------------------------------------|-------------------------------|---------------|-------------------------|----------------------------|-----------------|--------------------|----------------------------------|-----------------|-------------|-------------|-------------|--------------|---------------------|-------------|-------------|-------------|-------------|
| | | | | | | | | | | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
| Lamberhurst | | 20 | 12 | 15 | 19 | 5.0% | 140 | 134 | 4.3% | 24 | 23 | 24 | 23 | 22 | 143 | 150 | 152 | 149 | 150 |
| Lamberhurst St Mary's CEPS | VC | | | | | | | | | | | | | | | | | | |
| Cranbrook | | 106 | 95 | 98 | 101 | 4.7% | 788 | 720 | 8.6% | 105 | 92 | 54 | 93 | 88 | 710 | 687 | 630 | 709 | 715 |
| Benenden CEPS | VC | | | | | | | | | | | | | | | | | | |
| Colliers Green CEPS | VA | | | | | | | | | | | | | | | | | | |
| Cranbrook CEPS | VC | | | | | | | | | | | | | | | | | | |
| Frittenden CEPS | VC | | | | | | | | | | | | | | | | | | |
| Sissinghurst CEPS | VA | | | | | | | | | | | | | | | | | | |
| Goudhurst | | 30 | 37 | 30 | 30 | 0.0% | 210 | 208 | 1.0% | 23 | 21 | 23 | 25 | 24 | 195 | 186 | 178 | 200 | 202 |
| Goudhurst & Kilndown CEPS | VC | | | | | | | | | | | | | | | | | | |
| Hawkhurst | | 55 | 38 | 42 | 40 | 27.3% | 377 | 338 | 10.3% | 44 | 48 | 36 | 45 | 42 | 348 | 349 | 337 | 357 | 360 |
| Hawkhurst CEPS | VC | | | | | | | | | | | | | | | | | | |
| Sandhurst PS | C | | | | | | | | | | | | | | | | | | |
| Total | 31 | | | | | | | | | 1164 | 1134 | 1088 | 1159 | 1039 | 7766 | 7862 | 7865 | 7925 | 7884 |
| Pupil Product Adjustment | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pre School Migration | | | | | | | | | | 59 | 89 | 119 | 152 | 136 | 89 | 178 | 296 | 448 | 584 |
| TOTALS | | 1321 | 1248 | 1259 | 1210 | 8.4% | 8329 | 7639 | 8.3% | 1223 | 1223 | 1207 | 1311 | 1175 | 7855 | 8040 | 8161 | 8373 | 8468 |
| Projected PAN Cap | | | | | | | | | | 1281 | 1191 | 1191 | 1191 | 1191 | 8436 | 8433 | 8464 | 8497 | 8539 |
| Known PAN changes | | <i>(St Matthews CE PS, Pembury)</i> | | | | | | | | 60 | 60 | 60 | 120 | 120 | 60 | 120 | 180 | 400 | 520 |
| TOTAL | | | | | | | | | | 1341 | 1251 | 1251 | 1311 | 1311 | 8496 | 8553 | 8644 | 8897 | 9059 |
| Surp/def on forecast places | | | | | | | | | | 118 | 28 | 44 | 0 | 136 | 641 | 513 | 483 | 524 | 591 |
| Surp/def on forecast places % | | | | | | | | | | 8.8% | 2.2% | 3.5% | 0.0% | 10.4% | 7.5% | 6.0% | 5.6% | 5.9% | 6.5% |

| | Category | Year 7 Admission Number 2011 | First preferences 2011 | Offers 2011 | Year 7 Roll Autumn 2011 | Year 7 surplus / deficit | Year 7 surplus/deficit % | School Capacity (years 7-11) | Years 7-11 Roll Autumn 2011 | Years 7-11 surplus / deficit | Years 7-11 surplus / deficit % | Post 16 Roll Autumn 2011 | Total Roll Autumn 2011 |
|---|----------|------------------------------|------------------------|-------------|-------------------------|--------------------------|--------------------------|------------------------------|-----------------------------|------------------------------|--------------------------------|--------------------------|------------------------|
| Tunbridge Wells Schools | | | | | | | | | | | | | |
| Angley School | C | 240 | 80 | 124 | 78 | 162 | 68% | 1200 | 671 | 529 | 44% | 61 | 732 |
| Bennett Memorial Diocesan School | C | 224 | 200 | 221 | 225 | -1 | 0% | 1068 | 1133 | -65 | -6% | 353 | 1486 |
| Cranbrook School | G Ac | | | | | | | 435 | 458 | -23 | -5% | 326 | 784 |
| Mascalls School | Ac | 240 | 219 | 240 | 241 | -1 | 0% | 1200 | 1218 | -18 | -2% | 203 | 1421 |
| Skidders' Kent Academy | Ac | 180 | 54 | 131 | 66 | 114 | 63% | 900 | 309 | 591 | 66% | 3 | 312 |
| Skidders' School | G | 115 | 79 | 115 | 120 | -5 | -4% | 568 | 595 | -27 | -5% | 223 | 818 |
| St Gregory's Catholic Comp School | C | 180 | 120 | 165 | 144 | 36 | 20% | 900 | 856 | 44 | 5% | 206 | 1062 |
| Tunbridge Wells Girls' Grammar School | G | 140 | 134 | 140 | 143 | -3 | -2% | 700 | 725 | -25 | -4% | 289 | 1014 |
| Tunbridge Wells Grammar School For Boys | G | 180 | 117 | 180 | 182 | -2 | -1% | 900 | 922 | -22 | -2% | 309 | 1231 |
| Totals | 9 | 1499 | 1003 | 1316 | 1199 | 300 | 20% | 7871 | 6887 | 984 | 13% | 1973 | 8860 |

| Year 7 Forecast (including Pupil Product Adjustment) | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| Base forecast | 1301 | 1284 | 1322 | 1353 | 1342 | 1441 | 1463 | 1402 | 1329 | 1292 |
| Pupil Product Adjustment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Changes to PANs | 1439 | 1409 | 1409 | 1409 | 1409 | 1409 | 1409 | 1409 | 1409 | 1409 |
| Places available | 138 | 125 | 87 | 56 | 67 | -32 | -54 | 7 | 80 | 117 |
| Surp/def on forecast places % | 10% | 9% | 6% | 4% | 5% | -2% | -4% | 0% | 6% | 8% |

| Years 7-11 Forecast (including Pupil Product Adjustment) | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| Base forecast | 6830 | 6811 | 6788 | 6835 | 6945 | 7085 | 7264 | 7344 | 7320 | 7270 |
| Pupil Product Adjustment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Changes to capacity | 7837 | 7766 | 7690 | 7600 | 7510 | 7480 | 7480 | 7480 | 7480 | 7480 |
| Places available | 1007 | 955 | 903 | 766 | 566 | 396 | 217 | 137 | 161 | 211 |
| Surp/def on forecast places % | 13% | 12% | 12% | 10% | 8% | 5% | 3% | 2% | 2% | 3% |

| Sixth Form Forecast (including Pupil Product Adjustment) | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
| Base forecast | 2020 | 2028 | 2040 | 2058 | 2008 | 2014 | 2038 | 2051 | 2082 | 2088 |
| Pupil Product Adjustment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2020 | 2028 | 2040 | 2058 | 2008 | 2014 | 2038 | 2051 | 2082 | 2088 |

Tunbridge Wells District has zero PPA because the future rate of house building is expected to be less than or equal to the recent trend-rate of house building

Types of School

| Type of school | What are they? | Who sets them up? | How are they run? | How do they get permission? |
|------------------------------|--|--|--|---|
| Free schools | New state schools (including independent schools becoming state schools) | Teachers, parents, educational charities, universities, community groups | Held accountable through a funding agreement with the Government. | Two stage application process – a proposal and a business case |
| Traditional academies | Usually existing poorly performing state schools which are given to a new provider | Universities, FE colleges, education charities, businessmen | Held accountable through a funding agreement with the Government. | The DfE brokers between academy providers and underperforming schools |
| Academy converters | Usually existing highly performing schools which opt out of LA control to gain independence and autonomy | Existing state schools | The Governing Body signs a funding agreement with the Government. | Outstanding schools go through a rapid approval process. All schools can apply to the Government. |
| Maintained Schools | | | | |
| Community schools | Schools run by the LA | | LA employs staff, owns the land and buildings and determines the admission arrangements | |
| Foundation and Trust schools | Schools run by their Governing Body | | Governing Body employs staff, and sets admission criteria. Land and buildings usually owned by a charity or the Governing Body | |
| Voluntary Aided schools | Faith schools are usually VA schools | | Governing Body employs staff and sets admission criteria. Land and buildings usually owned by a religious organisation | |
| Voluntary Controlled schools | Like VA schools but run by the LA | | LA employs staff and sets admissions criteria but the land and buildings are usually owned by a charity | |

Kent Primary Schools by Type and Category (December 2011)

| Category | Infant | Junior | Primary | Total |
|----------------------|-----------|-----------|------------|------------|
| Academy | 1 | 3 | 13 | 17 |
| Community | 26 | 16 | 192 | 234 |
| Foundation | 1 | 3 | 9 | 13 |
| Voluntary Aided | 1 | 5 | 73 | 79 |
| Voluntary Controlled | 4 | 6 | 97 | 107 |
| Total | 33 | 33 | 384 | 450 |

Notes:

(1) Provision Planning and Operations, KCC (December 2011)

Kent Secondary Schools by Type and Category (December 2011)

| Category | Academy | Grammar | High | Wide ability | Total |
|----------------------|-----------|-----------|-----------|--------------|-----------|
| Academy | 34 | 16 | - | - | 50 |
| Community | - | 3 | 9 | 1 | 13 |
| Foundation | - | 8 | 13 | 3 | 24 |
| Voluntary Aided | - | 3 | - | 6 | 9 |
| Voluntary Controlled | - | 3 | - | - | 3 |
| Total | 34 | 33 | 22 | 10 | 99 |

Notes:

(1) Provision Planning and Operations, KCC (December 2011)

Expansions (of at least one classroom) and new schools from September 2006

| DfE no. | School name | Sch type | District | Area | Year | Notes | Perm / temp increase | Inc in places | Accommodation changes | Type of unit | No. of class spaces | Cost 2009-10 | Cost 2010-11 | Cost 2011-12 | Total spend | Comments |
|---------|--|----------|------------|------|---------|--|----------------------|---------------|---|--|---------------------|--------------|--------------|--------------|-------------|----------|
| 3299 | John Wesley CE Primary School, The | Pri | Ashford | Mid | 2007-08 | New 1 FE primary school | Permanent | 210 | New school buildings | | | | | | 0 | |
| 2280 | Challock Primary School | Pri | Ashford | Mid | 2011-12 | Increase in admission no. from 20 to 30 | Permanent | 70 | Double modular classroom September 2011 | New modular unit | 2 | 0 | 0 | 222,000 | 222,000 | |
| 3299 | John Wesley CE Primary School, The | Pri | Ashford | Mid | 2011-12 | Increase in admission number from 30 to 60 | Permanent | 210 | Double modular classroom September 2011 | New modular unit | 2 | 0 | 0 | 206,000 | 206,000 | |
| 2270 | Aldington Primary School | Pri | Ashford | Mid | 2012-13 | Increase in admission number from 20 to 30 | Permanent | 70 | | | | | | | 0 | |
| | Repton Manor Primary School | Pri | Ashford | Mid | 2012-13 | New 1 FE primary school | Permanent | 210 | New school buildings | | | | | | 0 | |
| | Repton Manor Primary School | Pri | Ashford | Mid | 2013-14 | Increase in admission number from 30 to 60 | Permanent | 210 | New school buildings | | | | | | 0 | |
| 3715 | St. Mary's Catholic Primary School, Whitstable | Pri | Canterbury | East | 2006-07 | Increase in admission number from 44 to 60 | Permanent | 112 | | | | | | | 0 | |
| 3122 | Bridge & Patribourne CE Primary School | Pri | Canterbury | East | 2013-14 | Increase in admission number from 56 to 60 | Permanent | 28 | | | | | | | 0 | |
| 3919 | Dartford Bridge Community Primary School | Pri | Dartford | West | 2009-10 | New 1 FE primary school | Permanent | 210 | New school buildings | | | | | | 0 | |
| 2066 | Maypole Primary School | Pri | Dartford | West | 2010-11 | Increase in admission number from 30 to 60 | Permanent | 210 | Refurbished double mobile September 2010 Double modular classroom September 2011 Double modular classroom September 2013? | Refurbished mobile (2010) New modular unit (2011) | 2+2 | 4,000 | 99,000 | 278,000 | 381,000 | |
| 3914 | Oakfield Community Primary School | Pri | Dartford | West | 2010-11 | Increase in admission number from 60 to 90 | Permanent | 210 | Double modular classroom September 2012 Realignment of existing accommodation from previous infant / junior buildings | | | | | | 0 | |
| 3915 | Manor Community Primary School | Pri | Dartford | West | 2010-11 | Increase in admission number from 60 to 90 | Permanent | 210 | Able to increase admission number by realignment of existing accommodation from previous infant / junior buildings | | | | | | 0 | |
| 2062 | Darenth Community Primary School | Pri | Dartford | West | 2011-12 | Increase in admission number from 15 to 25 | Permanent | 70 | | | | | | | 0 | |
| 2062 | Darenth Community Primary School | Pri | Dartford | West | 2012-13 | Increase in admission number from 25 to 30 | Permanent | 35 | | | | | | | 0 | |
| 5204 | Sutton-at-Hone CE Primary School | Pri | Dartford | West | 2012-13 | Increase in admission number from 50 to 60 | Permanent | 70 | | | | | | | 0 | |
| 5229 | Fleetdown Primary School | Pri | Dartford | West | 2013-14 | Increase in admission number from 60 to 90 | Permanent | 210 | Able to increase admission number by realignment of existing accommodation from previous infant / junior buildings | | | | | | 0 | |
| 3919 | Dartford Bridge Community Primary School | Pri | Dartford | West | 2014-15 | Increase in admission number from 30 to 60 | Permanent | 210 | New school buildings | | | | | | 0 | |
| 2471 | Whitfield and Aspen School | Pri | Dover | East | 2010-11 | Increase in admission number from 51 to 57 | Permanent | 42 | | | | | | | 0 | |
| 3911 | Hornbeam Primary School | Pri | Dover | East | 2011-12 | Increase in admission number from 30 to 60 | One year only | 30 | | | | | | | 0 | |
| 3900 | Whitehill Primary School | Pri | Gravesham | West | 2010-11 | Increase in admission number from 60 to 90 | Permanent | 210 | Able to increase admission number by realignment of existing accommodation from previous infant / junior buildings | | | | | | 0 | |
| 3903 | Raynehurst Primary School | Pri | Gravesham | West | 2010-11 | Increase in admission number from 45 to 60 | Permanent | 105 | | | | | | | 0 | |

| | | | | | | | | | | | | | | | | |
|------|---|-----|-----------|------|---------|--|---------------|-----|---|------------------|---|---|-------|---------|---------|---|
| 2670 | Dover Road Community Primary School | Pri | Gravesham | West | 2011-12 | Increase in admission number from 60 to 90 | Permanent | 210 | Double modular classroom September 2011 | New modular unit | 2 | 0 | 6,000 | 232,000 | 238,000 | |
| 2674 | Kings Farm Primary School | Pri | Gravesham | West | 2011-12 | Increase in admission number from 45 to 60 | Permanent | 105 | | | | | | | | 0 |
| 5210 | St. Botolph's CE Primary School | Pri | Gravesham | West | 2012-13 | Increase in admission number from 30 to 60 | Max two years | 60 | Double modular classroom September 2012 | | | | | | | 0 |
| 2174 | Molehill Copse Primary School | Pri | Maidstone | Mid | 2011-12 | Increase in admission number from 40 to 45 | Permanent | 35 | | | | | | | | 0 |
| 2677 | Coxheath Primary School | Pri | Maidstone | Mid | 2011-12 | Increase in admission number from 30 to 60 | Permanent | 210 | | | | | | | | 0 |
| 3461 | Archbishop Courtenay CE Primary School | Pri | Maidstone | Mid | 2011-12 | New primary school with PAN of 45 (replacing St. Stephen's CE Infant School and All Saints Primary School sites) | Permanent | 0 | | | | | | | | 0 |
| 3037 | St. John's CE Primary School | Pri | Sevenoaks | West | 2009-10 | Increase in admission number from 15 to 30 | Permanent | 105 | | | | | | | | 0 |
| 3025 | Chiddingstone CE Primary School | Pri | Sevenoaks | West | 2010-11 | Increase in admission number from 20 to 25 | Permanent | 35 | | | | | | | | 0 |
| 3055 | Churchill CE Primary School | Pri | Sevenoaks | West | 2010-11 | Increase in admission number from 40 to 50 | Permanent | 70 | | | | | | | | 0 |
| 3303 | St. Katharine's Knockholt CE Primary School | Pri | Sevenoaks | West | 2010-11 | Increase in admission number from 20 to 30 | Permanent | 70 | Diocese putting in additional accommodation | | | | | | | 0 |
| 2138 | Oxford Primary School | Pri | Sevenoaks | West | 2011-12 | Increase in admission number from 50 to 60 | Permanent | 70 | Double modular classroom September 2011 | New modular unit | 2 | 0 | 5,000 | 225,000 | 230,000 | |
| 2632 | Sevenoaks Primary School | Pri | Sevenoaks | West | 2011-12 | Increase in admission number from 60 to 90 | Max two years | 60 | Double modular classroom September 2011 | New modular unit | 2 | 0 | 5,000 | 225,000 | 230,000 | |
| 3025 | Chiddingstone CE Primary School | Pri | Sevenoaks | West | 2011-12 | Increase in admission number from 25 to 30 | Permanent | 35 | | | | | | | | 0 |
| 3035 | Seal CE Primary School | Pri | Sevenoaks | West | 2011-12 | Increase in admission number from 30 to 60 | Max two years | 60 | Double modular classroom September 2011 | New modular unit | 2 | 0 | 6,000 | 234,000 | 240,000 | |
| 3902 | Hythe Bay CE Primary School | Pri | Shepway | Mid | 2013-14 | Increase in admission number from 56 to 60 | Permanent | 28 | | | | | | | | 0 |
| 3112 | Selling CE Primary School | Pri | Swale | East | 2007-08 | Increase in admission number from 15 to 18 | Permanent | 21 | | | | | | | | 0 |
| 5228 | St. George's CE Primary School | Pri | Swale | East | 2009-10 | New 2 FE primary school (conversion of St. George's CE Middle School buildings) | Permanent | 420 | Conversion of previous St. George's Middle School buildings | | | | | | | 0 |
| 3112 | Selling CE Primary School | Pri | Swale | East | 2009-10 | Increase in admission number from 18 to 20 | Permanent | 14 | | | | | | | | 0 |
| 2227 | Ethelbert Road Primary School | Pri | Swale | East | 2011-12 | Increase in admission number from 15 to 30 | Permanent | 105 | Modular classrooms plus substantive new build | | | | | | | 0 |
| 2534 | Bysing Wood Primary School | Pri | Swale | East | 2011-12 | Increase in admission number from 15 to 30 | Permanent | 105 | | | | | | | | 0 |
| 3106 | Eastchurch Primary School | Pri | Swale | East | 2011-12 | New 1 FE satellite provision at Warden Bay (partially replacing temporary accommodation on Eastchurch site) | Permanent | 0 | New school buildings | | | | | | | 0 |
| 3108 | Ospringe CE Primary School | Pri | Swale | East | 2011-12 | Increase in admission number from 30 to 40 | Permanent | 70 | | | | | | | | 0 |
| 3112 | Selling CE Primary School | Pri | Swale | East | 2011-12 | Increase in admission number from 20 to 23 | Permanent | 21 | | | | | | | | 0 |
| 2237 | Queenborough Primary School | Pri | Swale | East | 2012-13 | Increase in admission number from 45 to 50 | Permanent | 35 | | | | | | | | 0 |
| 3112 | Selling CE Primary School | Pri | Swale | East | 2012-13 | Increase in admission number from 23 to 26 | Permanent | 21 | | | | | | | | 0 |

| | | | | | | | | | | | | | | | | | | |
|------|---|-----|---------|------|---------|--|-----------------|-----|--|------------------|---|-------|---------|---------|---------|--|--|-------------------------------|
| 5220 | Halfway Houses Primary School | Pri | Swale | East | 2012-13 | Relocation of Halfway Houses Primary School to Danley site | Permanent | 0 | Relocation to previous Danley Middle School site / conversion of existing Danley buildings | | | | | | | | | 0 |
| 2233 | Lynsted and Norton School | Pri | Swale | East | 2013-14 | Increase in admission number from 15 to 20 | Permanent | 35 | | | | | | | | | | 0 |
| 2237 | Queenborough Primary School | Pri | Swale | East | 2013-14 | Increase in admission number from 50 to 60 | Permanent | 70 | | | | | | | | | | 0 |
| 2331 | Drapers Mills Primary School | Pri | Thanet | East | 2011-12 | Increase in admission number from 60 to 90 | Permanent | 210 | | | | | | | | | | 0 |
| 2603 | Bromstone Primary School | Pri | Thanet | East | 2011-12 | Increase in admission number from 45 to 60 | Permanent | 105 | Double modular classroom September 2011 | New modular unit | 2 | 0 | 7,000 | 192,000 | 199,000 | | | 0 |
| 2553 | Northdown Primary School | Pri | Thanet | East | 2012-13 | Increase in admission number from 45 to 60 | Permanent | 105 | | | | | | | | | | 0 |
| 2672 | Palm Bay Primary School | Pri | Thanet | East | 2012-13 | Increase in admission number from 45 to 60 | Permanent | 105 | | | | | | | | | | 0 |
| 3917 | Garlinge Primary School | Pri | Thanet | East | 2012-13 | Increase in admission number from 60 to 90 | Permanent | 210 | | | | | | | | | | 0 |
| 2065 | Discovery School, The | Pri | T&M | Mid | 2010-11 | Increase in admission number from 60 to 90 | Max four years | 120 | 2 x double modular classrooms | | | | | | | | | 0 |
| 2662 | Long Mead Community Primary School | Pri | T&M | Mid | 2010-11 | Increase in admission number from 20 to 30 | Permanent | 70 | | | | | | | | | | 0 |
| 2189 | Ryarsh Primary School | Pri | T&M | Mid | 2011-12 | Increase in admission number from 22 to 30 | Permanent | 56 | | | | | | | | | | 0 |
| 2661 | Cage Green Primary School | Pri | T&M | Mid | 2011-12 | Increase in admission number from 54 to 60 | Permanent | 42 | | | | | | | | | | 0 |
| 3089 | St. George's CE Primary School | Pri | T&M | Mid | 2011-12 | Increase in admission number from 25 to 30 | Permanent | 35 | | | | | | | | | | 0 |
| 2490 | Bishops Down Primary School | Pri | T Wells | West | 2010-11 | Increase in admission number from 28 to 60 | Max two years | 64 | Double modular classroom September 2010 | New mobile | 2 | 3,000 | 279,000 | 2,000 | 284,000 | | | Excludes car park requirement |
| 3322 | St. James' CE Infant School | Pri | T Wells | West | 2010-11 | Increase in admission number from 70 to 90 | Max two years | 40 | Double mobile classroom September 2010 | New mobile | 2 | 0 | 160,000 | 0 | 160,000 | | | |
| 3913 | Rustall, St. Paul's CE Primary School | Pri | T Wells | West | 2010-11 | Increase in admission number from 30 to 50 | Permanent | 140 | | | | | | | | | | 0 |
| 2139 | Pembury School | Pri | T Wells | West | 2011-12 | Increase in admission number from 60 to 90 | Max two years | 60 | Double modular classroom September 2011 | New modular unit | 2 | 0 | 6,000 | 261,000 | 267,000 | | | |
| 2465 | Claremont Primary School | Pri | T Wells | West | 2011-12 | Increase in admission number from 60 to 90 | Max two years | 60 | Double modular classroom September 2011 | New modular unit | 2 | 0 | 5,000 | 243,000 | 248,000 | | | |
| 3294 | St. Matthew's High Brooms CE Primary School | Pri | T Wells | West | 2011-12 | Increase in admission number from 60 to 90 | Max three years | 90 | Additional class within existing accommodation September 2011 Double modular classroom September 2012 | | | | | | | | | 0 |
| 3297 | Southborough CE Primary School | Pri | T Wells | West | 2011-12 | Increase in admission number from 55 to 60 | Permanent | 35 | | | | | | | | | | 0 |

Amalgamations

| District | Area | Year | Name of Former Schools | Former school 1 PAN | Former school 2 PAN | New school name | New school PAN | New school type | Change in places |
|-----------------|------|---------|---|---------------------|---------------------|---|----------------|-----------------|------------------|
| Ashford | Mid | 2007-08 | Beaver Green Infant and Hopewell Junior Schools | 90 | 90 | Beaver Green Community Primary School | 60 | Primary | -210 |
| Ashford | Mid | 2008-09 | Ashford South and Oaktree Primary Schools | 86 | 26 | Ashford Oaks Community Primary School | 60 | Primary | -182 |
| Canterbury | East | 2007-08 | Joy Lane Infant and Junior Schools | 70 | 90 | Joy Lane Primary School | 60 | Primary | -150 |
| Canterbury | East | 2012-13 | Kingsmead and Diocesan and Payne Smith CE Primary Schools | 30 | 29 | St. John's CE Primary School, Canterbury | 60 | Primary | 7 |
| Dartford | West | 2008-09 | Oakfield Infant and Junior Schools | 86 | 86 | Oakfield Community Primary School | 60 | Primary | -182 |
| Dartford | West | 2008-09 | Swancombe Infant and The Sweyne Junior Schools | 90 | 90 | Manor Community Primary School | 60 | Primary | -210 |
| Dartford | West | 2010-11 | Fleetdown Infant and Junior Schools | 60 | 70 | Fleetdown Primary School | 60 | Primary | -40 |
| Dover | East | 2007-08 | Mongeham and South Deal Primary Schools | 60 | 45 | Hornbeam Primary School | 30 | Primary | -525 |
| Dover | East | 2007-08 | Melbourne and Powell Schools | 30 | 40 | Green Park Community Primary School | 45 | Primary | -175 |
| Gravesham | West | 2006-07 | Raynehurst Infant and Junior Schools | 60 | 56 | Raynehurst Primary School | 45 | Primary | -89 |
| Maidstone | Mid | 2006-07 | Palace Wood Infant and Junior Schools | 60 | 60 | Palace Wood Primary School | 60 | Primary | 0 |
| Maidstone | Mid | 2007-08 | Olborough Manor Community School and Senacre Technology College | 110 | 180 | New Line Learning Academy | 210 | Secondary | -400 |
| Sevenoaks | West | 2007-08 | Hextable Infant and Junior Schools | 60 | 75 | Hextable Primary School | 60 | Primary | -60 |
| Sevenoaks | West | 2007-08 | Birchwood and White Oak Primary Schools | 27 | 30 | Horizon Primary School | 30 | Primary | -189 |
| Sevenoaks | West | 2010-11 | Bradbourne and Wildernesse Schools | 150 | 150 | Knole Academy, The | 240 | Secondary | -300 |
| Shepway | Mid | 2006-07 | Hythe Infant and St Leonard's Junior Schools | 56 | 56 | Hythe Bay CE Primary School | 56 | Primary | -224 |
| Swale | East | 2007-08 | Homewood Infant and Barrow Grove Junior Schools | 90 | 96 | Woodgrove Primary School | 60 | Primary | -234 |
| Swale | East | 2008-09 | Boughton-under-Blean Methodist and Dunkirk Primary Schools | 30 | 15 | Boughton-under-Blean and Dunkirk Primary School | 30 | Primary | -105 |
| Thanet | East | 2007-08 | Newington Infant and Junior Schools | 90 | 96 | Newington Community Primary School | 60 | Primary | -234 |
| Thanet | East | 2007-08 | Garlinge Infant and Junior Schools | 99 | 93 | Garlinge Primary School | 60 | Primary | -249 |
| Thanet | East | 2009-10 | Ellington and Hereson Schools | 120 | 120 | Ellington and Hereson School, The | 120 | Secondary | -600 |
| Tunbridge Wells | West | 2007-08 | St. Paul's CE Infant and Junior Schools | 48 | 48 | Rusthall St. Paul's CE Primary School | 40 | Primary | -56 |

Closures with no replacement

| District | Area | Year | Name of Former School | Former school 1 PAN | Former school 1 type | Change in places |
|-----------------|------|---------|----------------------------------|---------------------|----------------------|------------------|
| Ashford | Mid | 2007-08 | Hothfield Village primary School | 12 | Primary | -84 |
| Dover | East | 2007-08 | Ripple Primary School | 8 | Primary | -56 |
| Maidstone | Mid | 2007-08 | Detling Primary School | 15 | Primary | -105 |
| Swale | East | 2006-07 | Doddington Primary School | 15 | Primary | -105 |
| Swale | East | 2009-10 | Danley Middle School | 180 | Middle | -720 |
| Swale | East | 2009-10 | Cheyne Middle School | 210 | Middle | -840 |
| Swale | East | 2009-10 | St. George's CE Middle School | 120 | Middle | -480 |
| Tunbridge Wells | West | 2007-08 | St. Luke's CE Infant School | 30 | Infant | -90 |

Closure with replacement school

| District | Area | Year | Name of Former School | Former school 1 PAN | Former school 1 type | New school name | New school PAN | New school type | Change in places |
|-----------------|------|---------|---|---------------------|----------------------|--------------------------------------|----------------|-----------------|------------------|
| Ashford | Mid | 2010-11 | Ashford Christ Church College | 240 | Secondary | John Wallis CE Academy, The | 210 | Secondary | -150 |
| Canterbury | East | 2007-08 | Montgomery School | 100 | Secondary | Spires Academy | 120 | Secondary | 100 |
| Canterbury | East | 2010-11 | Beauhearne Primary School | 30 | Primary | Canterbury Primary School, The | 30 | Primary | 0 |
| Dartford | West | 2008-09 | Axton Chase School | 210 | Secondary | Longfield Academy | 180 | Secondary | -150 |
| Dartford | West | 2010-11 | Wilmington Enterprise College | 150 | Secondary | Wilmington Academy | 150 | Secondary | 0 |
| Dover | East | 2010-11 | Archers Court Maths and Computing College | 180 | Secondary | Dover Christ Church Academy | 150 | Secondary | -150 |
| Maidstone | Mid | 2007-08 | Cornwallis School, The | 255 | Secondary | Cornwallis Academy | 255 | Secondary | 0 |
| Maidstone | Mid | 2011-12 | Astor of Hever Community School, The | 150 | Secondary | St. Augustine Academy | 150 | Secondary | 0 |
| Shepway | Mid | 2006-07 | George Spurgen Community Primary School | 58 | Primary | Castle Hill Community Primary School | 58 | Primary | 0 |
| Shepway | Mid | 2007-08 | Southlands School | 243 | Secondary | Marsh Academy, The | 180 | Secondary | -315 |
| Shepway | Mid | 2007-08 | Channel School, The | 180 | Secondary | Folkestone Academy, The | 240 | Secondary | -300 |
| Shepway | Mid | 2009-10 | Park Farm Primary School | 60 | Primary | Folkestone Primary Academy, The | 60 | Primary | 0 |
| Swale | East | 2008-09 | Minster in Sheppey Primary School | 120 | First | Minster in Sheppey Primary School | 60 | Primary | -180 |
| Swale | East | 2008-09 | Queenborough First School | 60 | First | Queenborough Primary School | 45 | Primary | 15 |
| Swale | East | 2008-09 | Richmond First School | 60 | First | Richmond Primary School | 60 | Primary | 120 |
| Swale | East | 2008-09 | Rose Street School | 30 | First | Rose Street School | 30 | Primary | 60 |
| Swale | East | 2008-09 | West Minster Primary School | 60 | First | West Minster Primary School | 60 | Primary | 120 |
| Swale | East | 2008-09 | Eastchurch CE Primary School | 60 | First | Eastchurch CE Primary School | 60 | Primary | 120 |
| Swale | East | 2008-09 | Halfway Houses Primary School | 90 | First | Halfway Houses Primary School | 60 | Primary | -30 |
| Swale | East | 2009-10 | Minster College | 450 | Secondary | Isle of Sheppey Academy, The | 390 | Secondary | 600 |
| Swale | East | 2010-11 | Woodgrove Primary School | 60 | Primary | Westlands Primary School | 60 | Primary | 0 |
| Tunbridge Wells | West | 2009-10 | Tunbridge Wells High School | 150 | Secondary | Skinners' Kent Academy | 180 | Secondary | 150 |

Medium Term Plan – Capital Programme

| Row ref | EDUCATION, LEARNING & SKILLS | | | | | | | | | | | |
|---|--|----------------------|--------------------|-----------|-------|---------------|------------|------------------------|--------------------|------------------|-------|-------------|
| SECTION 3 - CAPITAL INVESTMENT PLANS 2012/13 TO 2014/15 | | | | | | | | | | | | |
| | | | 2012/15 Funded By: | | | | | | | | | |
| | | Three year budget | | Borrowing | PEF2 | Grants | Dev Contrs | Other External Funding | Revenue & Renewals | Capital Receipts | PFI | |
| | | £'000 | | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | |
| ROLLING PROGRAMMES | | | | | | | | | | | | |
| 1 | <i>Annual Planned Enhancement Programme*</i> | 23,199 | | | | 23,199 | | | | | | |
| 2 | Devolved Formula Capital Grants for Schools for Pupil Referral Units | 270 | | | | 270 | | | | | | |
| 3 | Devolved Formula Capital Grants for Schools | 11,748 | | | | 11,748 | | | | | | |
| 4 | Schools Revenue Contribution to Capital | 26,000 | | | | | | | 26,000 | | | |
| 5 | Total Rolling Programmes | 61,217 | | | | 35,217 | | | 26,000 | | | |
| | | Total cost of scheme | Previous Spend | Borrowing | PEF2 | Grants | Dev Contrs | Other External Funding | Revenue & Renewals | Capital Receipts | PFI | Later Years |
| | | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 |
| INDIVIDUAL PROJECTS | | | | | | | | | | | | |
| Basic Need Schemes - to provide additional pupil places: | | | | | | | | | | | | |
| 6 | <i>Future Basic Need Schemes*</i> | 31,987 | | | | 27,544 | | | | 4,443 | | |
| 7 | Basic Needs Projects under £1m | 969 | | | | | 969 | | | | | |
| 8 | Goat Lees Primary School, Ashford | 2,685 | 210 | 2,241 | | 186 | 48 | | | | | |
| 9 | Repton Park Primary School, Ashford | 6,100 | 2,941 | 815 | | | 2,344 | | | | | |
| 10 | <i>Aylesham Primary School, Dover</i> | 1,000 | | | | | | | | | | 1,000 |
| 11 | <i>Cheesemans Green Primary School, Ashford</i> | 4,300 | | | | | | | | | | 4,300 |
| 12 | <i>Ebbsfleet Station Primary School, Gravesham</i> | 5,100 | | | | | | | | | | 5,100 |
| 13 | <i>John Wesley Primary School, Ashford</i> | 2,500 | | | | | | | | | | 2,500 |
| 14 | <i>Lansdowne Primary School, Sittingbourne</i> | 2,500 | | | | | | | | | | 2,500 |
| 15 | <i>Rushenden Primary School, Queenborough</i> | 3,000 | | | | | | | | | | 3,000 |
| 16 | <i>St Peter & St Paul Primary School, Leybourne</i> | 2,000 | | | | | | | | | | 2,000 |

| | | Total cost of scheme | Previous Spend | Borrowing | PEF2 | Grants | Dev Contrs | Other External Funding | Revenue & Renewals | Capital Receipts | PFI | Later Years |
|----|--|----------------------|----------------|-----------|-------|--------|------------|------------------------|--------------------|------------------|-------|-------------|
| | | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 |
| | INDIVIDUAL PROJECTS | | | | | | | | | | | |
| | Modernisation Programme - Improving & upgrading school buildings including removal of temporary classrooms: | | | | | | | | | | | |
| 1 | Frittenden Primary School, Tunbridge Wells | 755 | 705 | | | 50 | | | | | | |
| 2 | Halfway House Primary School, Sheerness | 2,378 | 858 | | | 1,520 | | | | | | |
| 3 | Kingsmead Primary School, Canterbury | 2,017 | 218 | 1,799 | | | | | | | | |
| 4 | Wrotham School, Sevenoaks | 3,000 | 509 | 600 | | 1,891 | | | | | | |
| 5 | Modernisation Programme | 20,005 | | | | 20,005 | | | | | | |
| | Special Schools Review - major projects supporting the special schools review: | | | | | | | | | | | |
| 6 | The Wyvern School, Ashford (Buxford Site) | 3,000 | 1,801 | 1,199 | | | | | | | | |
| 7 | Special Schools Review - Phase 2 | 30,000 | 195 | 29,805 | | | | | | | | |
| 8 | Special Schools Review projects under £1m | 1,137 | 1,048 | 89 | | | | | | | | |
| | Development Opportunities - projects partly/entirely funded by income from land disposal: | | | | | | | | | | | |
| 9 | Bromstone Primary School, Thanet | 3,088 | | | | | | | | | | 3,088 |
| 10 | Headcorn Primary School, Maidstone | 1,184 | | | | | | | | | | 1,184 |
| 11 | Whitehill Primary School, Gravesend | 950 | | | | | | | | | | 950 |
| | Primary Improvement Programme Projects (PCP): | | | | | | | | | | | |
| 12 | Archbishops Courtney Primary School, Maidstone | 3,257 | 3,180 | | | 77 | | | | | | |
| 13 | Beaver Green Primary School, Ashford | 2,903 | 2,897 | | | 6 | | | | | | |
| 14 | Eastchurch CE Primary School, Sheerness | 4,710 | 4,700 | | | 10 | | | | | | |
| 15 | Richmond Primary School, Sheerness | 1,300 | 1,142 | | | 158 | | | | | | |
| 16 | Rose Street Primary School, Sheerness | 1,383 | 1,378 | | | 5 | | | | | | |
| 17 | West Minster Primary School, Sheerness | 1,300 | 373 | | | 927 | | | | | | |
| 18 | Primary Improvement Programme Projects under £1m | 1,576 | 1,568 | | | 8 | | | | | | |

| | | Total cost of scheme | Previous Spend | Borrowing | PEF2 | Grants | Dev Contrs | Other External Funding | Revenue & Renewals | Capital Receipts | PFI | Later Years |
|----|--|----------------------|----------------|---------------|-------|----------------|--------------|------------------------|--------------------|------------------|-------|---------------|
| | | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 |
| | INDIVIDUAL PROJECTS | | | | | | | | | | | |
| | Academy Projects: | | | | | | | | | | | |
| 1 | Academies Unit Costs Other Projects | 4,680 | 3,235 | 1,445 | | | | | | | | |
| 2 | Cornwallis Academy, Maidstone | 35,328 | 34,167 | 178 | | | | | | 983 | | |
| 3 | Dover Christ Church Academy | 10,252 | 134 | | | 10,118 | | | | | | |
| 4 | Duke of York Academy, Deal | 24,240 | | | | 24,240 | | | | | | |
| 5 | Isle of Sheppey Academy, Sheerness | 49,578 | 27,531 | 2,624 | | 19,423 | | | | | | |
| 6 | John Wallis Academy, Ashford | 7,615 | 32 | | | 7,583 | | | | | | |
| 7 | Knole Academy, Sevenoaks | 16,947 | 170 | | | 16,777 | | | | | | |
| 8 | Longfield Academy, Dartford | 24,597 | 23,797 | 130 | | 670 | | | | | | |
| 9 | Marsh Academy, New Romney | 16,627 | 15,014 | 217 | | 689 | | | | 707 | | |
| 10 | Skinnners Kent Academy, Tunbridge Wells | 20,399 | 6,805 | 44 | | 13,394 | | | | 156 | | |
| 11 | Spires Academy, Canterbury | 13,694 | 11,026 | 525 | | 743 | | | | 1,400 | | |
| 12 | St Augustines Academy, Maidstone | 11,545 | | | | 11,545 | | | | | | |
| 13 | Wilmington Enterprise Academy, Dartford | 13,056 | 200 | | | 12,856 | | | | | | |
| | Building Schools for the Future Projects: | | | | | | | | | | | |
| 14 | BSF Wave 3 Build Costs | 208,045 | 204,545 | 1,363 | | | | | | 2,137 | | |
| 15 | BSF Unit Costs (including SecTT) | 12,820 | 12,720 | 100 | | | | | | | | |
| 16 | BSF Wave 5 unit costs | 1,750 | 1,250 | 500 | | | | | | | | |
| | Other Projects: | | | | | | | | | | | |
| 17 | One-off Schools Revenue to Capital | 5,000 | 105 | | | | | | 4,895 | | | |
| 18 | Unit Review | 3,500 | 1,195 | 2,305 | | | | | | | | |
| 19 | Ursuline College (Specialist Schools) | 350 | 108 | | | 242 | | | | | | |
| 20 | Total Individual Projects | 626,107 | 365,757 | 45,979 | | 170,667 | 3,361 | | 4,895 | 9,826 | | 25,622 |
| 21 | TOTAL CASH LIMIT | 687,324 | 365,757 | 45,979 | | 205,884 | 3,361 | | 30,895 | 9,826 | | 25,622 |

Italic font: these are projects that are relying on significant elements of unsecured funding and will only go ahead if the funding is achieved.

* only the 2012/13 allocation has been announced. Estimates have been included for 13/14 and 14/15. Individual projects are to be identified and prioritised prior to approved programmes being announced.

Historic Accuracy of Forecasts

Primary accuracy

| | |
|--|------------------------|
| | Over forecast (> +1%) |
| | Under forecast (> -1%) |

All forecasts include an estimate for pupil product from new housing

Ashford

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 9589 | 9590 | 9490 | 9409 | 9522 | | | |
| Forecast (2007) | 9605 | 9597 | 9573 | 9579 | 9669 | | | |
| Forecast (2008) | | 9700 | 9773 | 9909 | 10080 | 10273 | | |
| Forecast (2009) | | | 9612 | 9667 | 9860 | 10084 | 10302 | |
| Forecast (2010) | | | | 9581 | 9784 | 10042 | 10227 | 10414 |
| Forecast (2011) | | | | | 9623 | 9944 | 10200 | 10375 |

Canterbury

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 9641 | 9447 | 9466 | 9479 | 9534 | | | |
| Forecast (2007) | 9646 | 9553 | 9616 | 9719 | 9905 | | | |
| Forecast (2008) | | 9535 | 9605 | 9731 | 9873 | 9938 | | |
| Forecast (2009) | | | 9427 | 9438 | 9567 | 9626 | 9699 | |
| Forecast (2010) | | | | 9428 | 9480 | 9530 | 9633 | 9688 |
| Forecast (2011) | | | | | 9501 | 9560 | 9679 | 9683 |

Dartford

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 7444 | 7444 | 7580 | 7701 | 7925 | | | |
| Forecast (2007) | 7473 | 7489 | 7582 | 7628 | 7721 | | | |
| Forecast (2008) | | 7438 | 7675 | 7738 | 7973 | 8252 | | |
| Forecast (2009) | | | 7566 | 7686 | 7962 | 8288 | 8646 | |
| Forecast (2010) | | | | 7723 | 7960 | 8240 | 8504 | 8718 |
| Forecast (2011) | | | | | 7986 | 8337 | 8688 | 8998 |

Ashford

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 100.2 | 100.1 | 100.9 | 101.8 | 101.5 | | | |
| Forecast (2008) | | 101.1 | 103.0 | 105.3 | 105.9 | | | |
| Forecast (2009) | | | 101.3 | 102.7 | 103.6 | | | |
| Forecast (2010) | | | | 101.8 | 102.8 | | | |
| Forecast (2011) | | | | | 101.1 | | | |

Canterbury

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 100.1 | 101.1 | 101.6 | 102.5 | 103.9 | | | |
| Forecast (2008) | | 100.9 | 101.5 | 102.7 | 103.6 | | | |
| Forecast (2009) | | | 99.6 | 99.6 | 100.4 | | | |
| Forecast (2010) | | | | 99.5 | 99.4 | | | |
| Forecast (2011) | | | | | 99.7 | | | |

Dartford

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 100.4 | 100.6 | 100.0 | 99.1 | 97.4 | | | |
| Forecast (2008) | | 99.9 | 101.3 | 100.5 | 100.6 | | | |
| Forecast (2009) | | | 99.8 | 99.8 | 100.5 | | | |
| Forecast (2010) | | | | 100.3 | 100.4 | | | |
| Forecast (2011) | | | | | 100.8 | | | |

Dover

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 7956 | 7699 | 7600 | 7590 | 7688 | | | |
| Forecast (2007) | 7871 | 7684 | 7647 | 7644 | 7671 | | | |
| Forecast (2008) | | 7825 | 7899 | 8011 | 8166 | 8337 | | |
| Forecast (2009) | | | 7661 | 7690 | 7830 | 7964 | 8162 | |
| Forecast (2010) | | | | 7647 | 7794 | 7948 | 8169 | 8359 |
| Forecast (2011) | | | | | 7771 | 7894 | 8131 | 8248 |

Gravesham

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 8036 | 7931 | 7972 | 8116 | 8228 | | | |
| Forecast (2007) | 7965 | 7874 | 7869 | 8010 | 8089 | | | |
| Forecast (2008) | | 8005 | 8119 | 8313 | 8551 | 8806 | | |
| Forecast (2009) | | | 7987 | 8255 | 8477 | 8706 | 8915 | |
| Forecast (2010) | | | | 8197 | 8402 | 8604 | 8794 | 9001 |
| Forecast (2011) | | | | | 8282 | 8445 | 8600 | 8724 |

Maidstone

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 10739 | 10741 | 10786 | 10828 | 10902 | | | |
| Forecast (2007) | 10818 | 10836 | 10835 | 10859 | 10889 | | | |
| Forecast (2008) | | 10824 | 10842 | 10907 | 11066 | 11267 | | |
| Forecast (2009) | | | 10754 | 10801 | 10973 | 11168 | 11396 | |
| Forecast (2010) | | | | 10824 | 10946 | 11118 | 11318 | 11441 |
| Forecast (2011) | | | | | 10932 | 11164 | 11378 | 11520 |

Dover

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 98.9 | 99.8 | 100.6 | 100.7 | 99.8 | | | |
| Forecast (2008) | | 101.6 | 103.9 | 105.6 | 106.2 | | | |
| Forecast (2009) | | | 100.8 | 101.3 | 101.8 | | | |
| Forecast (2010) | | | | 100.8 | 101.4 | | | |
| Forecast (2011) | | | | | 101.1 | | | |

Gravesham

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 99.1 | 99.3 | 98.7 | 98.7 | 98.3 | | | |
| Forecast (2008) | | 100.9 | 101.8 | 102.4 | 103.9 | | | |
| Forecast (2009) | | | 100.2 | 101.7 | 103.0 | | | |
| Forecast (2010) | | | | 101.0 | 102.1 | | | |
| Forecast (2011) | | | | | 100.7 | | | |

Maidstone

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 100.7 | 100.9 | 100.5 | 100.3 | 99.9 | | | |
| Forecast (2008) | | 100.8 | 100.5 | 100.7 | 101.5 | | | |
| Forecast (2009) | | | 99.7 | 99.8 | 100.7 | | | |
| Forecast (2010) | | | | 100.0 | 100.4 | | | |
| Forecast (2011) | | | | | 100.3 | | | |

Sevenoaks

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 8077 | 8119 | 8116 | 8223 | 8327 | | | |
| Forecast (2007) | 8201 | 8260 | 8237 | 8259 | 8408 | | | |
| Forecast (2008) | | 8135 | 8117 | 8156 | 8326 | 8422 | | |
| Forecast (2009) | | | 8130 | 8199 | 8389 | 8514 | 8675 | |
| Forecast (2010) | | | | 8151 | 8315 | 8418 | 8513 | 8553 |
| Forecast (2011) | | | | | 8401 | 8545 | 8640 | 8727 |

Shepway

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 7853 | 7701 | 7657 | 7689 | 7636 | | | |
| Forecast (2007) | 7832 | 7724 | 7659 | 7641 | 7610 | | | |
| Forecast (2008) | | 7784 | 7688 | 7740 | 7811 | 7987 | | |
| Forecast (2009) | | | 7603 | 7579 | 7636 | 7754 | 7872 | |
| Forecast (2010) | | | | 7683 | 7740 | 7899 | 8034 | 8188 |
| Forecast (2011) | | | | | 7716 | 7848 | 7968 | 8089 |

Swale

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 10968 | 10825 | 10817 | 10882 | 11022 | | | |
| Forecast (2007) | 10955 | 10819 | 10730 | 10742 | 10802 | | | |
| Forecast (2008) | | 10904 | 10904 | 11001 | 11166 | 11401 | | |
| Forecast (2009) | | | 10831 | 10890 | 11007 | 11248 | 11394 | |
| Forecast (2010) | | | | 10904 | 11024 | 11243 | 11386 | 11571 |
| Forecast (2011) | | | | | 11003 | 11221 | 11342 | 11655 |

Sevenoaks

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 101.5 | 101.7 | 101.5 | 100.4 | 101.0 | | | |
| Forecast (2008) | | 100.2 | 100.0 | 99.2 | 100.0 | | | |
| Forecast (2009) | | | 100.2 | 99.7 | 100.7 | | | |
| Forecast (2010) | | | | 99.1 | 99.9 | | | |
| Forecast (2011) | | | | | 100.9 | | | |

Shepway

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 99.7 | 100.3 | 100.0 | 99.4 | 99.7 | | | |
| Forecast (2008) | | 101.1 | 100.4 | 100.7 | 102.3 | | | |
| Forecast (2009) | | | 99.3 | 98.6 | 100.0 | | | |
| Forecast (2010) | | | | 99.9 | 101.4 | | | |
| Forecast (2011) | | | | | 101.1 | | | |

Swale

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 99.9 | 99.9 | 99.2 | 98.7 | 98.0 | | | |
| Forecast (2008) | | 100.7 | 100.8 | 101.1 | 101.3 | | | |
| Forecast (2009) | | | 100.1 | 100.1 | 99.9 | | | |
| Forecast (2010) | | | | 100.2 | 100.0 | | | |
| Forecast (2011) | | | | | 99.8 | | | |

Thanet

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 9930 | 9769 | 9703 | 9873 | 9910 | | | |
| Forecast (2007) | 9864 | 9763 | 9665 | 9783 | 9897 | | | |
| Forecast (2008) | | 9855 | 9769 | 9977 | 10084 | 10255 | | |
| Forecast (2009) | | | 9742 | 9837 | 10041 | 10347 | 10603 | |
| Forecast (2010) | | | | 9796 | 9802 | 10037 | 10274 | 10530 |
| Forecast (2011) | | | | | 9941 | 10220 | 10490 | 10743 |

Tonbridge & Malling

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 9489 | 9443 | 9509 | 9631 | 9770 | | | |
| Forecast (2007) | 9406 | 9380 | 9394 | 9388 | 9456 | | | |
| Forecast (2008) | | 9509 | 9551 | 9655 | 9814 | 9932 | | |
| Forecast (2009) | | | 9429 | 9447 | 9569 | 9688 | 9815 | |
| Forecast (2010) | | | | 9632 | 9834 | 9995 | 10176 | 10294 |
| Forecast (2011) | | | | | 9811 | 9929 | 10066 | 10076 |

Tunbridge Wells

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 7526 | 7470 | 7401 | 7475 | 7639 | | | |
| Forecast (2007) | 7561 | 7548 | 7450 | 7499 | 7612 | | | |
| Forecast (2008) | | 7559 | 7512 | 7670 | 7889 | 8037 | | |
| Forecast (2009) | | | 7464 | 7576 | 7806 | 7964 | 8127 | |
| Forecast (2010) | | | | 7491 | 7675 | 7792 | 7901 | 7961 |
| Forecast (2011) | | | | | 7701 | 7855 | 8040 | 8161 |

Thanet

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 99.3 | 99.9 | 99.6 | 99.1 | 99.9 | | | |
| Forecast (2008) | | 100.9 | 100.7 | 101.1 | 101.8 | | | |
| Forecast (2009) | | | 100.4 | 99.6 | 101.3 | | | |
| Forecast (2010) | | | | 99.2 | 98.9 | | | |
| Forecast (2011) | | | | | 100.3 | | | |

Tonbridge & Malling

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 99.1 | 99.3 | 98.8 | 97.5 | 96.8 | | | |
| Forecast (2008) | | 100.7 | 100.4 | 100.3 | 100.4 | | | |
| Forecast (2009) | | | 99.2 | 98.1 | 97.9 | | | |
| Forecast (2010) | | | | 100.0 | 100.7 | | | |
| Forecast (2011) | | | | | 100.4 | | | |

Tunbridge Wells

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 100.5 | 101.0 | 100.7 | 100.3 | 99.6 | | | |
| Forecast (2008) | | 101.2 | 101.5 | 102.6 | 103.3 | | | |
| Forecast (2009) | | | 100.8 | 101.4 | 102.2 | | | |
| Forecast (2010) | | | | 100.2 | 100.5 | | | |
| Forecast (2011) | | | | | 100.8 | | | |

Kent

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Actuals | 107248 | 106179 | 106097 | 106896 | 108103 | | | |
| Forecast (2007) | 107197 | 106527 | 106257 | 106751 | 107729 | | | |
| Forecast (2008) | | 107074 | 107455 | 108809 | 110799 | 112908 | | |
| Forecast (2009) | | | 106206 | 107065 | 109117 | 111351 | 113605 | |
| Forecast (2010) | | | | 107057 | 108757 | 110866 | 112929 | 114719 |
| Forecast (2011) | | | | | 108668 | 110964 | 113223 | 114997 |

Kent

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 100.0 | 100.3 | 100.2 | 99.9 | 99.7 | | | |
| Forecast (2008) | | 100.8 | 101.3 | 101.8 | 102.5 | | | |
| Forecast (2009) | | | 100.1 | 100.2 | 100.9 | | | |
| Forecast (2010) | | | | 100.2 | 100.6 | | | |
| Forecast (2011) | | | | | 100.5 | | | |

Secondary accuracy (Years 7-11)

| | |
|--|------------------------|
| | Over forecast (> +1%) |
| | Under forecast (> -1%) |

All forecasts include an estimate for pupil product from new housing

Ashford

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 6358 | 6347 | 6377 | 6390 | 6343 | | | |
| Forecast (2007) | 6445 | 6535 | 6612 | 6636 | 6617 | 6557 | 6527 | 6542 |
| Forecast (2008) | | 6369 | 6387 | 6378 | 6351 | 6339 | 6354 | 6377 |
| Forecast (2009) | | | 6337 | 6310 | 6319 | 6329 | 6333 | 6392 |
| Forecast (2010) | | | | 6506 | 6595 | 6672 | 6739 | 6742 |
| Forecast (2011) | | | | | 6424 | 6441 | 6474 | 6488 |

Canterbury

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 8173 | 8135 | 8082 | 8024 | 7901 | | | |
| Forecast (2007) | 8247 | 8289 | 8319 | 8327 | 8297 | 8182 | 7990 | 7987 |
| Forecast (2008) | | 8149 | 8114 | 8079 | 8053 | 7993 | 7884 | 7890 |
| Forecast (2009) | | | 8056 | 7965 | 7910 | 7818 | 7643 | 7609 |
| Forecast (2010) | | | | 8012 | 7908 | 7789 | 7646 | 7581 |
| Forecast (2011) | | | | | 7936 | 7782 | 7583 | 7537 |

Dartford

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 6712 | 6716 | 6764 | 6799 | 6840 | | | |
| Forecast (2007) | Forecast excluded Leigh CTC (later Leigh Academy) | | | | | | | |
| Forecast (2008) | | 6682 | 6647 | 6597 | 6570 | 6505 | 6378 | 6397 |
| Forecast (2009) | | | 6640 | 6521 | 6468 | 6397 | 6231 | 6291 |
| Forecast (2010) | | | | 6828 | 6823 | 6815 | 6722 | 6724 |
| Forecast (2011) | | | | | 6877 | 6926 | 6850 | 6886 |

Ashford

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 101.4 | 103.0 | 103.7 | 103.8 | 104.3 | | | |
| Forecast (2008) | | 100.3 | 100.2 | 99.8 | 100.1 | | | |
| Forecast (2009) | | | 99.4 | 98.8 | 99.6 | | | |
| Forecast (2010) | | | | 101.8 | 104.0 | | | |
| Forecast (2011) | | | | | 101.3 | | | |

Canterbury

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 100.9 | 101.9 | 102.9 | 103.8 | 105.0 | | | |
| Forecast (2008) | | 100.2 | 100.4 | 100.7 | 101.9 | | | |
| Forecast (2009) | | | 99.7 | 99.3 | 100.1 | | | |
| Forecast (2010) | | | | 99.8 | 100.1 | | | |
| Forecast (2011) | | | | | 100.4 | | | |

Dartford

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | Forecast excluded Leigh CTC (later Leigh Academy) | | | | | | | |
| Forecast (2008) | | 99.5 | 98.3 | 97.0 | 96.1 | | | |
| Forecast (2009) | | | 98.2 | 95.9 | 94.6 | | | |
| Forecast (2010) | | | | 100.4 | 99.7 | | | |
| Forecast (2011) | | | | | 100.5 | | | |

Dover

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 6839 | 6705 | 6664 | 6549 | 6361 | | | |
| Forecast (2007) | 6813 | 6745 | 6700 | 6576 | 6421 | 6294 | 6079 | 5916 |
| Forecast (2008) | | 6771 | 6687 | 6548 | 6384 | 6261 | 6074 | 6066 |
| Forecast (2009) | | | 6628 | 6475 | 6304 | 6167 | 5940 | 5856 |
| Forecast (2010) | | | | 6582 | 6416 | 6326 | 6125 | 6018 |
| Forecast (2011) | | | | | 6445 | 6363 | 6188 | 6103 |

Gravesham

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 6665 | 6597 | 6501 | 6332 | 6203 | | | |
| Forecast (2007) | 6662 | 6557 | 6426 | 6292 | 6235 | 6178 | 6076 | 5954 |
| Forecast (2008) | | 6560 | 6442 | 6335 | 6317 | 6292 | 6232 | 6224 |
| Forecast (2009) | | | 6507 | 6392 | 6330 | 6264 | 6124 | 6059 |
| Forecast (2010) | | | | 6383 | 6348 | 6273 | 6175 | 6118 |
| Forecast (2011) | | | | | 6312 | 6187 | 6049 | 5969 |

Maidstone

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 9602 | 9368 | 9202 | 9087 | 9119 | | | |
| Forecast (2007) | 9621 | 9479 | 9445 | 9371 | 9366 | 9267 | 9198 | 9129 |
| Forecast (2008) | | 9470 | 9388 | 9301 | 9308 | 9210 | 9164 | 9145 |
| Forecast (2009) | | | 9253 | 9107 | 9100 | 8998 | 8897 | 8838 |
| Forecast (2010) | | | | 9055 | 9034 | 8927 | 8852 | 8808 |
| Forecast (2011) | | | | | 9095 | 8952 | 8853 | 8798 |

Dover

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 99.6 | 100.6 | 100.5 | 100.4 | 100.9 | | | |
| Forecast (2008) | | 101.0 | 100.3 | 100.0 | 100.4 | | | |
| Forecast (2009) | | | 99.5 | 98.9 | 99.1 | | | |
| Forecast (2010) | | | | 100.5 | 100.9 | | | |
| Forecast (2011) | | | | | 101.3 | | | |

Gravesham

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 100.0 | 99.4 | 98.9 | 99.4 | 100.5 | | | |
| Forecast (2008) | | 99.4 | 99.1 | 100.0 | 101.8 | | | |
| Forecast (2009) | | | 100.1 | 100.9 | 102.1 | | | |
| Forecast (2010) | | | | 100.8 | 102.3 | | | |
| Forecast (2011) | | | | | 101.8 | | | |

Maidstone

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 100.2 | 101.2 | 102.6 | 103.1 | 102.7 | | | |
| Forecast (2008) | | 101.1 | 102.0 | 102.4 | 102.1 | | | |
| Forecast (2009) | | | 100.5 | 100.2 | 99.8 | | | |
| Forecast (2010) | | | | 99.7 | 99.1 | | | |
| Forecast (2011) | | | | | 99.7 | | | |

Sevenoaks

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 2423 | 2339 | 2282 | 2131 | 2029 | | | |
| Forecast (2007) | 2468 | 2403 | 2376 | 2342 | 2286 | 2262 | 2208 | 2175 |
| Forecast (2008) | | 2403 | 2382 | 2353 | 2316 | 2313 | 2282 | 2259 |
| Forecast (2009) | | | 2303 | 2246 | 2209 | 2223 | 2209 | 2217 |
| Forecast (2010) | | | | 2215 | 2139 | 2131 | 2061 | 2063 |
| Forecast (2011) | | | | | 2016 | 1962 | 1867 | 1841 |

Shepway

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 5508 | 5425 | 5432 | 5332 | 5340 | | | |
| Forecast (2007) | 5464 | 5425 | 5411 | 5357 | 5382 | 5263 | 5116 | 4971 |
| Forecast (2008) | | 5540 | 5497 | 5409 | 5383 | 5276 | 5164 | 5058 |
| Forecast (2009) | | | 5399 | 5306 | 5298 | 5206 | 5078 | 4971 |
| Forecast (2010) | | | | 5429 | 5497 | 5495 | 5411 | 5339 |
| Forecast (2011) | | | | | 5334 | 5209 | 5027 | 4850 |

Swale

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 8139 | 8204 | 8124 | 7979 | 7998 | | | |
| Forecast (2007) | 8071 | 8066 | 7981 | 7902 | 7843 | 7693 | 7557 | 7415 |
| Forecast (2008) | | 8217 | 8025 | 7988 | 8016 | 7953 | 7910 | 7851 |
| Forecast (2009) | | | 8226 | 8235 | 8322 | 8221 | 8086 | 8015 |
| Forecast (2010) | | | | 8110 | 8171 | 8107 | 7976 | 7921 |
| Forecast (2011) | | | | | 7968 | 7814 | 7623 | 7483 |

Sevenoaks

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 101.9 | 102.7 | 104.1 | 109.9 | 112.7 | | | |
| Forecast (2008) | | 102.7 | 104.4 | 110.4 | 114.1 | | | |
| Forecast (2009) | | | 100.9 | 105.4 | 108.9 | | | |
| Forecast (2010) | | | | 104.0 | 105.4 | | | |
| Forecast (2011) | | | | | 99.3 | | | |

Shepway

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 99.2 | 100.0 | 99.6 | 100.5 | 100.8 | | | |
| Forecast (2008) | | 102.1 | 101.2 | 101.5 | 100.8 | | | |
| Forecast (2009) | | | 99.4 | 99.5 | 99.2 | | | |
| Forecast (2010) | | | | 101.8 | 102.9 | | | |
| Forecast (2011) | | | | | 99.9 | | | |

Swale

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 99.2 | 98.3 | 98.2 | 99.0 | 98.1 | | | |
| Forecast (2008) | | 100.2 | 98.8 | 100.1 | 100.2 | | | |
| Forecast (2009) | | | 101.3 | 103.2 | 104.1 | | | |
| Forecast (2010) | | | | 101.6 | 102.2 | | | |
| Forecast (2011) | | | | | 99.6 | | | |

Thanet

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 7775 | 7800 | 7755 | 7641 | 7591 | | | |
| Forecast (2007) | 7767 | 7744 | 7803 | 7747 | 7729 | 7618 | 7373 | 7111 |
| Forecast (2008) | | 7766 | 7704 | 7672 | 7692 | 7654 | 7551 | 7449 |
| Forecast (2009) | | | 7774 | 7654 | 7654 | 7590 | 7397 | 7315 |
| Forecast (2010) | | | | 7705 | 7683 | 7614 | 7415 | 7271 |
| Forecast (2011) | | | | | 7658 | 7509 | 7256 | 7042 |

Tonbridge & Malling

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 7417 | 7546 | 7696 | 7710 | 7760 | | | |
| Forecast (2007) | 7384 | 7405 | 7371 | 7313 | 7178 | 7100 | 6936 | 6902 |
| Forecast (2008) | | 7443 | 7429 | 7334 | 7254 | 7176 | 7061 | 7002 |
| Forecast (2009) | | | 7573 | 7498 | 7433 | 7344 | 7151 | 7058 |
| Forecast (2010) | | | | 7773 | 7801 | 7835 | 7736 | 7676 |
| Forecast (2011) | | | | | 7731 | 7764 | 7692 | 7698 |

Tunbridge Wells

| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 7125 | 7027 | 7066 | 6974 | 6890 | | | |
| Forecast (2007) | 7189 | 7149 | 7190 | 7133 | 7047 | 6976 | 6919 | 6861 |
| Forecast (2008) | | 7102 | 7083 | 6991 | 6909 | 6864 | 6829 | 6827 |
| Forecast (2009) | | | 7022 | 6920 | 6875 | 6824 | 6827 | 6819 |
| Forecast (2010) | | | | 7121 | 7143 | 7134 | 7198 | 7211 |
| Forecast (2011) | | | | | 6909 | 6830 | 6811 | 6788 |

Thanet

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 99.9 | 99.3 | 100.6 | 101.4 | 101.8 | | | |
| Forecast (2008) | | 99.6 | 99.3 | 100.4 | 101.3 | | | |
| Forecast (2009) | | | 100.2 | 100.2 | 100.8 | | | |
| Forecast (2010) | | | | 100.8 | 101.2 | | | |
| Forecast (2011) | | | | | 100.9 | | | |

Tonbridge & Malling

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 99.6 | 98.1 | 95.8 | 94.9 | 92.5 | | | |
| Forecast (2008) | | 98.6 | 96.5 | 95.1 | 93.5 | | | |
| Forecast (2009) | | | 98.4 | 97.3 | 95.8 | | | |
| Forecast (2010) | | | | 100.8 | 100.5 | | | |
| Forecast (2011) | | | | | 99.6 | | | |

Tunbridge Wells

| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 100.9 | 101.7 | 101.8 | 102.3 | 102.3 | | | |
| Forecast (2008) | | 101.1 | 100.2 | 100.2 | 100.3 | | | |
| Forecast (2009) | | | 99.4 | 99.2 | 99.8 | | | |
| Forecast (2010) | | | | 102.1 | 103.7 | | | |
| Forecast (2011) | | | | | 100.3 | | | |

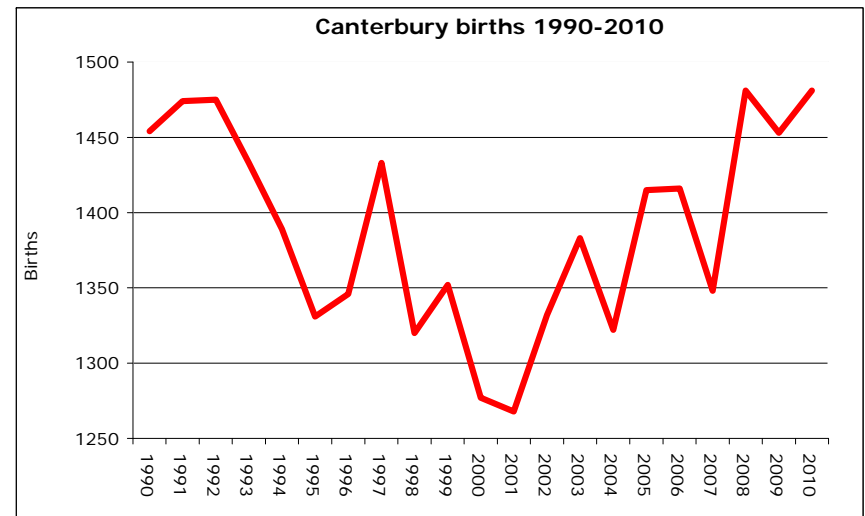
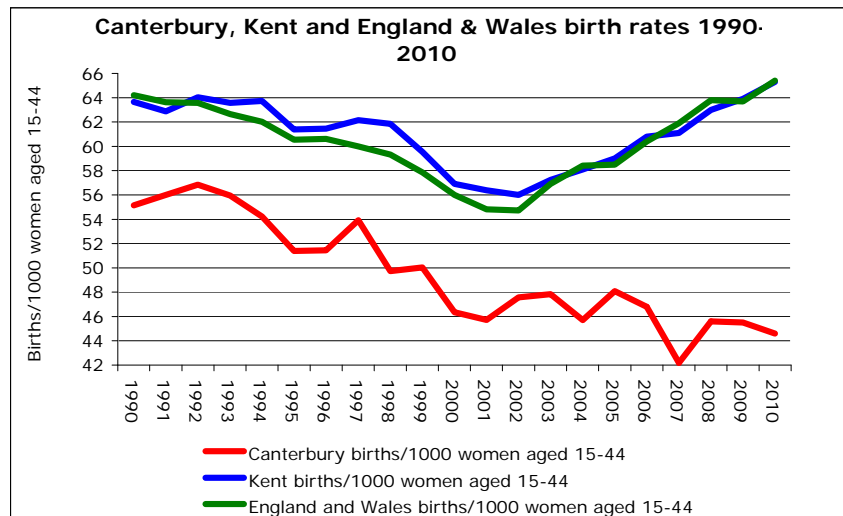
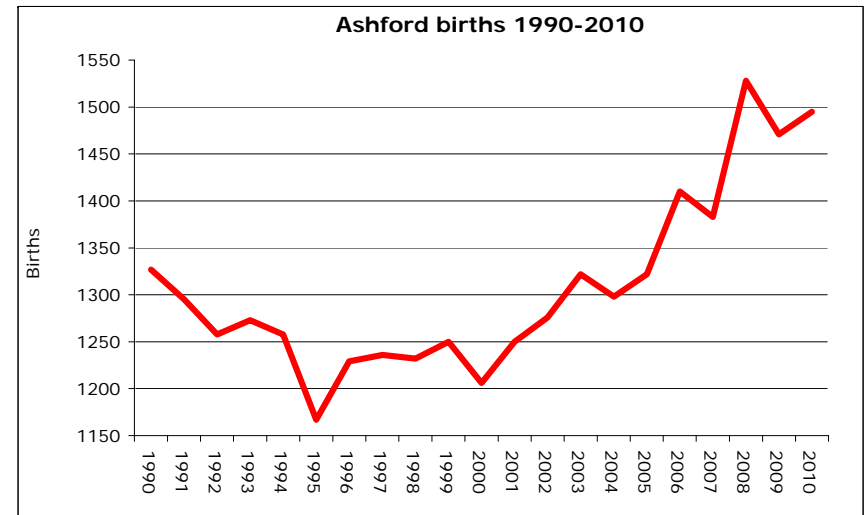
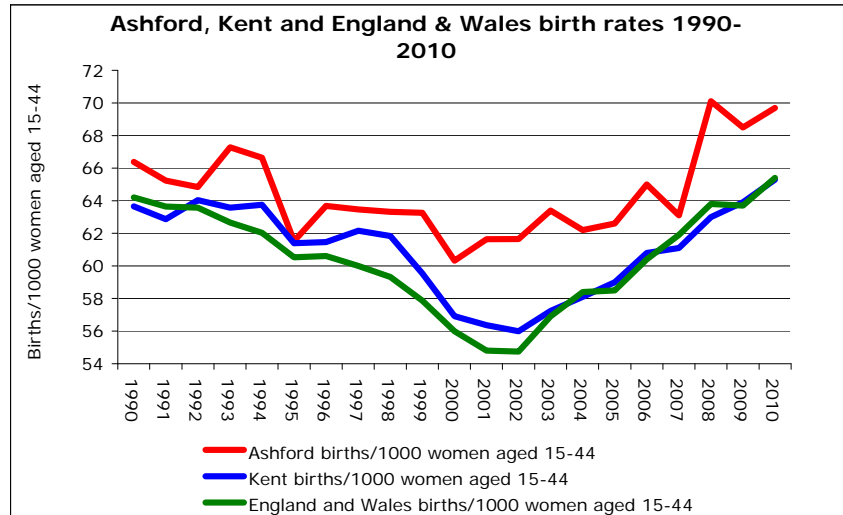
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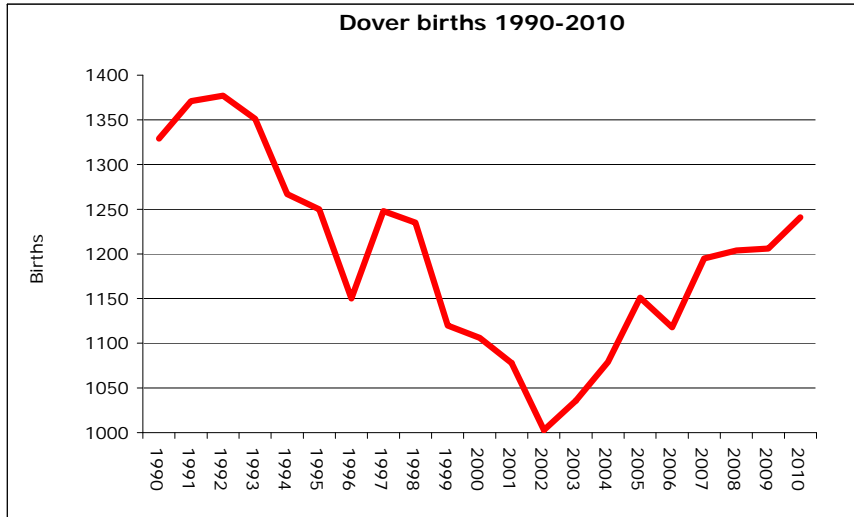
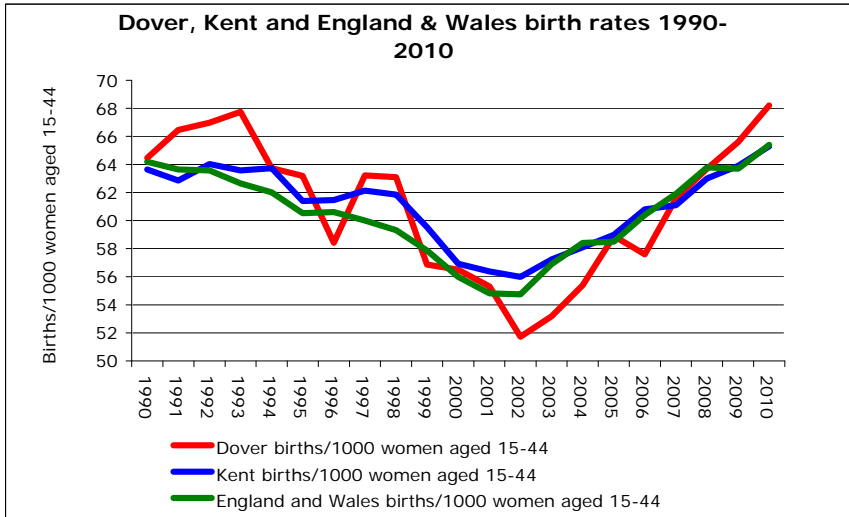
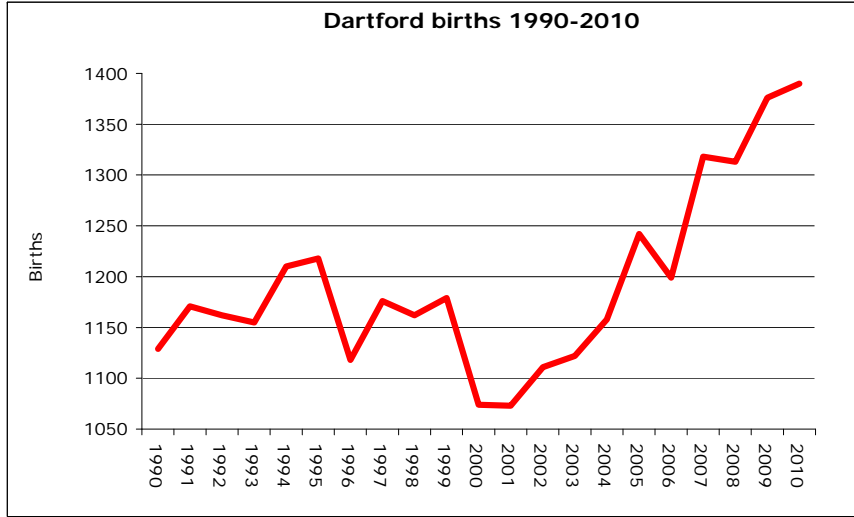
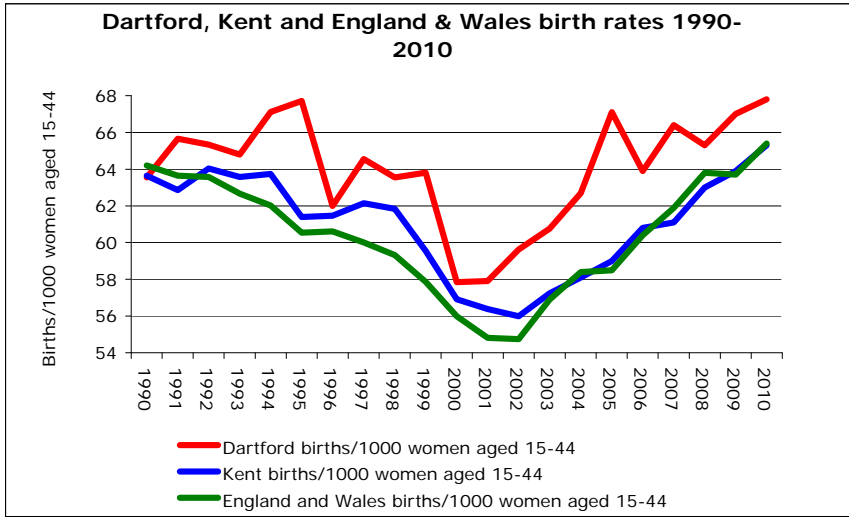
| Numeric data | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Actuals | 82736 | 82209 | 81945 | 80948 | 80375 | | | |
| Forecast (2007) | 81758 | 81384 | 81154 | 80443 | 79771 | 78712 | 77208 | 76211 |
| Forecast (2008) | | 82474 | 81784 | 80985 | 80554 | 79838 | 78884 | 78544 |
| Forecast (2009) | | | 81718 | 80629 | 80222 | 79382 | 77915 | 77440 |
| Forecast (2010) | | | | 81718 | 81558 | 81119 | 80056 | 79473 |
| Forecast (2011) | | | | | 80702 | 79739 | 78271 | 77481 |

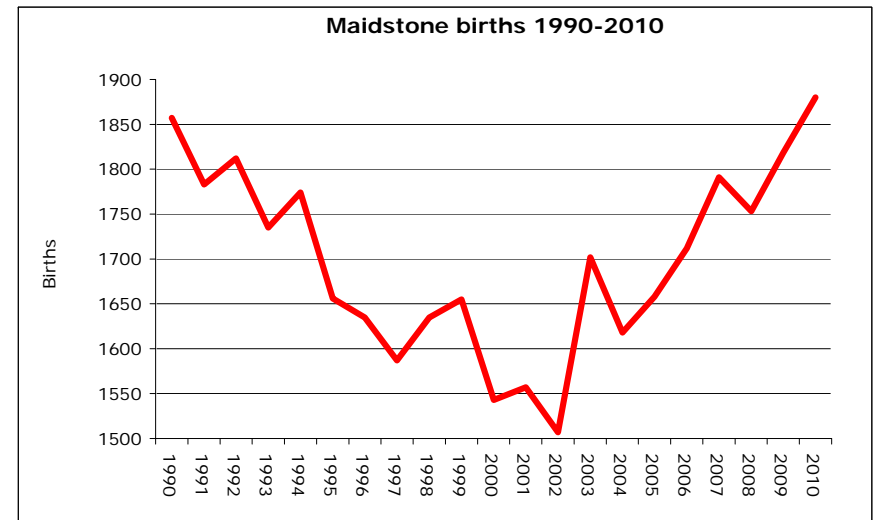
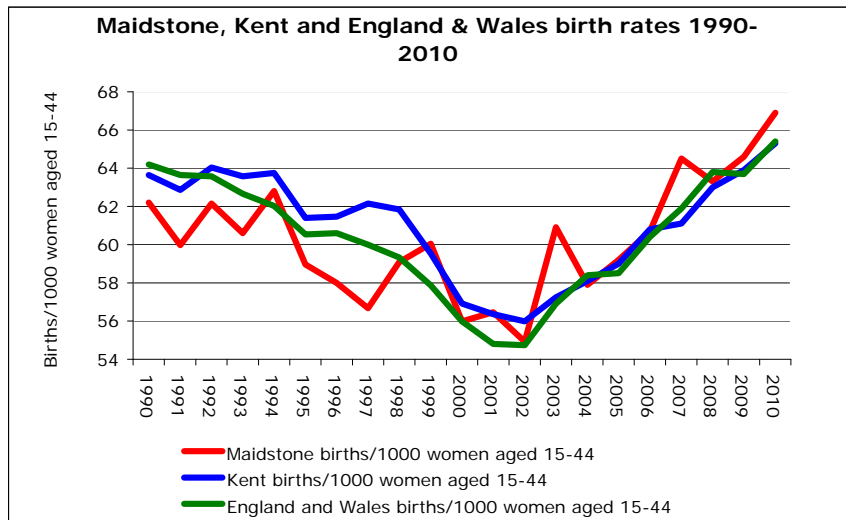
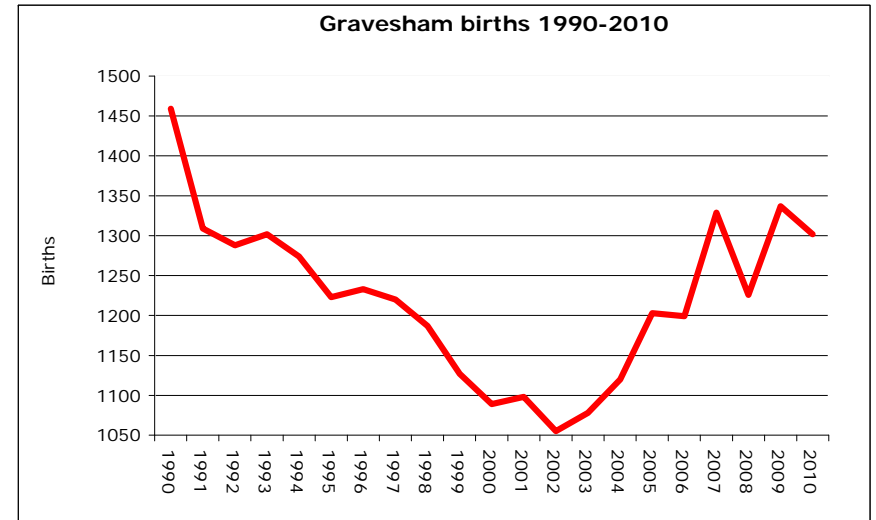
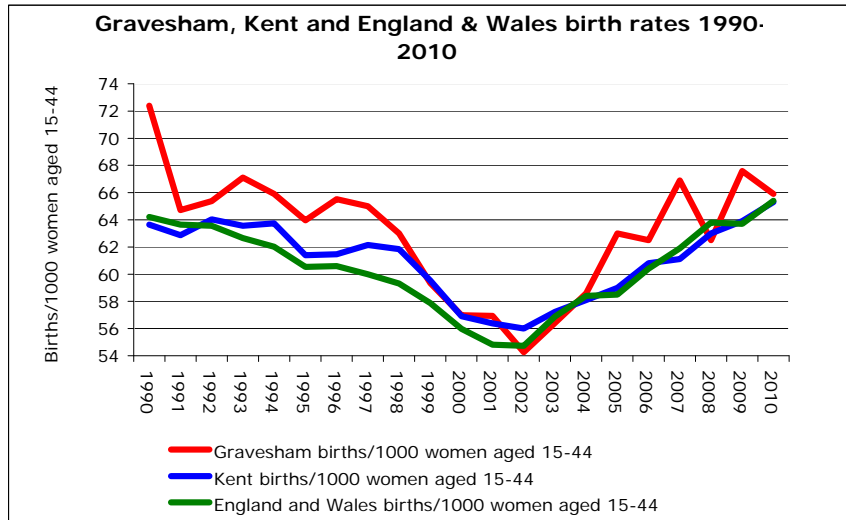
Kent

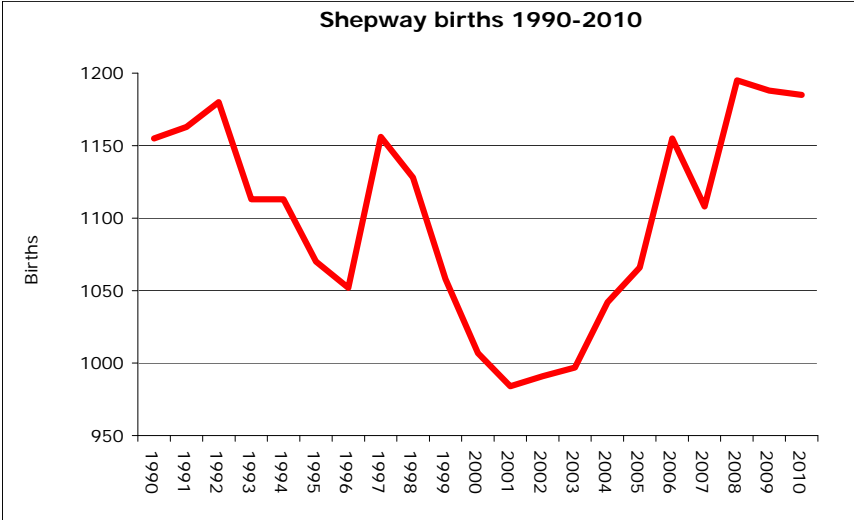
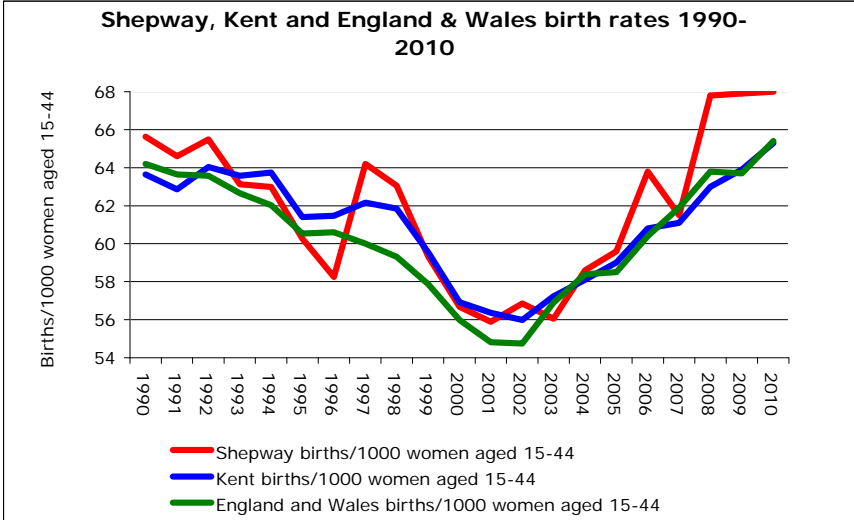
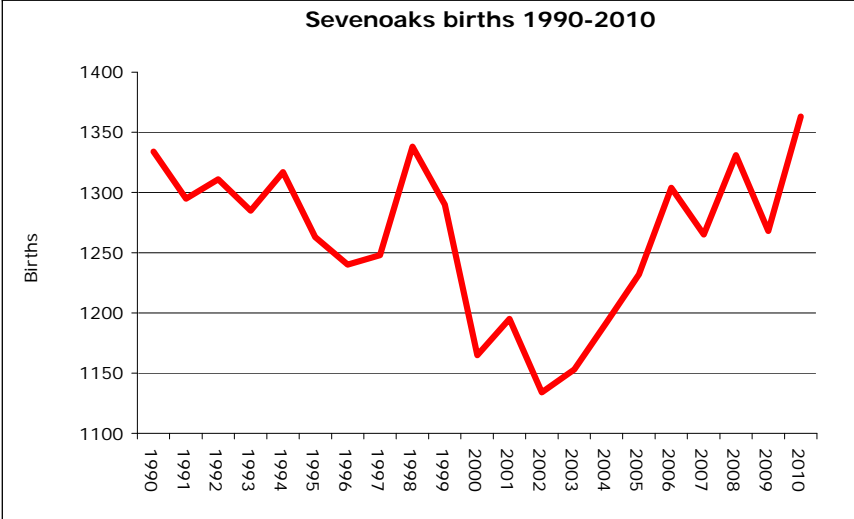
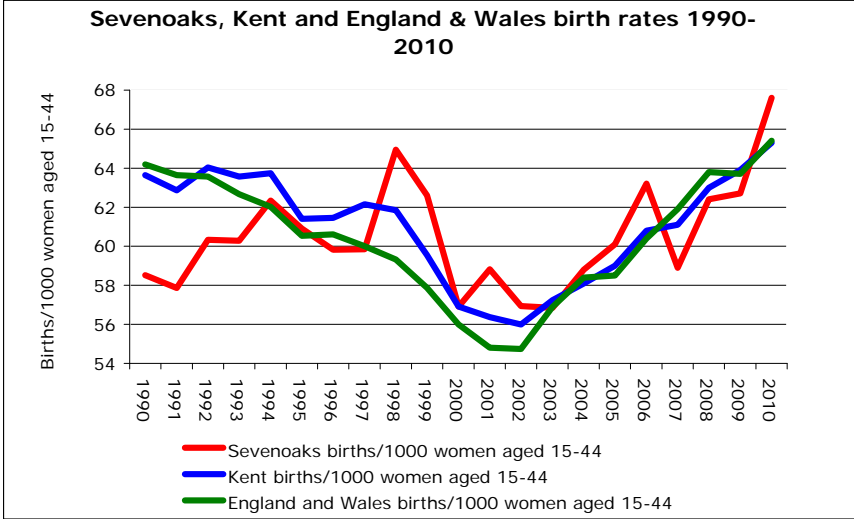
| % accuracy | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Actuals | 100 | 100 | 100 | 100 | 100 | | | |
| Forecast (2007) | 98.8 | 99.0 | 99.0 | 99.4 | 99.2 | | | |
| Forecast (2008) | | 100.3 | 99.8 | 100.0 | 100.2 | | | |
| Forecast (2009) | | | 99.7 | 99.6 | 99.8 | | | |
| Forecast (2010) | | | | 101.0 | 101.5 | | | |
| Forecast (2011) | | | | | 100.4 | | | |

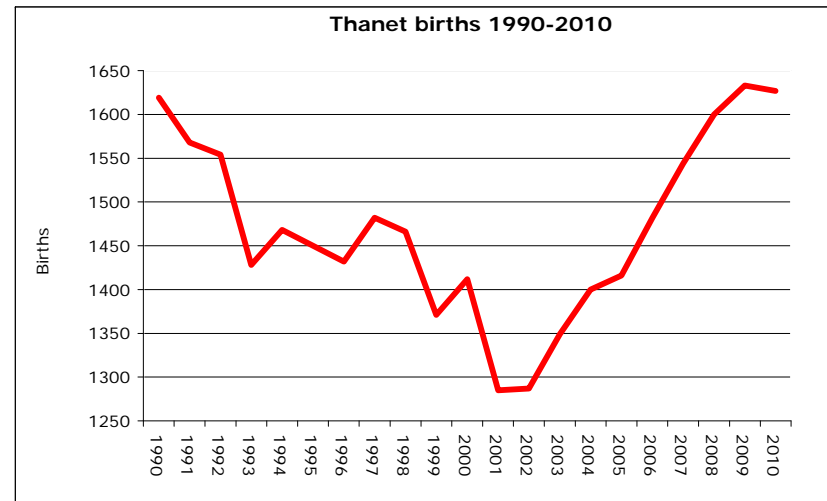
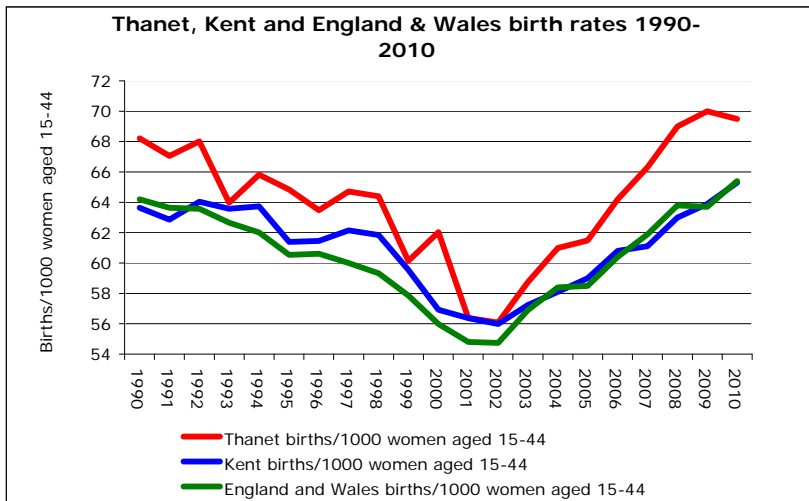
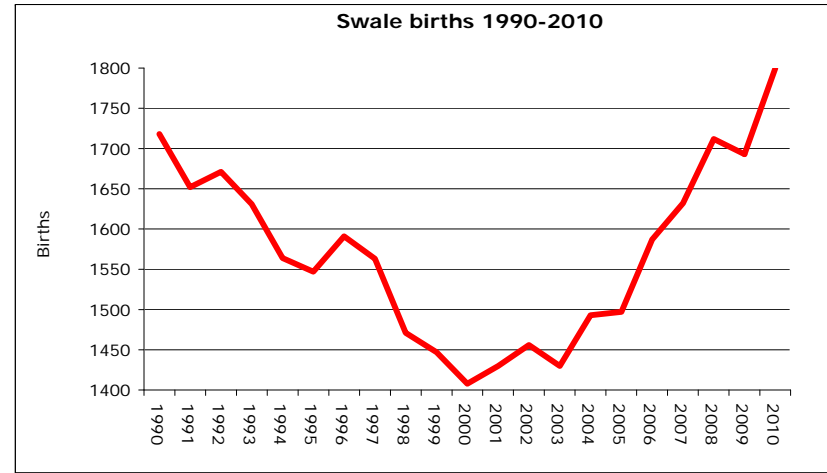
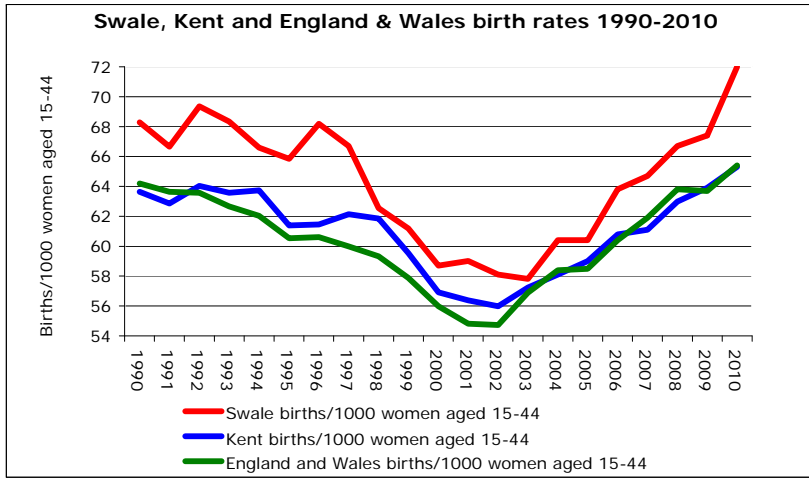
District Level Birth Rates

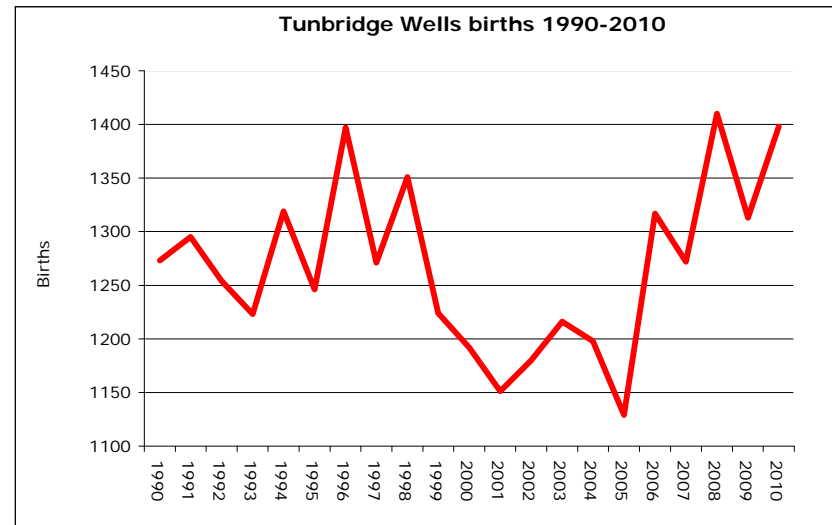
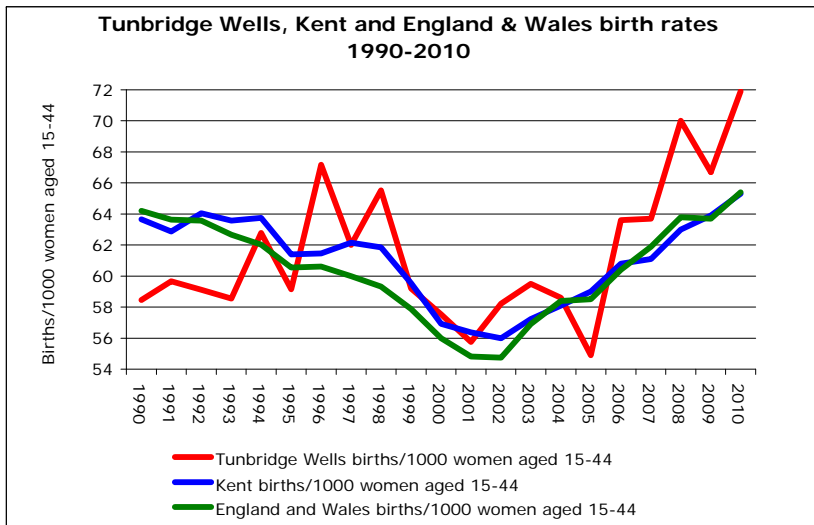
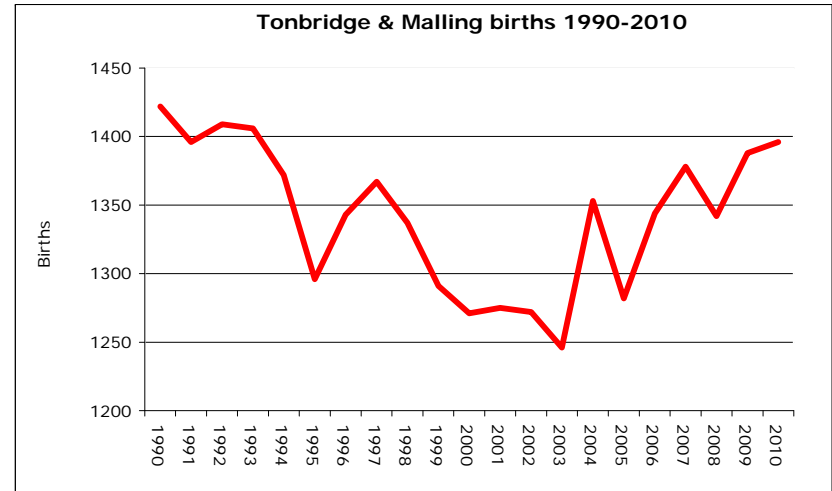
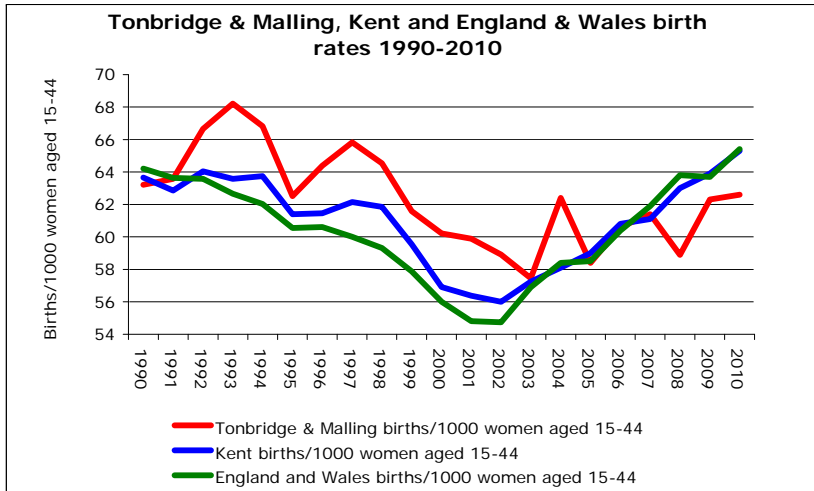




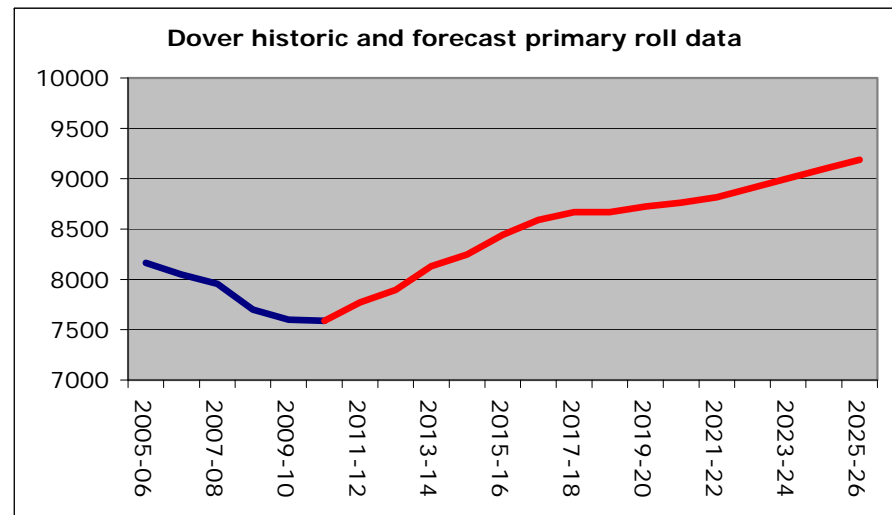
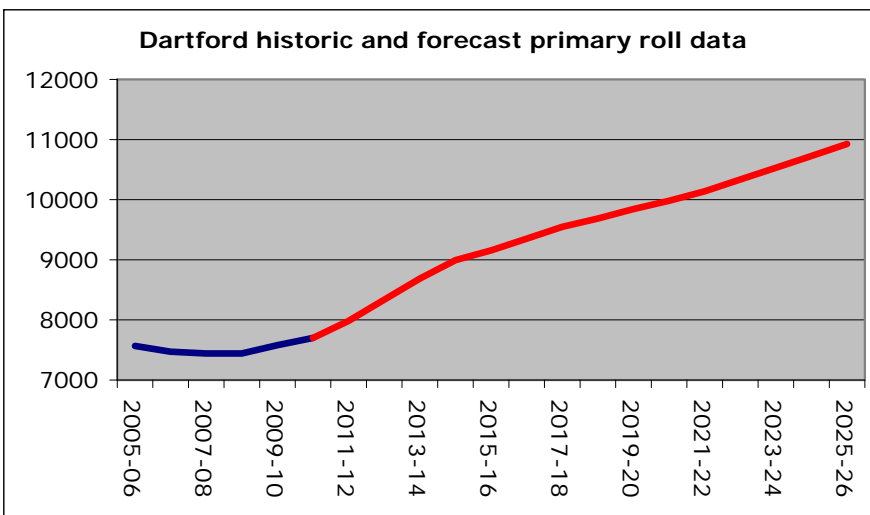
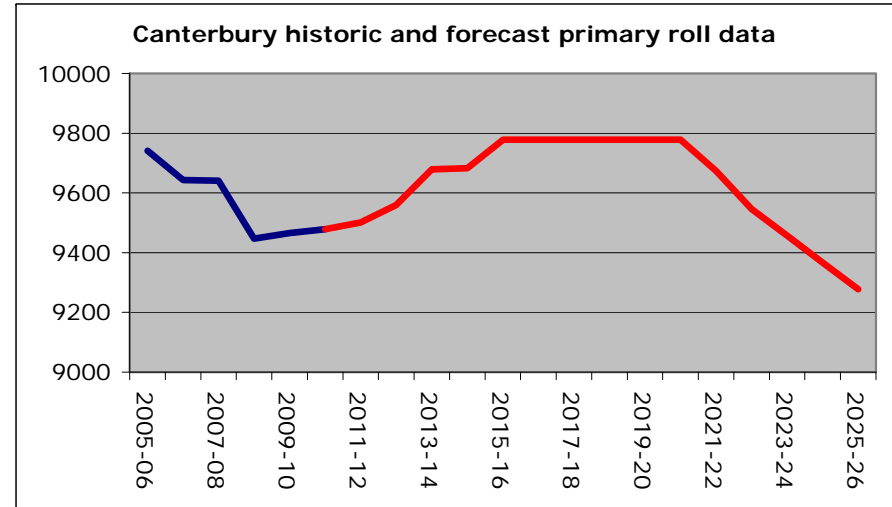
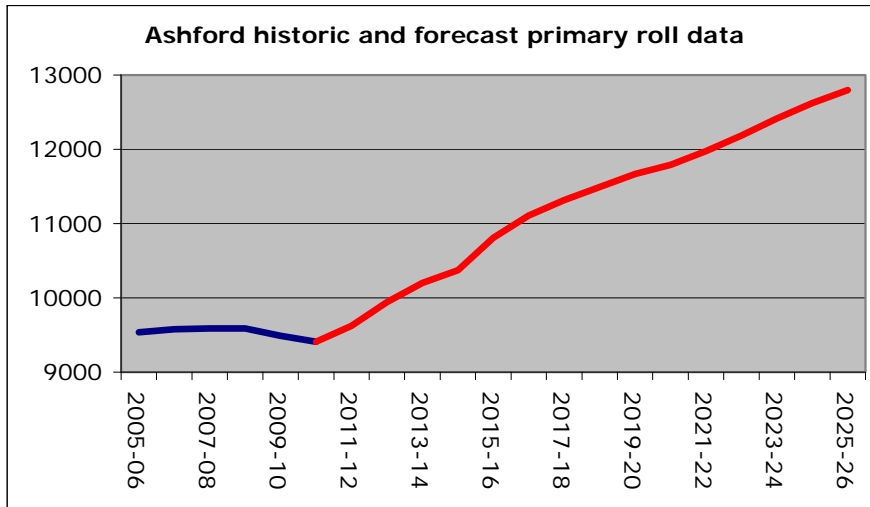


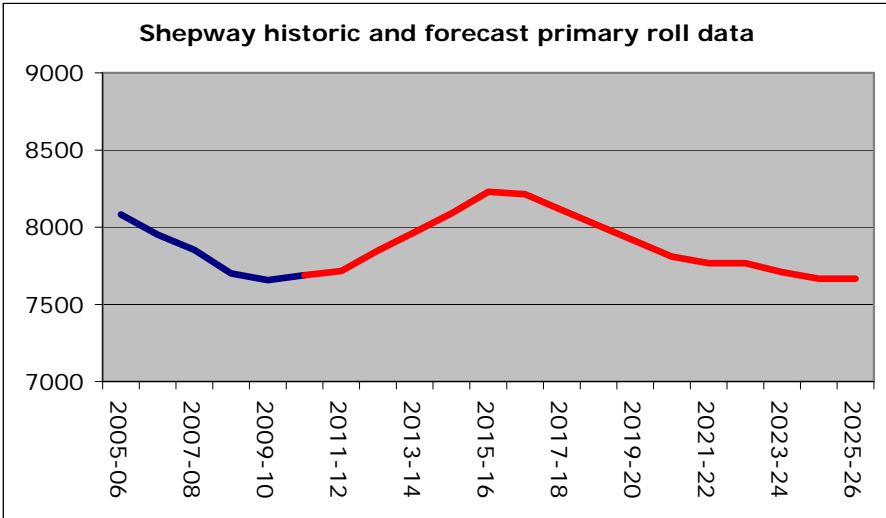
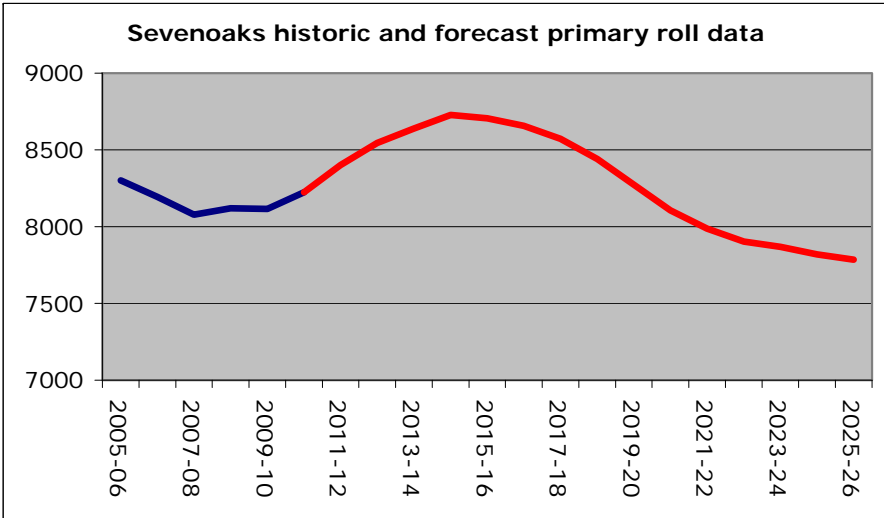
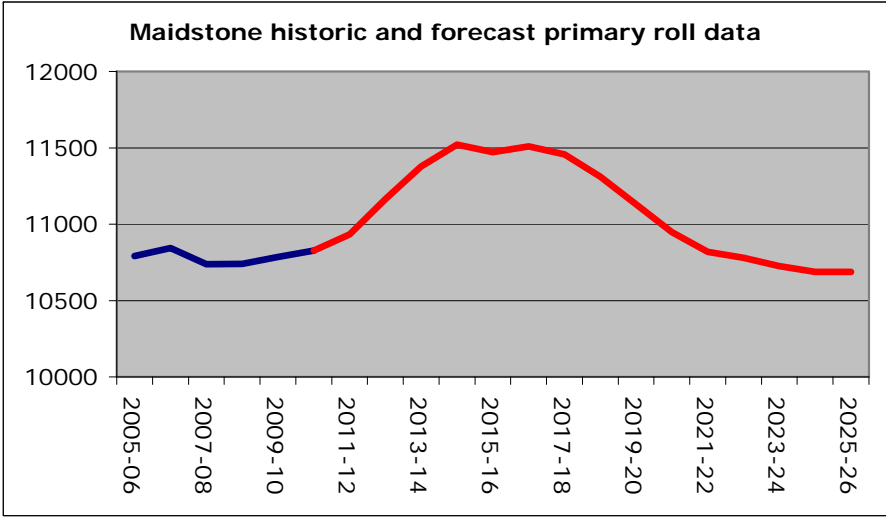
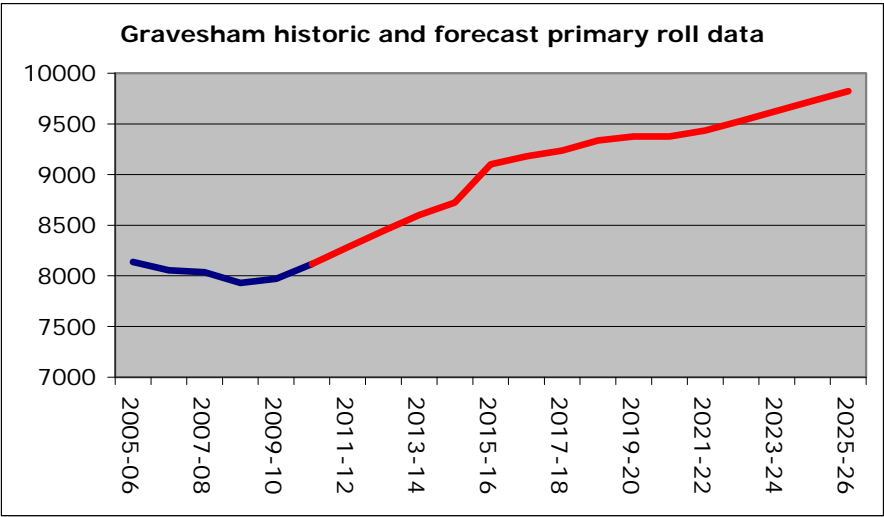


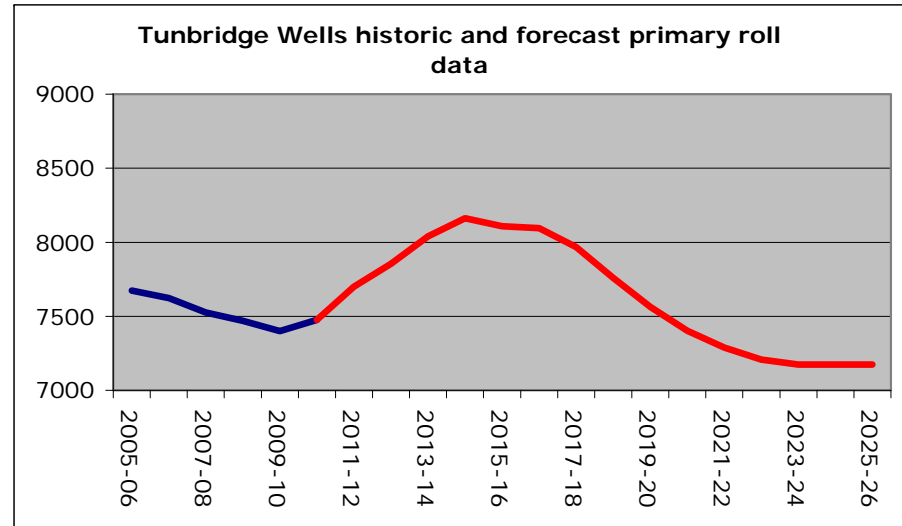
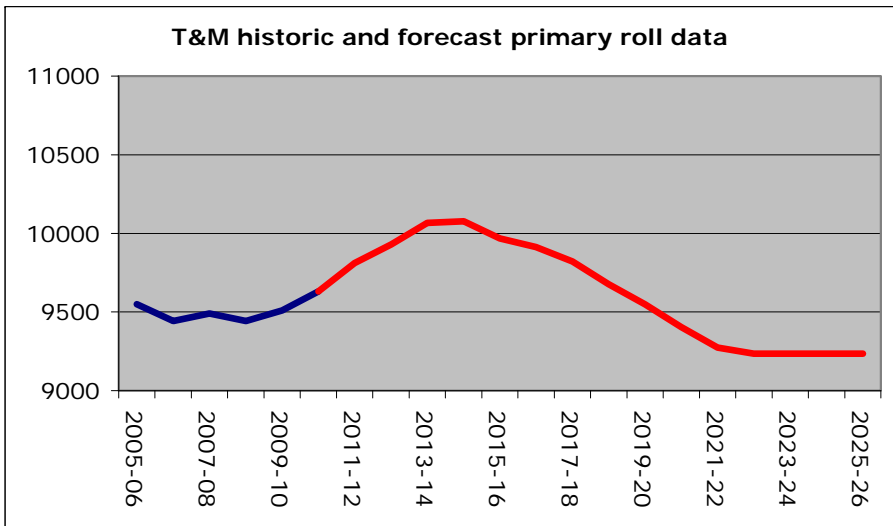
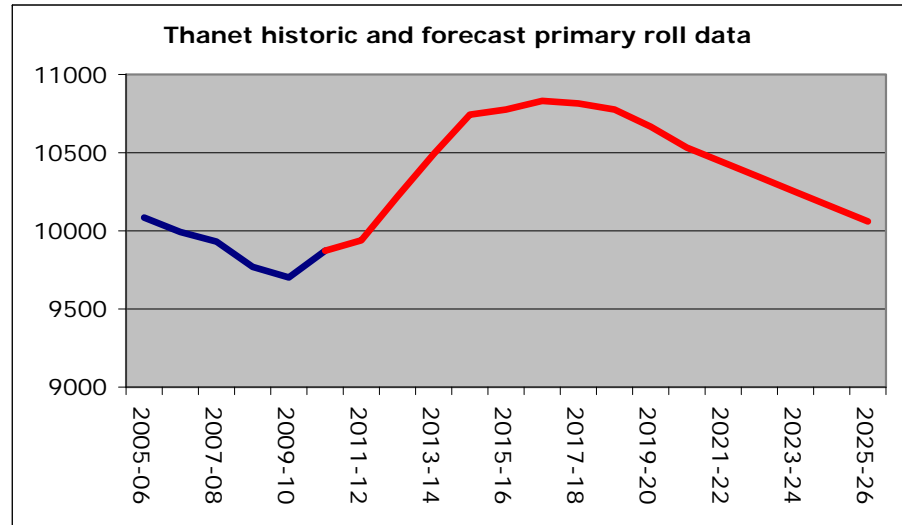
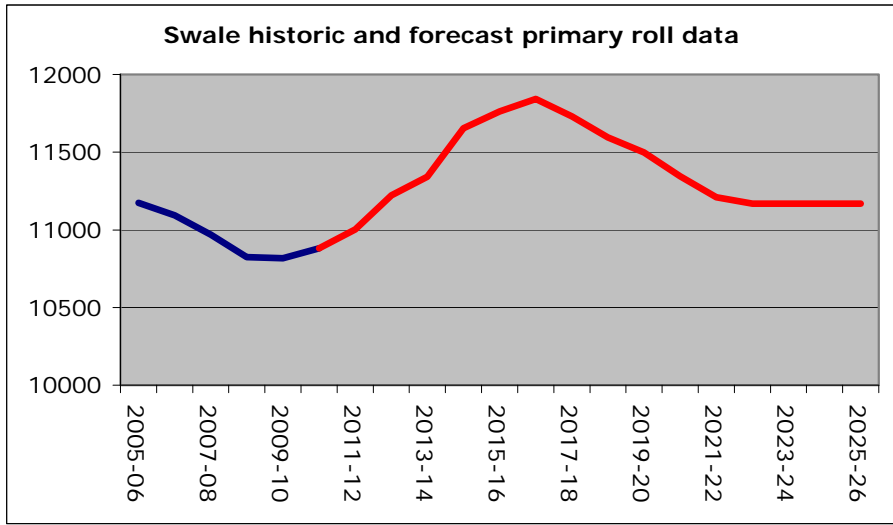




Long Term Primary Forecasts







Housing Completions and Allocations 1995-2026

| District | 1995-00 | 2000-05 | 2005-10 | 2010-11 | 2011-16 | 2016-21 | 2021-26 |
|-----------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|
| Ashford | 2874 | 4369 | 2689 | N/A | 6716 | 7849 | 5320 |
| Canterbury | 2543 | 2744 | 3773 | N/A | 2330 | 1100 | 1400 |
| Dartford | 1573 | 2515 | 2455 | N/A | 5659 | 5402 | 3320 |
| Dover | 1277 | 1367 | 1754 | N/A | 4141 | 4489 | 5868 |
| Gravesham | 516 | 1058 | 1633 | N/A | 1917 | 1632 | 2021 |
| Maidstone | 2260 | 2868 | 3707 | N/A | 2769 | 2769 | 2771 |
| Sevenoaks | 1418 | 1156 | 1565 | N/A | 845 | 57 | 0 |
| Shepway | 1863 | 2039 | 2128 | N/A | 4435 | 3946 | 2930 |
| Swale | 2406 | 2971 | 3767 | N/A | 2700 | 2699 | 2703 |
| Thanet | 1398 | 2043 | 3241 | N/A | 3538 | 638 | 300 |
| T&M | 1931 | 2684 | 3750 | N/A | 3941 | 1009 | 269 |
| Tunbridge Wells | 1502 | 1739 | 1990 | N/A | 1563 | 3002 | 3275 |
| Kent | 21561 | 27553 | 32452 | N/A | 40554 | 34592 | 30177 |

Notes:

- * 2010-11 completions data has yet to be released
- * Future planned and proposed housing data is taken from IIFM 1st December 2011

Difference Between Expected and Actual New House Building

| Ashford | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | Average difference |
|-------------|---------|---------|---------|---------|---------|--------------------|
| Completions | 592 | 374 | 683 | 537 | 503 | - |
| HLS 2005-06 | 895 | 959 | 755 | 623 | 546 | 218 |
| HLS 2006-07 | | 352 | 838 | 842 | 723 | 165 |
| HLS 2007-08 | | | 303 | 944 | 1168 | 231 |
| HLS 2008-09 | | | | 1007 | 598 | 283 |
| HLS 2009-10 | | | | | 691 | 188 |

Average yearly difference **213**

| Canterbury | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | Average difference |
|-------------|---------|---------|---------|---------|---------|--------------------|
| Completions | 533 | 644 | 1307 | 982 | 307 | - |
| HLS 2005-06 | 554 | 914 | 1361 | 1109 | 1363 | 306 |
| HLS 2006-07 | | 645 | 847 | 1160 | 1017 | 107 |
| HLS 2007-08 | | | 609 | 783 | 1344 | 47 |
| HLS 2008-09 | | | | 874 | 1175 | 380 |
| HLS 2009-10 | | | | | 792 | 485 |

Average yearly difference 223

| Dartford | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | Average difference |
|-------------|---------|---------|---------|---------|---------|--------------------|
| Completions | 410 | 666 | 614 | 612 | 153 | - |
| HLS 2005-06 | 518 | 1477 | 949 | 578 | 390 | 291 |
| HLS 2006-07 | | 955 | 1274 | 732 | 769 | 421 |
| HLS 2007-08 | | | 1023 | 827 | 967 | 479 |
| HLS 2008-09 | | | | 775 | 1058 | 534 |
| HLS 2009-10 | | | | | 337 | 184 |

Average yearly difference 389

| Dover | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | Average difference |
|-------------|---------|---------|---------|---------|---------|--------------------|
| Completions | 452 | 341 | 403 | 284 | 274 | - |
| HLS 2005-06 | 416 | 287 | 390 | 278 | 184 | -40 |
| HLS 2006-07 | | 385 | 384 | 389 | 249 | 26 |
| HLS 2007-08 | | | 289 | 532 | 773 | 211 |
| HLS 2008-09 | | | | 238 | 441 | 61 |
| HLS 2009-10 | | | | | 339 | 65 |

Average yearly difference 48

| Gravesham | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | Average difference |
|-------------|---------|---------|---------|---------|---------|--------------------|
| Completions | 286 | 330 | 278 | 448 | 291 | - |
| HLS 2005-06 | 815 | 844 | 292 | 106 | 91 | 103 |
| HLS 2006-07 | | 592 | 586 | 436 | 672 | 235 |
| HLS 2007-08 | | | 639 | 661 | 313 | 199 |
| HLS 2008-09 | | | | 783 | 953 | 499 |
| HLS 2009-10 | | | | | 584 | 293 |

Average yearly difference 223

| Maidstone | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | Average difference |
|-------------|---------|---------|---------|---------|---------|--------------------|
| Completions | 780 | 735 | 1044 | 528 | 620 | - |
| HLS 2005-06 | 566 | 829 | 743 | 540 | 307 | -144 |
| HLS 2006-07 | | 669 | 584 | 910 | 625 | -35 |
| HLS 2007-08 | | | 742 | 723 | 662 | -22 |
| HLS 2008-09 | | | | 609 | 625 | 43 |
| HLS 2009-10 | | | | | 671 | 51 |

Average yearly difference -53

| Sevenoaks | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | Average difference |
|-------------|---------|---------|---------|---------|---------|--------------------|
| Completions | 514 | 194 | 292 | 316 | 249 | - |
| HLS 2005-06 | 380 | 253 | 238 | 247 | 45 | -80 |
| HLS 2006-07 | | 268 | 172 | 70 | 58 | -121 |
| HLS 2007-08 | | | 624 | 163 | 91 | 7 |
| HLS 2008-09 | | | | 260 | 474 | 85 |
| HLS 2009-10 | | | | | 267 | 18 |

Average yearly difference -45

| Shepway | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | Average difference |
|-------------|---------|---------|---------|---------|---------|--------------------|
| Completions | 766 | 157 | 427 | 580 | 198 | - |
| HLS 2005-06 | 455 | 679 | 723 | 649 | 441 | 164 |
| HLS 2006-07 | | 772 | 589 | 739 | 586 | 331 |
| HLS 2007-08 | | | 699 | 462 | 721 | 226 |
| HLS 2008-09 | | | | 652 | 502 | 188 |
| HLS 2009-10 | | | | | 346 | 148 |

Average yearly difference 223

| Swale | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | Average difference |
|-------------|---------|---------|---------|---------|---------|--------------------|
| Completions | 879 | 869 | 784 | 513 | 722 | - |
| HLS 2005-06 | 743 | 1026 | 954 | 717 | 419 | 18 |
| HLS 2006-07 | | 595 | 681 | 667 | 584 | -90 |
| HLS 2007-08 | | | 765 | 533 | 711 | -3 |
| HLS 2008-09 | | | | 897 | 927 | 295 |
| HLS 2009-10 | | | | | 450 | -272 |

Average yearly difference 3

| Thanet | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | Average difference |
|-------------|---------|---------|---------|---------|---------|--------------------|
| Completions | 468 | 738 | 722 | 767 | 546 | - |
| HLS 2005-06 | 913 | 797 | 949 | 683 | 398 | 100 |
| HLS 2006-07 | | 1236 | 640 | 1106 | 551 | 190 |
| HLS 2007-08 | | | 1144 | 470 | 1632 | 404 |
| HLS 2008-09 | | | | 1673 | 572 | 466 |
| HLS 2009-10 | | | | | 1164 | 618 |

Average yearly difference 268

| Tonbridge & Malling | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | Average difference |
|---------------------|---------|---------|---------|---------|---------|--------------------|
| Completions | 758 | 867 | 845 | 899 | 381 | - |
| HLS 2005-06 | 1014 | 802 | 847 | 880 | 646 | 88 |
| HLS 2006-07 | | 642 | 918 | 901 | 710 | 45 |
| HLS 2007-08 | | | 881 | 888 | 1016 | 220 |
| HLS 2008-09 | | | | 556 | 570 | -77 |
| HLS 2009-10 | | | | | 575 | 194 |

Average yearly difference 88

| Tunbridge Wells | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | Average difference |
|-----------------|---------|---------|---------|---------|---------|--------------------|
| Completions | 298 | 565 | 548 | 438 | 141 | - |
| HLS 2005-06 | 468 | 458 | 394 | 262 | 92 | -63 |
| HLS 2006-07 | | 758 | 283 | 286 | 87 | -70 |
| HLS 2007-08 | | | 503 | 133 | 420 | -24 |
| HLS 2008-09 | | | | 644 | 328 | 197 |
| HLS 2009-10 | | | | | 340 | 199 |

Average yearly difference -5

| Kent | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | Average difference |
|-------------|---------|---------|---------|---------|---------|--------------------|
| Completions | 6736 | 6480 | 7947 | 6904 | 4385 | - |
| HLS 2005-06 | 7737 | 9325 | 8595 | 6672 | 4922 | 960 |
| HLS 2006-07 | | 7869 | 7796 | 8238 | 6631 | 1205 |
| HLS 2007-08 | | | 8221 | 7119 | 9818 | 1974 |
| HLS 2008-09 | | | | 8968 | 8223 | 2951 |
| HLS 2009-10 | | | | | 6556 | 2171 |

Average yearly difference 1574